



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

WEDNESDAY, JULY 24, 2024 AT 9.30 A.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8\*. PROCEDURAL MOTION – EXEMPTION OF SPECIFIED BUSINESS FROM STANDING ORDER 40(3)  
(The Leader of the Majority Party)

**THAT**, this House resolves to exempt the business appearing as **Order No. 11**, in today's Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for Business not sponsored by the Majority or Minority Party or Business sponsored by a committee.

- 9\*. THE NATIONAL TRANSPORT AND SAFETY AUTHORITY (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 24 OF 2024)  
(The Hon. John Kiragu, M.P.)

First Reading

- 10\*. THE PUBLIC SERVICE INTERNSHIP BILL (NATIONAL ASSEMBLY BILL NO. 63 OF 2022)  
(The Hon. Naisula Lesuuda, M.P.)

Second Reading

*(Resumption of debate interrupted on Wednesday, June 12, 2024 – Morning Sitting)*  
*(Balance of time – 33 minutes)*

**11\*. MOTION – CONSIDERATION OF THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025  
(General Debate)**

(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Supplementary Estimates for the Financial Year 2024/2025, *laid on the Table of the House on Tuesday, 23<sup>rd</sup> July 2024*, and pursuant to the provisions of Article 223 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 243-

- (i) **approves a decrease** of the **current expenditure** for FY 2024/2025 by **Ksh. 38,896,358,312** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (ii) **approves a decrease** of the total **capital expenditure** for FY 2024/2025 by **Ksh. 107,445,697,478** in respect of the Votes contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall decrease** in the total budget for FY 2024/2025 by **Kshs. 146,342,055,790** in respect of the Votes contained in the **FIRST SCHEDULE**, subject to paragraph (vi) (*Committee of Supply*);
- (iv) makes the policy resolutions as contained in the **FOURTH SCHEDULE**;
- (v) **resolves that** the **FIRST SCHEDULE** forms the basis for the introduction of the Supplementary Appropriation Bill, 2024;
- (vi) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Supplementary Estimates in the Committee of Supply*).

**12\*. MOTION: 019/2023 – POLICY FOR THE PROVISION OF MENTAL HEALTH SERVICES IN ALL HEALTHCARE FACILITIES**

(The Hon. Mishi Mboko, M.P.)

**THAT**, aware that Article 43(1)(a) of the Constitution provides that every person has the right to the highest attainable standard of health including the right to health care services; further aware that mental health is a key determinant of overall health and socio-economic development; recognizing that the Constitution assigns to the national government the responsibility of matters of health policy; concerned that according to the World Health Organization (WHO), mental and neurological disorders are common and about ten (10) percent of the global population suffer from at least one mental health disorder at any given time; concerned that psychiatric units are only available in a few facilities in the country and patients requiring psychiatric services have limited or no access to these facilities; acknowledging that, access to healthcare facilities would lead to improved overall health, increased economic productivity, social equity and improved quality of life for all; now therefore, this House **urges** the national government, through the Ministry of Health to collaborate with county governments to develop a policy integrating mental healthcare services in all healthcare facilities in the country.

13\*. MOTION: 024/2023 – POLICY AND FUNDING FOR SUGARCANE FARMING IN THE COUNTRY

(The Hon. Peter Nabolindo, M.P.)

**THAT**, aware that, commercial sugarcane production in Kenya was introduced in the early years of independence with an aim of eliminating dependence on sugar importation and contributing to economic transformation in the sugar belt and the country at large through agriculture; acknowledging that, at its pinnacle, the sugar industry significantly contributed to the country's National Gross Domestic Product (GDP) and became one of the largest employers which supported livelihoods of many Kenyans both directly and indirectly; concerned that, over the last 25 years, sugarcane farming particularly in Western Kenya has been declining significantly, thereby dipping sugar production from over 600,000 metric tonnes per year in the 1990s to less than 300,000 metric tonnes in recent years; noting that, the decline in sugarcane farming has forced local millers to operate far below their milling capacities and pushed the country to over-rely on net importation of sugar, which negatively impacts on the balance of trade; noting that, the decline in sugar production is attributable to factors such as mismanagement, interference and unfair competition from cheap imported sugar; further concerned that, state-owned sugar millers like Mumias Sugar Company and Nzoia Sugar Company ceased milling while owing farmers hundreds of millions of shillings; appreciating that, the Government has been putting in place strategies, policies and regulations to define roles of millers and major players and stakeholders in the sugar industry in a bid to revamp the sector; concerned that, the acute shortage of sugarcane resulting from mass abandonment of sugarcane farming continues to roll back initiatives for reviving sugar milling; recognizing that, further investment in revamping sugar companies before reviving sugarcane farming would occasion loss of the invested public funds instead of yielding success; now therefore, this House **resolves** that, the National Government, through the Ministry of Agriculture and Livestock Development, reviews the sugar development policies to provide that every investor-miller sets aside definite funds for development of sugarcane farming, incentivizing farmers to embrace sugarcane growing and to enhance cane production in each of the respective zones.

14\*. MOTION: 026/2023 – NATIONAL SENSITIZATION AND SUPPORT FOR COMBATING SICKLE CELL AND HAEMOPHILIA DISEASES

(The Hon. Peter Nabolindo, M.P.)

**THAT**, aware that Article 43(1) of the Constitution entitles every person to the right to the highest attainable standard of health, which includes the right to health care services; further aware that, every year, an estimated 14,000 children born in Kenya suffer from sickle cell and haemophilia diseases, with the highest prevalence rate being within Western, Nyanza and Coastal Regions; concerned that, failure to undertake sickle cell and haemophilia screening at birth hinders timely administration of appropriate treatment and other mitigation measures to forestall high infant mortality caused by preventable diseases like malaria; cognizant that, national population surveys does not include data on sickle cell and haemophilia diseases; concerned that, the dearth of data and information negatively hinders prioritization

...../14\*(Cont'd)

of resources and implementation of sickle cell disease management programs; recognizing that, the number infant deaths caused by the disease continues to grow as a result of underfunding due to lack of data on the number of cases of the killer disease; now therefore, this House **resolves** that the National Government, through the Ministry of Health, and in conjunction with county governments –

- (a) conducts awareness and sensitization programmes on sickle cell and haemophilia diseases and supports research and training for medical personnel on the two diseases; and
- (b) puts in place measures for mandatory screening of newborns sickle cell and haemophilia diseases in all public health facilities in the country in order to create a database to guide funding and other interventions aimed at curbing the diseases and reducing infant mortalities resulting from the diseases.

**15\*. MOTION: 028/2023 – ESTABLISHMENT OF A SCIENCE MUSEUM**  
(The Hon. John Kiarie, M.P.)

**THAT**, aware that, Article 11(2)(b) of the Constitution provides that the government shall recognize the role of science and indigenous technologies in the development of the nation; further aware that the Vision 2030 provides for the integration of information, communication and technology in the country's transformative agenda; concerned that, there exists no science museum for consolidating indigenous scientific and technological innovations, training and research purposes in the East Africa Region; appreciating that, integration of science and technology would greatly enhance Kenya's economic and societal success; noting that there is potential for growth in the technology sector by establishing a science museum; further noting that, the informal science education plays a key role in the progression of Science, Technology, Engineering and Mathematics (STEM); acknowledging that science museums operate as the nexus between science practitioners, policy-makers and the public; cognizant of the fact that, a science museum in the country would greatly impact on the economy of the country in the quest to become an industrialized nation; now therefore, this House **resolves** that, the national Government through the relevant Ministries establishes and operationalizes a science museum in the country.

**16\*. MOTION: 033/2023 – SUPPORTING AND PROMOTING LOCAL FERTILIZER MANUFACTURING INDUSTRIES**  
(The Hon. Samuel Atandi, M.P.)

**THAT**, aware that, the Fertilizer and Animal Foodstuff Act, 2015 provides for the regulation of fertilizer importation in the country; further aware that, the Fertilizer and Animal Foodstuffs Board regulates the fertilizer and animal foodstuffs industry including the manufacture and production of fertilizers; noting that, the country currently relies heavily on imported fertilizer due to inadequate local production capacity; further noting that, the low local production leads to high costs for farmers, reducing their profits and results in an unhealthy reliance on imported fertilizer; concerned that, this scenario threatens the country's food security in case of supply disruptions and discourages local production; recognizing that local

...../16\*(Cont'd)

fertilizer production could lead to improved fertilizer quality, increased crop yields and a reduction in environmental harm caused by the use of substandard fertilizers; recalling that the country has the potential to produce fertilizer that could meet the country's domestic demand and also supply the regional market; further recognizing that there is need for the government to work with local producers to develop high quality fertilizer tailored to the needs of Kenyan farmers and crops; now therefore this House **resolves** that the National Government through the Ministry of Agriculture and Livestock Development, supports and promotes local fertilizer manufacturing industries by investing in research and development to bolster the domestic fertilizer manufacturing sector.

17\*. MOTION: 035/2023 – GOVERNMENT-TO-GOVERNMENT (G2G) MODEL TO ACQUIRE AND SUPPLY FERTILIZERS TO FARMERS AT SUBSIDIZED COST

(The Hon. Geoffrey Ruku, M.P.)

**THAT**, aware that, Kenya is an agricultural-based economy with a significant portion of its population relying on farming for their livelihood; noting that, the quality and quantity of crop yields in Kenya has been hampered to a large extent by lack of adequate and quality fertilizers leading to decreased agricultural productivity and economic losses; further noting that, the government has committed to improving agricultural productivity through various initiatives including provision of subsidized fertilizers; concerned that the cost, quantity and quality of fertilizers and subsequently the cost of production of food crops and cash crops including coffee, tea and Miraa has increased due to a number of factors, among them high cost of fertilizers due to markup by private suppliers of fertilizers; further concerned that threat to food security is a threat to national security; recognizing that the Government-to-Government model has been noted to lower cost of products; further recognizing that, there are countries willing to enter into a G2G agreement; appreciating that G2G has been proven to be effective in provision of services that have a direct impact on citizens' livelihood including the cost of living such as the supply of fertilizers, particularly in countries with similar agricultural conditions as Kenya; **this House, therefore resolves that**, the government, through the Ministry of Agriculture and Livestock Development and its agencies adopts-

- (i) the Government-to-Government (G2G) model in the acquisition and supply of fertilizers by identifying potential partner countries that have surplus and quality fertilizers; and
- (ii) a comprehensive programme for Government-to-Government (G2G) acquisition and distribution of fertilizers through, among others, Kenya Farmers Association (KFA), Kenya Tea Development Agency (KTDA), Coffee Board of Kenya, Kenya Planters Cooperative Union (KPCU), Kenya Grain Growers Cooperative Union, Pyrethrum Board of Kenya for increased agricultural productivity.

18\*. MOTION: 038/2023 – DEVELOPMENT OF MEASURES TO MITIGATE DIGITAL EXCLUSION  
(The Hon. Marianne Kitany, M.P.)

**THAT**, aware that the Government of Kenya has prioritized digitization and automation of government processes and services as part of the Kenya Digital Master Plan (2022-2030), the blueprint for leveraging and deepening the contribution of information and communications technology (ICT) to accelerate the country's economic growth; further aware that, the Government is committed to consolidating the industrial, academic institutions and other innovators to co-invest in emerging technologies to create high-quality jobs that leverage on artificial intelligence, robotics and other technologies; cognizant of the fact that, the Government intends to increase internet broadband connectivity across the country through construction of 100,000 km of national fiber optic connectivity network; concerned that, as the country rapidly digitizes services and processes, the high costs of data, internet services as well as purchase of internet-enabled digital devices may lead to digital exclusion of a majority of Kenyans; recognizing that, there is need to bridge the existing gap in ICT to ensure inclusivity in access to internet make Kenya a regional ICT hub while keeping pace with shifting technological changes; noting that, the Government's plan for a digital superhighway may not be realized without deliberate interventions to lower data costs; now therefore, this House **resolves** that, the Government, through the Ministry of Information, Communication and the Digital Economy formulates a policy to:

- (a) regulate internet billing by Internet Service Providers (ISPs) by providing for metered billing of internet use based on consumption in order to mitigate exploitation and secure economic interests of internet users in line with Article 46 of the Constitution; and,
- (b) require Internet Service Providers to develop and deploy quality metered billing systems capable of monitoring customer usage, convert to readable details and creating invoices based on consumption and align their metrics with the value the customers get from various internet services.

19\*. MOTION: 039/2023 – FORMULATION OF A REGULATORY FRAMEWORK ON ARTIFICIAL INTELLIGENCE IN THE COUNTRY  
(The Hon. Marianne Kitany, M.P.)

**THAT**, aware that the world is rapidly embracing Artificial Intelligence (AI), which is the use of a digital computer or computer-controlled robots to perform tasks commonly associated with intelligent beings; acknowledging that, the 2022 Government Artificial Intelligence Readiness Index report ranked Kenya fifth in Africa and 90<sup>th</sup> globally in readiness to adopt Artificial Intelligence (AI); further acknowledging that the Oxford Insights Survey 2022 pegged Kenya's readiness to adopt AI at 40.3%; appreciating that AI has brought forth positive benefits that have increased efficiency in different sectors such as healthcare, manufacturing and

robotics; concerned that, the exponential rate at which Artificial Intelligence is being embraced in the society without proper regulatory mechanisms has caused various negative consequences such as rising cases of disinformation and fake news; noting that there is need to protect Kenyans from the potential AI-instigated harms such as privacy breaches, AI-powered fake technology algorithms, algorithmic discrimination, autonomous weapons, job displacement and economic inequality, social manipulation and misinformation, financial market manipulation, and privacy invasion; now therefore, this House **urges** the Government, through the Ministry of Information, Communication and the Digital Economy to:

- (a) formulate a regulatory framework and ethical guidelines for implementation of Artificial Intelligence (AI) in the country to control its potential misuse; and,
- (b) develop and execute a public awareness programme on Artificial Intelligence to raise understanding of AI, foster transparency and promote responsible use of AI for the benefit of all.

20\*. MOTION: 040/2023 – **ESTABLISHMENT OF A NATIONAL POLICY TO COMBAT DISRESPECTFUL CHILDBIRTH PRACTICES IN KENYA**  
(The Hon. Gathoni Wamuchomba, M.P.)

**THAT**, aware that, Article 43(1)(a) of the Constitution provides for the right of every person to access the highest attainable standard of health; further aware that, poor quality of health services especially maternal care has been a recurring concern among women in the country; noting that, there is increased pre- and post-partum mistreatment and dehumanized care of women by healthcare providers, also known as *obstetric violence (OBV)*; further noting that, obstetric violence includes, but is not limited to, disrespectful and abusive behaviour, physical and verbal abuse, neglect, forced medical procedures, humiliation and assault in healthcare settings; concerned that, sustained class-based disparities shape different maternal and infant health outcomes with women of low socio-economic status experiencing greater levels of obstetric violence; further concerned that, this not only affects women's physical and mental health, but also impacts on the overall health outcomes of mothers and their newborns, significantly contributing to high maternal mortality rates; cognizant of the fact that, there exists no national policy or framework to address and prevent obstetric violence; now therefore, this House **resolves** that, the National Government, through the Ministry of Health, develops a policy on prevention of obstetric violence in healthcare facilities in the country and provides a framework for regular monitoring and reporting of cases to curb incidences of pre- and post-partum mistreatment of women seeking health services.

21\*. MOTION: 044/2023 – **FORMULATION OF A LAND USE POLICY ON ZONING OF LAND FOR AGRICULTURE AND BUILT DEVELOPMENT**  
(The Hon. Timothy Wanyonyi, M.P.)

**THAT** aware that land is a critical but limited factor of production that supports human habitation and food production; noting that, agriculture is Kenya's main economic mainstay; appreciating that, that the Central Bank of Kenya (CBK) *Monetary Policy Committee Agriculture Sector Survey 2022* estimated the contribution of the agriculture sector to the country's Gross Domestic Product (GDP) to be 22% directly and 27% indirectly, through its linkages with other sectors; further appreciating that, the Survey showed that the sector employs over 40% of the Kenya's total population; concerned that, in the *Land Reform, Vol. 3* publication, the Kenya Land Alliance Land estimated that only 17% of the country's land mass is classified as suitable for rain-fed agriculture land while the remainder is either semi-arid or arid; further concerned that, the country's agricultural productivity has been decreasing over the years; cognizant of the fact that, the decline in agricultural productivity is partly attributable to the shrinking agricultural land due to unplanned settlements that encroach on agricultural lands; further concerned that, agricultural lands in rural areas are continually being subdivided into small portions for built development, thereby diminishing the size of land available for agriculture; noting that, there is need to put in place measures for effective land use in the country in order to guarantee optimal use of agriculture; now therefore, this House **resolves** that, the Government, through the Ministry of Lands, Public Works, Housing and Urban Development puts in place a policy framework for effective land use in rural areas by consolidating and designating zones for built development for commercial and residential developments with shared public utilities and separate zones for agricultural use in order to arrest further diminishing of agricultural land and steady the country's agricultural productivity.

22\*. MOTION: 045/2023 – **REVIEW OF THE ELIGIBILITY AGE FOR ENROLMENT OF OLDER MEMBERS OF SOCIETY TO THE INUA JAMII CASH TRANSFER PROGRAMME**  
(The Hon. Majimbo Kalasinga, M.P.)

**THAT**, aware that Article 57 of the Constitution provides that the State shall take measures to secure the rights of older persons to live in dignity and to receive reasonable care and assistance from the State; noting that to actualize the provisions of Article 57 of the Constitution, the Government rolled out the *Inua Jamii* Cash Transfer Programme in 2015 to provide regular and predictable cash transfers to older persons aged seventy (70) years and above and who are not in receipt of a civil service pension; appreciating the success that the programme has recorded in alleviating poverty and suffering among older members of the society since its inception; noting that the government intends to progressively net more vulnerable and under-privileged members of the society with a view to reaching 2.5 million

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beneficiaries in the next three (3) years; concerned that, with respect to eligibility to the programme for older members of society, the guidelines requires them to have attained the age of seventy years; noting that, Article 260 of the Constitution defines an “older member of society” as one who has attained the age of sixty (60) years; concerned that capping the eligibility for enrolment to the *Inua Jamiii Programme* at the age of seventy years is discriminatory to the older members of society and negates the spirit of the Constitution entitling support to older members of the society; **now** therefore, this House **urges** the national Government, through the Ministry of Labour and Social Protection, to revise the age requirement for eligibility of elderly members to be enrolled to the *Inua Jamiii Programme* from seventy (70) years to sixty (60) years in line with the Constitution.

**23\*. MOTION: 001/2024 – FORMULATION OF A REWARD SCHEME FOR ACCOMPLISHMENTS BY SPORTS PERSONS IN INTERNATIONAL COMPETITIONS**

(The Hon. Charles Ngusya, M.P.)

**THAT**, aware that, sports play an integral role in promoting cultural heritage, national identity, national development, the well-being of the people and sustenance of livelihoods, particularly of the youth; appreciating that, *Sessional Paper No. 3 of 2005* provides a framework for sports development and operationalization in the country; further appreciating that the *Sector Plan For Sports, Culture and Arts – 2018* by the Ministry of Sports, Culture and Arts mainstreamed sports development in the Third Medium Term Plan (MTP III) for 2018-2022, under Kenya’s Vision 2030; recognizing that, the Vision 2030 aims at capitalizing on the country’s international reputation as a world-class sports powerhouse whose sportsmen and women have won international accolades and recognition, especially for their prowess in athletics; concerned that, despite bringing honour and national pride to the country, most sports men and women face a myriad of challenges such as lack of psychosocial support and social protection, hence pushing many to alarming levels of mental health challenges during their careers and even after retirement; noting that *Sessional Paper No. 3 of 2005* contemplated motivation of sportspersons by the State through cash and material prizes, conferring State Honours, appointments as goodwill ambassadors and establishing contributory insurance and savings schemes among other forms of motivation; cognizant of the fact that, the prospect of receiving State recognition, financial grants, and other perks inspires sportsmen to push their limits in attaining their full potential as well as fostering a collective sense of pride in sporting achievements; **now** therefore, this House **urges** that the Government, through the Ministry of Youth Affairs, Sports and Arts, develops a policy and standardized sports reward scheme for recognizing the achievements made by sports persons in internationally recognized competitions, through—

- (i) financial rewards of Kshs. 6 million for setting new world records; Kshs. 4 million for Gold medalists; Kshs. 3 million for Silver medalists and Kshs. 2 million for Bronze medalists;

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- (ii) non-financial motivation, including facilitation with issuance of diplomatic passports for established sportsmen and women, appointment as goodwill ambassadors and conferring national honours and privileges; and,
- (iii) establishing medical cover and a post-retirement social protection scheme, including establishing contributory insurance and savings schemes to support sports persons who retire from active sporting due to injuries or age.

24\*. MOTION: 002/2024 – EXPANSION OF MAJOR ROADS IN THE COUNTRY TO DUAL CARRIAGEWAYS

(The Hon. Faith Gitau, M.P.)

**THAT**, aware that the Kenya Roads Act, 2007 provides for the establishment of road authorities responsible for, among other functions, the management and development of roads under their respective purview and for developing and providing adequate transport infrastructure that guarantees safe and efficient movement of people, goods and services across the country and beyond; further aware that the First Schedule of the Kenya Roads Act provides for the classification of national trunk roads into Classes A, B and Class C; recognizing that the Fourth Schedule to the Constitution assigns to the national government the function of the construction and operation of national trunk roads; noting that a significant portion of highways in the national trunk road network are currently single carriageways; concerned that single carriageway roads pose multifaceted challenges including traffic congestion during peak periods which limits movement of people, goods and services across regions and increases vulnerability to road accidents; further concerned that the lack of footbridges and safe pedestrian crossing areas on these high-traffic roads has been a leading contributor to the surge in road accidents in the recent past; cognizant of the duty of the government to provide a reliable transport system for efficient traffic management, economic development and bolstering interconnectivity among all regions in the country and beyond; now therefore, this House **resolves** that the government, through the Ministry of Roads & Transport, undertakes an expansion programme of national trunk roads with a view of upgrading all classes A, B and C roads in the country from two-way lanes to dual carriageway (one-way roads) with the necessary infrastructure that include footbridges, safe crossing zones at regular intervals, proper drainage systems, and other requisite infrastructure for their optimal operation.

25\*. HOJA: 003/2024 –UUNDAJI WA SERA ZA KUSHUGHULIKIA  
MATUKIO YA UBAGUZI DHIDI YA  
WANAFUNZI WA DINI MBALIMBALI  
KATIKA TAASISI ZA ELIMU NCHINI

(Mhe. Mohamed Ali, M.P.)

**KWAMBA**, tukifahamu kuwa, Ibara ya 27(5) ya Katiba inaeleza kwamba hakutakuwepo na ubaguzi wa moja kwa moja au kwa njia isiyokuwa ya moja kwa moja dhidi ya mtu yeyote kwa msingi wowote, ikiwemo misingi ya dini; tukitambua kwamba taasisi za elimu za kidini kote nchini zinatekeleza wajibu muhimu katika utoaji wa elimu kwa wanafunzi wa imani mbalimbali za kidini; tukiwa na shauku kuwa kumekuwepo na ripoti za wanafunzi wa dini tofauti katika taasisi fulani za kielimu za kidini kukabiliwa na desturi za ubaguzi wa kidini, ikiwemo kushurutishwa kuhudhuria ibada zisizolingana na dini zao; tukiwa na shauku zaidi kwamba pia kumekuwepo na matukio ya wanafunzi Waislamu kukatazwa kuvaa kulingana na mahitaji ya imani zao za kidini ambako kunawaathiri wanafunzi hawa kwa njia hasi, ikiwemo kukwazika katika kaida zao za kiimani, kuathirika kwa utendaji masomoni na mfadhaiko wakisaikolojia; tukitambua kuwa ni muhimu kuunda mazingira jumuishi ya elimu na yenye heshima ambapo wanafunzi wote wanaweza kufanikiwa bila hofu ya chuki; pia tukitambua kwamba shule haziruhusiwi kuunda au kutekeleza kanuni zinazokiuka uhuru wa kuabudu, kama ilivyobainishwa katika Katiba; tukitambua ukweli kwamba hakuna sera ya kitaifa au mfumo wa kushughulikia na kuzia ubaguzi wa dini dhidi ya wanafunzi wa dini mbali mbali katika taasisi za kielimu za Kidini; hivyo basi sasa, Bunge hili **linaamua** kwamba Serikali ya Kitaifa, kupitia kwa Wizara ya Elimu, iunde sera ambayo itaharamisha kwa njia bayana ubaguzi kwa msingi wa dini na kuhakikisha heshima kwa uanuwai wa dini kwa shule zote nchini na kutoa mfumo wa kufanya ukaguzi wa mara kwa mara na kuripoti matukio ili kushughulikia hali za ubaguzi na kuhakikisha ulinzi wa haki za wanafunzi.

26\*. MOTION: 005/2024 –INTRODUCTION OF MANDATORY  
COMMUNITY SERVICE TO ALL LEARNERS  
UPON COMPLETION OF SECONDARY  
SCHOOL EDUCATION

(The Hon. Amos Mwago, M.P.)

**THAT**, aware that there are minimum requirements for enrolment of students to tertiary education in the country; further aware that not all students qualify for university or Technical and Vocational Education Training (TVET) institutions due to lack of minimum grades for direct enrolment or financial constraints; acknowledging that there is need to provide technical skills to students who do not progress to university to reduce the ever increasing unemployment rate among the youth; cognizant of the fact that the lack of advanced education has led to a high rate of unemployment among the youth; appreciating that mandatory community service for all students upon completion of secondary school education would equip them with technical and life skills for the marketplace; further noting that the community service training will encourage learners to develop an understanding of civic responsibility to support and strengthen communities; this

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House therefore **resolves** that the government through the Ministry of Education introduces mandatory community service to all learners upon completion of secondary school education.

**27\*. THE MUNG BEANS BILL (SENATE BILL NO. 13 OF 2022)**

(The Hon. Paul Nzengu, M.P. – Co-sponsor)

Second Reading

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**\*Denotes Orders of the Day\***

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**FIRST SCHEDULE****FIRST SUPPLEMENTARY ESTIMATES FOR FY 2024/2025 (IN KSHS)**

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	<b>Executive Office of the President</b>	4,231,290,119	1,200,900,000	5,432,190,119	3,584,474,631	-	3,584,474,631
	0603000 Government Printing Services	717,396,876	700,000,000	1,417,396,876	711,886,586	-	711,886,586
	0701000 General Administration Planning and Support Services	1,548,134,139	342,900,000	1,891,034,139	1,232,071,323	-	1,232,071,323
	0703000 Government Advisory Services	1,277,494,730	-	1,277,494,730	1,129,851,841	-	1,129,851,841
	0770000 Leadership and Coordination of Government Services	688,264,374	158,000,000	846,264,374	510,664,881	-	510,664,881
1012	<b>Office of the Deputy President</b>	4,575,600,000	320,400,000	4,896,000,000	2,598,152,997	-	2,598,152,997
	0734000 Deputy President Services	4,575,600,000	320,400,000	4,896,000,000	2,598,152,997	-	2,598,152,997
1013	<b>Office of the Prime Cabinet Secretary</b>	1,140,788,324	-	1,140,788,324	721,710,705	-	721,710,705
	0755000 Government Coordination and Supervision Services	1,140,788,324	-	1,140,788,324	721,710,705	-	721,710,705
1014	<b>State Department for Parliamentary Affairs</b>	458,283,000	-	458,283,000	363,912,950	-	363,912,950
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-	119,032,080	86,024,330	-	86,024,330
	0760000 Policy Coordination and Strategy	117,042,480	-	117,042,480	86,300,180	-	86,300,180
	0761000 General Administration, Planning and Support Services	222,208,440	-	222,208,440	191,588,440	-	191,588,440
1015	<b>State Department for Performance and Delivery Management</b>	597,112,861	-	597,112,861	507,850,137	-	507,850,137

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0762000 Public Service Performance Management and Delivery Services	105,149,779	-	105,149,779	84,700,819	-	84,700,819
	0764000 General Administration, Planning and Support Services	218,111,458	-	218,111,458	176,793,325	-	176,793,325
	0772000 Service Delivery Management	228,523,344	-	228,523,344	206,056,308	-	206,056,308
	077300 Coordination and Supervision of Government Services	45,328,280	-	45,328,280	40,299,685	-	40,299,685
1016	<b>State Department for Cabinet Affairs</b>	<b>275,136,014</b>	<b>-</b>	<b>275,136,014</b>	<b>228,672,243</b>	<b>-</b>	<b>228,672,243</b>
	0758000 Cabinet Affairs Services	275,136,014	-	275,136,014	228,672,243	-	228,672,243
1017	<b>State House</b>	<b>7,937,300,000</b>	<b>1,558,700,000</b>	<b>9,496,000,000</b>	<b>4,307,531,658</b>	<b>-</b>	<b>4,307,531,658</b>
	0704000 State House Affairs	7,937,300,000	1,558,700,000	9,496,000,000	4,307,531,658	-	4,307,531,658
1023	<b>State Department for Correctional Services</b>	<b>34,727,321,616</b>	<b>823,025,000</b>	<b>35,550,346,616</b>	<b>34,389,656,068</b>	<b>40,000,000</b>	<b>34,429,656,068</b>
	0623000 General Administration, Planning and Support Services	603,685,214	7,000,000	610,685,214	508,620,654	-	508,620,654
	0627000 Prison Services	31,970,991,573	689,730,986	32,660,722,559	31,766,115,500	0	31,766,115,500
	0628000 Probation & After Care Services	2,152,644,829	126,294,014	2,278,938,843	2,114,919,914	40,000,000	2,154,919,914
1024	<b>State Department for Immigration and Citizen Services</b>	<b>10,149,613,872</b>	<b>4,810,200,000</b>	<b>14,959,813,872</b>	<b>9,874,250,744</b>	<b>4,396,200,000</b>	<b>14,270,450,744</b>
	0605000 Migration & Citizen Services Management	4,334,014,189	2,635,000,000	6,969,014,189	4,247,322,380	2,505,000,000	6,752,322,380
	0626000 Population Management Services	4,751,107,352	2,085,200,000	6,836,307,352	4,620,185,880	1,821,200,000	6,441,385,880
	0631000 General Administration and Planning	1,064,492,331	90,000,000	1,154,492,331	1,006,742,484	70,000,000	1,076,742,484
1025	<b>National Police Service</b>	<b>108,771,352,775</b>	<b>1,780,720,000</b>	<b>110,552,072,775</b>	<b>108,242,444,423</b>	<b>35,000,000</b>	<b>108,277,444,423</b>

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0601000 Policing Services	108,771,352,775	1,780,720,000	110,552,072,775	108,242,444,423	35,000,000	108,277,444,423
1026	<b>State Department for Internal Security &amp; National Administration</b>	<b>28,311,624,720</b>	<b>7,565,490,000</b>	<b>35,877,114,720</b>	<b>27,825,134,955</b>	<b>360,200,000</b>	<b>28,185,334,955</b>
	0629000 General Administration and Support Services	8,917,486,400	6,600,460,000	15,517,946,400	8,329,806,396	-	8,329,806,396
	0630000 Policy Coordination Services	1,343,357,100	65,000,000	1,408,357,100	1,343,357,100	-	1,343,357,100
	0632000 National Government Field Administration Services	18,050,781,220	900,030,000	18,950,811,220	18,151,971,459	360,200,000	18,512,171,459
1032	<b>State Department for Devolution</b>	<b>1,589,428,367</b>	<b>2,653,000,000</b>	<b>4,242,428,367</b>	<b>1,442,919,920</b>	<b>2,653,000,000</b>	<b>4,095,919,920</b>
	0712000 Devolution Services	1,589,428,367	2,653,000,000	4,242,428,367	1,442,919,920	2,653,000,000	4,095,919,920
1036	<b>State Department for ASALs and Regional Development</b>	<b>4,857,493,586</b>	<b>7,682,894,000</b>	<b>12,540,387,586</b>	<b>4,805,686,511</b>	<b>3,527,530,516</b>	<b>8,333,217,027</b>
	0733000 Accelerated ASAL Development	2,908,987,562	2,024,904,000	4,933,891,562	2,809,321,686	1,814,310,516	4,623,632,202
	0743000 General Administration, Planning and Support Services	478,489,218	-	478,489,218	414,070,970	-	414,070,970
	1013000 Integrated Regional Development	1,470,016,806	5,657,990,000	7,128,006,806	1,582,293,855	1,713,220,000	3,295,513,855
1041	<b>Ministry of Defence</b>	<b>171,552,817,170</b>	<b>1,534,000,000</b>	<b>173,086,817,170</b>	<b>171,418,061,938</b>	<b>1,534,000,000</b>	<b>172,952,061,938</b>
	0801000 Defence	168,281,800,000	1,534,000,000	169,815,800,000	168,281,800,000	1,534,000,000	169,815,800,000
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,608,517,170	-	2,608,517,170	2,473,761,938	-	2,473,761,938
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	<b>State Department for Foreign Affairs</b>	<b>20,707,347,602</b>	<b>2,390,100,000</b>	<b>23,097,447,602</b>	<b>20,013,151,348</b>	<b>-</b>	<b>20,013,151,348</b>

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0714000 General Administration Planning and Support Services	2,767,407,779	318,000,000	3,085,407,779	2,557,330,271	-	2,557,330,271
	0715000 Foreign Relation and Diplomacy	17,746,053,022	1,966,890,000	19,712,943,022	17,263,986,578	-	17,263,986,578
	0741000 Economic and Commercial Diplomacy	49,859,065	-	49,859,065	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	144,027,736	105,210,000	249,237,736	143,902,523	-	143,902,523
1054	<b>State Department for Diaspora Affairs</b>	<b>828,143,693</b>	<b>-</b>	<b>828,143,693</b>	<b>637,826,702</b>	<b>-</b>	<b>637,826,702</b>
	0752000 Management of Diaspora and Consular Affairs	828,143,693	-	828,143,693	637,826,702	-	637,826,702
1064	<b>State Department for Technical Vocational Education and Training</b>	<b>23,129,038,919</b>	<b>7,559,600,000</b>	<b>30,688,638,919</b>	<b>23,096,786,255</b>	<b>5,111,600,000</b>	<b>28,208,386,255</b>
	0505000 Technical Vocational Education and Training	22,634,742,427	7,559,600,000	30,194,342,427	22,625,711,697	5,111,600,000	27,737,311,697
	0507000 Youth Training and Development	58,918,193	-	58,918,193	57,597,645	-	57,597,645
	0508000 General Administration, Planning and Support Services	435,378,299	-	435,378,299	413,476,913	-	413,476,913
1065	<b>State Department for Higher Education and Research</b>	<b>121,011,554,444</b>	<b>4,374,640,000</b>	<b>125,386,194,444</b>	<b>119,242,899,167</b>	<b>1,150,000,000</b>	<b>120,392,899,167</b>
	0504000 University Education	120,077,258,039	4,310,640,000	124,387,898,039	118,375,951,225	1,150,000,000	119,525,951,225
	0506000 Research, Science, Technology and Innovation	636,497,147	64,000,000	700,497,147	635,046,490	-	635,046,490
	0508000 General Administration, Planning and Support Services	297,799,258	-	297,799,258	231,901,452	-	231,901,452
1066	<b>State Department for Basic Education</b>	<b>121,927,562,192</b>	<b>20,335,560,000</b>	<b>142,263,122,192</b>	<b>116,847,025,768</b>	<b>14,361,000,000</b>	<b>131,208,025,768</b>



VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0501000 Primary Education	16,393,724,959	13,542,000,000	<b>29,935,724,959</b>	14,449,236,859	11,986,000,000	<b>26,435,236,859</b>
	0502000 Secondary Education	96,619,234,354	6,722,960,000	<b>103,342,194,354</b>	93,534,182,740	2,375,000,000	<b>95,909,182,740</b>
	0503000 Quality Assurance and Standards	4,255,175,684	53,000,000	<b>4,308,175,684</b>	4,254,729,739	-	<b>4,254,729,739</b>
	0508000 General Administration, Planning and Support Services	4,659,427,195	17,600,000	<b>4,677,027,195</b>	4,608,876,430	-	<b>4,608,876,430</b>
	<b>The National Treasury</b>	<b>75,595,982,220</b>	<b>59,526,155,380</b>	<b>135,122,137,600</b>	<b>69,171,428,408</b>	<b>52,504,355,380</b>	<b>121,675,783,788</b>
1071	0717000 General Administration Planning and Support Services	65,538,596,078	10,941,699,380	<b>76,480,295,458</b>	59,037,647,001	6,552,499,380	<b>65,590,146,381</b>
	0718000 Public Financial Management	8,032,792,087	38,830,082,000	<b>46,862,874,087</b>	8,137,489,240	36,197,482,000	<b>44,334,971,240</b>
	0719000 Economic and Financial Policy Formulation and Management	1,516,089,665	9,754,374,000	<b>11,270,463,665</b>	1,487,787,777	9,754,374,000	<b>11,242,161,777</b>
	0720000 Market Competition	508,504,390	-	<b>508,504,390</b>	508,504,390	-	<b>508,504,390</b>
	<b>State Department for Economic Planning</b>	<b>2,941,893,355</b>	<b>63,840,240,000</b>	<b>66,782,133,355</b>	<b>3,246,548,155</b>	<b>68,623,687,681</b>	<b>71,870,235,836</b>
1072	0710000 Public Service Transformation	2,000,000	-	<b>2,000,000</b>	2,000,000	-	<b>2,000,000</b>
	07710000 Monitoring and Evaluation Services	112,200,000	7,740,000	<b>119,940,000</b>	494,457,000	6,000,000	<b>500,457,000</b>
	0706000 Economic Policy and National Planning	1,726,374,273	63,226,050,000	<b>64,952,424,273</b>	1,673,251,323	68,328,167,681	<b>70,001,419,004</b>
	0707000 National Statistical Information Services	867,848,000	606,450,000	<b>1,474,298,000</b>	867,848,000	289,520,000	<b>1,157,368,000</b>
	0709000 General Administration Planning and Support Services	233,471,082	-	<b>233,471,082</b>	208,991,832	-	<b>208,991,832</b>
	<b>State Department for Medical Services</b>	<b>64,096,874,385</b>	<b>34,886,533,334</b>	<b>98,983,407,719</b>	<b>64,292,350,155</b>	<b>27,589,033,334</b>	<b>91,881,383,489</b>
1082	0402000 National Referral & Specialized Services	45,012,164,861	16,515,666,667	<b>61,527,831,528</b>	45,044,624,110	10,435,166,667	<b>55,479,790,777</b>

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,479,140,420	15,434,866,667	16,914,007,087	1,572,964,945	14,904,866,667	16,477,831,612
	0411000 Health Research and Innovations	3,125,450,000	887,000,000	4,012,450,000	3,125,450,000	200,000,000	3,325,450,000
	0412000 General Administration	14,480,119,104	2,049,000,000	16,529,119,104	14,549,311,100	2,049,000,000	16,598,311,100
1083	<b>State Department for Public Health and Professional Standards</b>	<b>22,623,555,123</b>	<b>5,564,180,000</b>	<b>28,187,735,123</b>	<b>22,585,922,035</b>	<b>4,289,000,000</b>	<b>26,874,922,035</b>
	0406000 Preventive and Promotive Health Services	4,779,646,807	4,228,000,000	9,007,646,807	4,804,157,783	3,838,000,000	8,642,157,783
	0407000 Health resources development and Innovation	13,166,217,004	1,295,000,000	14,461,217,004	13,164,709,304	451,000,000	13,615,709,304
	0408000 Health Policy, Standards and Regulations	4,026,324,378	41,180,000	4,067,504,378	4,020,834,197	-	4,020,834,197
	0412000 General Administration	651,366,934	-	651,366,934	596,220,751	-	596,220,751
1091	<b>State Department for Roads</b>	<b>72,086,891,250</b>	<b>126,875,096,825</b>	<b>198,961,988,075</b>	<b>72,072,170,790</b>	<b>119,661,779,946</b>	<b>191,733,950,736</b>
	0202000 Road Transport	72,086,891,250	126,875,096,825	198,961,988,075	72,072,170,790	119,661,779,946	191,733,950,736
1092	<b>State Department for Transport</b>	<b>16,397,803,728</b>	<b>35,233,400,000</b>	<b>51,631,203,728</b>	<b>16,337,286,839</b>	<b>32,007,000,000</b>	<b>48,344,286,839</b>
	0201000 General Administration, Planning and Support Services	1,285,116,899	1,358,000,000	2,643,116,899	1,254,097,188	694,000,000	1,948,097,188
	0203000 Rail Transport	686,056,937	28,963,900,000	29,649,956,937	676,824,334	27,417,000,000	28,093,824,334
	0204000 Marine Transport	524,035,822	2,565,000,000	3,089,035,822	520,544,167	2,365,000,000	2,885,544,167
	0205000 Air Transport	11,380,568,630	675,500,000	12,056,068,630	11,367,560,585	-	11,367,560,585
	0216000 Road Safety	2,522,025,440	1,671,000,000	4,193,025,440	2,518,260,565	1,531,000,000	4,049,260,565
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>2,269,974,935</b>	<b>1,324,000,000</b>	<b>3,593,974,935</b>	<b>2,222,966,147</b>	<b>750,000,000</b>	<b>2,972,966,147</b>

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0220000 Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,222,966,147	750,000,000	2,972,966,147
1094	<b>State Department for Housing and Urban Development</b>	<b>1,315,392,681</b>	<b>86,250,800,000</b>	<b>87,566,192,681</b>	<b>1,302,950,967</b>	<b>84,195,800,000</b>	<b>85,498,750,967</b>
	0102000 Housing Development and Human Settlement	822,678,602	76,816,300,000	77,638,978,602	812,736,002	75,734,800,000	76,547,536,002
	0105000 Urban and Metropolitan Development	146,022,769	9,434,500,000	9,580,522,769	144,936,119	8,461,000,000	8,605,936,119
	0106000 General Administration Planning and Support Services	346,691,310	-	346,691,310	345,278,846	-	345,278,846
1095	<b>State Department for Public Works</b>	<b>3,699,978,552</b>	<b>1,309,100,000</b>	<b>5,009,078,552</b>	<b>3,681,142,270</b>	<b>224,000,000</b>	<b>3,905,142,270</b>
	0103000 Government Buildings	586,054,776	586,740,000	1,172,794,776	578,124,905	-	578,124,905
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	596,260,000	688,971,281	90,193,640	124,000,000	214,193,640
	0106000 General Administration Planning and Support Services	360,590,743	4,000,000	364,590,743	354,166,602	-	354,166,602
	0218000 Regulation and Development of the Construction Industry	2,660,621,752	122,100,000	2,782,721,752	2,658,657,123	100,000,000	2,758,657,123
1104	<b>State Department for Irrigation</b>	<b>1,211,382,500</b>	<b>21,920,780,000</b>	<b>23,132,162,500</b>	<b>1,178,321,500</b>	<b>20,028,590,000</b>	<b>21,206,911,500</b>
	1014000 Irrigation and Land Reclamation	623,336,660	16,856,780,000	17,480,116,660	570,893,660	16,364,590,000	16,935,483,660
	015000 Water Storage and Flood Control	412,900,000	1,504,000,000	1,916,900,000	447,862,000	1,504,000,000	1,951,862,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	3,560,000,000	3,578,224,860	17,204,860	2,160,000,000	2,177,204,860
	1023000 General Administration, Planning and Support Services	156,920,980	-	156,920,980	142,360,980	-	142,360,980
1109	<b>State Department for Water &amp; Sanitation</b>	<b>5,753,338,911</b>	<b>46,656,400,000</b>	<b>52,409,738,911</b>	<b>5,739,696,084</b>	<b>43,950,590,000</b>	<b>49,690,286,084</b>
	1001000 General Administration,	592,153,125	130,000,000	722,153,125	605,817,521	115,000,000	720,817,521

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning and Support Services						
	1004000 Water Resources Management	1,831,834,006	10,277,000,000	12,108,834,006	1,879,035,344	10,207,000,000	12,086,035,344
	1017000 Water and Sewerage Infrastructure Development	3,329,351,780	36,249,400,000	39,578,751,780	3,254,843,219	33,628,590,000	36,883,433,219
	<b>State Department for Lands and Physical Planning</b>	<b>4,166,400,000</b>	<b>5,854,136,000</b>	<b>10,020,536,000</b>	<b>4,135,650,000</b>	<b>1,879,000,000</b>	<b>6,014,650,000</b>
1112	0101000 Land Policy and Planning	2,960,044,714	5,204,376,000	8,164,420,714	2,929,294,714	1,714,000,000	4,643,294,714
	0121000 Land Information Management	-	649,760,000	649,760,000	-	165,000,000	165,000,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,206,355,286	-	1,206,355,286
	<b>State Department for Information Communication Technology &amp; Digital Economy</b>	<b>3,525,220,752</b>	<b>18,829,660,000</b>	<b>22,354,880,752</b>	<b>3,508,254,349</b>	<b>16,489,700,000</b>	<b>19,997,954,349</b>
1122	0207000 General Administration Planning and Support Services	278,922,194	-	278,922,194	269,555,506	-	269,555,506
	0210000 ICT Infrastructure Development	703,045,150	16,685,400,000	17,388,445,150	701,581,349	15,431,920,000	16,133,501,349
	0217000 E-Government Services	2,543,253,408	2,144,260,000	4,687,513,408	2,537,117,494	1,057,780,000	3,594,897,494
	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>5,409,410,364</b>	<b>651,900,000</b>	<b>6,061,310,364</b>	<b>5,707,839,032</b>	<b>-</b>	<b>5,707,839,032</b>
1123	0207000 General Administration Planning and Support Services	231,885,786	-	231,885,786	210,019,273	-	210,019,273
	0208000 Information and Communication Services	4,961,317,827	446,900,000	5,408,217,827	5,281,613,008	-	5,281,613,008
	0209000 Mass Media Skills Development	216,206,751	205,000,000	421,206,751	216,206,751	-	216,206,751
1132	<b>State Department for Sports</b>	<b>1,105,286,404</b>	<b>16,638,400,000</b>	<b>17,743,686,404</b>	<b>1,091,510,286</b>	<b>16,464,000,000</b>	<b>17,555,510,286</b>

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		0901000 Sports	1,105,286,404	16,638,400,000	17,743,686,404	1,091,510,286	16,464,000,000
1134	<b>State Department for Culture and Heritage</b>	<b>2,868,154,321</b>	<b>162,843,000</b>	<b>3,030,997,321</b>	<b>2,757,265,284</b>	<b>70,000,000</b>	<b>2,827,265,284</b>
	0902000 Culture / Heritage	1,774,770,312	132,843,000	1,907,613,312	1,740,641,571	60,000,000	1,800,641,571
	0903000 The Arts	350,586,020	20,000,000	370,586,020	298,586,197	-	298,586,197
	0904000 Library Services	448,075,884	10,000,000	458,075,884	446,085,173	10,000,000	456,085,173
	0905000 General Administration, Planning and Support Services	166,222,722	-	166,222,722	146,293,384	-	146,293,384
	0916000 Public Records Mangement	128,499,383	-	128,499,383	125,658,959	-	125,658,959
1135	<b>State Department for Youth Affairs and the Creative Economy</b>	<b>1,903,510,229</b>	<b>2,144,961,000</b>	<b>4,048,471,229</b>	<b>1,903,155,341</b>	<b>1,535,069,490</b>	<b>3,438,224,831</b>
	0221000 Film Development Services	560,087,720	149,731,000	709,818,720	557,904,908	10,000,000	567,904,908
	0711000 Youth Empowerment Services	339,011,526	240,160,510	579,172,036	336,922,250	-	336,922,250
	0748000 Youth Development Services	733,160,151	1,755,069,490	2,488,229,641	750,816,238	1,525,069,490	2,275,885,728
	0749000 General Administration, Planning and Support Services	271,250,832	-	271,250,832	257,511,945	-	257,511,945
1152	<b>State Department for Energy</b>	<b>9,894,434,710</b>	<b>59,769,080,497</b>	<b>69,663,515,207</b>	<b>9,882,118,087</b>	<b>44,177,480,497</b>	<b>54,059,598,584</b>
	0211000 General Administration Planning and Support Services	381,790,584	180,000,000	561,790,584	373,833,467	180,000,000	553,833,467
	0212000 Power Generation	2,029,736,011	13,097,750,000	15,127,486,011	2,028,789,903	12,972,750,000	15,001,539,903
	0213000 Power Transmission and Distribution	7,414,191,396	44,416,330,497	51,830,521,893	7,413,670,987	29,063,730,497	36,477,401,484
	0214000 Alternative Energy Technologies	68,716,719	2,075,000,000	2,143,716,719	65,823,730	1,961,000,000	2,026,823,730

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		(JUNE 2024)					
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1162	<b>State Department for Livestock</b>	<b>5,338,504,089</b>	<b>6,978,450,000</b>	<b>12,316,954,089</b>	<b>5,293,237,448</b>	<b>6,406,000,000</b>	<b>11,699,237,448</b>
	0112000 Livestock Resources Management and Development	5,338,504,089	6,978,450,000	<b>12,316,954,089</b>	5,293,237,448	6,406,000,000	<b>11,699,237,448</b>
1166	<b>State Department for the Blue Economy and Fisheries</b>	<b>2,358,795,869</b>	<b>9,637,930,000</b>	<b>11,996,725,869</b>	<b>2,448,184,460</b>	<b>7,892,900,000</b>	<b>10,341,084,460</b>
	0111000 Fisheries Development and Management	2,075,707,243	8,070,420,000	<b>10,146,127,243</b>	2,190,995,966	6,892,900,000	<b>9,083,895,966</b>
	0117000 General Administration, Planning and Support Services	221,040,100	(16,000,000)	<b>205,040,100</b>	199,879,841	-	<b>199,879,841</b>
	0118000 Development and Coordination of the Blue Economy	62,048,526	1,583,510,000	<b>1,645,558,526</b>	57,308,653	1,000,000,000	<b>1,057,308,653</b>
1169	<b>State Department for Agriculture</b>	<b>15,688,696,299</b>	<b>30,041,728,896</b>	<b>45,730,425,195</b>	<b>15,672,807,296</b>	<b>26,377,074,896</b>	<b>42,049,882,192</b>
	0107000 General Administration Planning and Support Services	6,178,438,217	4,062,592,000	<b>10,241,030,217</b>	6,172,084,712	3,523,292,000	<b>9,695,376,712</b>
	0108000 Crop Development and Management	4,135,078,838	25,122,536,896	<b>29,257,615,734</b>	4,132,004,070	22,106,782,896	<b>26,238,786,966</b>
	0109000 Agribusiness and Information Management	140,139,289	747,000,000	<b>887,139,289</b>	134,455,214	747,000,000	<b>881,455,214</b>
	0120000 Agricultural Research & Development	5,235,039,955	109,600,000	<b>5,344,639,955</b>	5,234,263,300	-	<b>5,234,263,300</b>
1173	<b>State Department for Cooperatives</b>	<b>5,734,183,583</b>	<b>2,346,770,000</b>	<b>8,080,953,583</b>	<b>6,709,708,765</b>	<b>3,500,000,000</b>	<b>10,209,708,765</b>
	0304000 Cooperative Development and Management	5,734,183,583	2,346,770,000	<b>8,080,953,583</b>	6,709,708,765	3,500,000,000	<b>10,209,708,765</b>
1174	<b>State Department for Trade</b>	<b>3,098,361,146</b>	<b>500,000,000</b>	<b>3,598,361,146</b>	<b>3,071,742,233</b>	-	<b>3,071,742,233</b>
	0309000 Domestic Trade and Enterprise Development	1,786,282,549	-	<b>1,786,282,549</b>	1,770,037,327	-	<b>1,770,037,327</b>
	0310000 Fair Trade Practices And Compliance of Standards	116,359,164	-	<b>116,359,164</b>	116,039,745	-	<b>116,039,745</b>

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0311000 International Trade Development and Promotion	827,637,016	500,000,000	1,327,637,016	822,464,062	-	822,464,062
	0312000 General Administration, Planning and Support Services	368,082,417	-	368,082,417	363,201,099	-	363,201,099
	<b>State Department for Industry</b>	<b>2,072,906,621</b>	<b>6,366,770,000</b>	<b>8,439,676,621</b>	<b>2,057,413,227</b>	<b>3,843,870,000</b>	<b>5,901,283,227</b>
1175	0301000 General Administration Planning and Support Services	377,045,857	-	377,045,857	364,423,692	-	364,423,692
	0320000 Industrial Promotion and Development	793,743,169	4,822,960,000	5,616,703,169	790,871,940	2,500,000,000	3,290,871,940
	0321000 Standards and Quality Infrastructure & Research	902,117,595	1,543,810,000	2,445,927,595	902,117,595	1,343,870,000	2,245,987,595
	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>1,566,218,500</b>	<b>7,802,840,000</b>	<b>9,369,058,500</b>	<b>1,487,046,750</b>	<b>4,408,500,000</b>	<b>5,895,546,750</b>
1176	0316000 Promotion and Development of MSMEs	498,739,288	2,522,840,000	3,021,579,288	484,815,288	2,408,500,000	2,893,315,288
	0317000 Product and Market Development for MSMEs	387,326,000	80,000,000	467,326,000	380,721,000	-	380,721,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	5,200,000,000	5,550,700,000	350,700,000	2,000,000,000	2,350,700,000
	0319000 General Administration, Planning and Support Services	329,453,212	-	329,453,212	270,810,462	-	270,810,462
	<b>State Department for Investment Promotion</b>	<b>1,110,613,914</b>	<b>3,605,430,000</b>	<b>4,716,043,914</b>	<b>1,065,686,422</b>	<b>1,360,000,000</b>	<b>2,425,686,422</b>
1177	0322000 Investment Development and Promotion	1,110,613,914	3,605,430,000	4,716,043,914	1,065,686,422	1,360,000,000	2,425,686,422
	<b>State Department for Labour and Skills Development</b>	<b>4,319,529,843</b>	<b>1,512,885,400</b>	<b>5,832,415,243</b>	<b>4,268,536,768</b>	<b>100,000,000</b>	<b>4,368,536,768</b>
1184	0910000 General Administration Planning and Support Services	509,933,940	-	509,933,940	494,449,069	-	494,449,069

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0906000 Labour, Employment and Safety Services	1,169,422,931	346,105,400	1,515,528,331	1,144,531,327	-	1,144,531,327
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,640,172,972	1,166,780,000	3,806,952,972	2,629,556,372	100,000,000	2,729,556,372
	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>33,114,925,645</b>	<b>2,189,880,000</b>	<b>35,304,805,645</b>	<b>33,261,432,733</b>	<b>1,907,621,000</b>	<b>35,169,053,733</b>
1185	0908000 Social Development and Children Services	4,482,041,070	282,259,000	4,764,300,070	4,665,194,345	-	4,665,194,345
	0909000 National Social Safety Net	28,381,293,750	1,907,621,000	30,288,914,750	28,370,618,763	1,907,621,000	30,278,239,763
	0914000 General Administration, Planning and Support Services	251,590,825	-	251,590,825	225,619,625	-	225,619,625
	<b>State Department for Mining</b>	<b>1,105,898,447</b>	<b>652,260,000</b>	<b>1,758,158,447</b>	<b>994,870,257</b>	<b>-</b>	<b>994,870,257</b>
1192	1007000 General Administration Planning and Support Services	436,382,218	-	436,382,218	396,323,891	-	396,323,891
	1009000 Mineral Resources Management	331,659,867	270,800,000	602,459,867	307,624,004	-	307,624,004
	1021000 Geological Survey and Geoinformation Management	337,856,362	381,460,000	719,316,362	290,922,362	-	290,922,362
	<b>State Department for Petroleum</b>	<b>27,325,211,883</b>	<b>3,875,200,000</b>	<b>31,200,411,883</b>	<b>27,319,209,736</b>	<b>3,500,000,000</b>	<b>30,819,209,736</b>
1193	0215000 Exploration and Distribution of Oil and Gas	27,325,211,883	3,875,200,000	31,200,411,883	27,319,209,736	3,500,000,000	30,819,209,736
	<b>State Department for Tourism</b>	<b>9,858,821,808</b>	<b>470,000,000</b>	<b>10,328,821,808</b>	<b>9,845,614,503</b>	<b>470,000,000</b>	<b>10,315,614,503</b>
1202	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	536,260,000	30,000,000	566,260,000
	0314000 Tourism Product Development and Diversification	9,053,712,966	440,000,000	9,493,712,966	9,051,115,748	440,000,000	9,491,115,748
	0315000 General Administration, Planning and Support Services	268,848,842	-	268,848,842	258,238,755	-	258,238,755



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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1203	<b>State Department for Wildlife</b>	12,090,194,935	2,253,000,000	14,343,194,935	12,054,075,372	360,000,000	12,414,075,372
	1019000 Wildlife Conservation and Management	12,090,194,935	2,253,000,000	14,343,194,935	12,054,075,372	360,000,000	12,414,075,372
1212	<b>State Department for Gender and Affirmative Action</b>	2,075,841,404	4,038,700,000	6,114,541,404	1,998,788,643	3,584,850,000	5,583,638,643
	0911000 Community Development	983,400,000	3,500,000,000	4,483,400,000	983,400,000	3,208,980,000	4,192,380,000
	0912000 Gender Empowerment	838,486,225	538,700,000	1,377,186,225	793,906,251	375,870,000	1,169,776,251
	0913000 General Administration, Planning and Support Services	253,955,179	-	253,955,179	221,482,392	-	221,482,392
1213	<b>State Department for Public Service</b>	18,371,244,125	1,241,445,784	19,612,689,909	18,658,486,786	363,945,784	19,022,432,570
	0710000 Public Service Transformation	7,646,629,218	1,122,645,784	8,769,275,002	8,001,783,795	363,945,784	8,365,729,579
	0709000 General Administration Planning and Support Services	384,125,877	60,000,000	444,125,877	366,213,961	-	366,213,961
	0747000 National Youth Service	10,340,489,030	58,800,000	10,399,289,030	10,290,489,030	-	10,290,489,030
1221	<b>State Department for East African Community</b>	612,087,899	35,400,000	647,487,899	572,743,428	-	572,743,428
	0305000 East African Affairs and Regional Integration	612,087,899	35,400,000	647,487,899	572,743,428	-	572,743,428
1252	<b>The State Law Office</b>	6,820,570,997	157,000,000	6,977,570,997	5,272,003,368	157,000,000	5,429,003,368
	0606000 Legal Services	4,418,584,833	-	4,418,584,833	2,970,878,176	-	2,970,878,176
	0607000 Governance, Legal Training and Constitutional Affairs	1,410,207,486	35,000,000	1,445,207,486	1,458,107,106	35,000,000	1,493,107,106
	0609000 General Administration, Planning and Support Services	991,778,678	122,000,000	1,113,778,678	843,018,086	122,000,000	965,018,086
1271	<b>Ethics and Anti-Corruption Commission</b>	4,113,630,000	57,920,000	4,171,550,000	4,113,630,000	30,000,000	4,143,630,000

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	4,113,630,000	57,920,000	4,171,550,000	4,113,630,000	30,000,000	4,143,630,000
1281	<b>National Intelligence Service</b>	<b>46,351,000,000</b>	-	<b>46,351,000,000</b>	<b>46,351,000,000</b>	-	<b>46,351,000,000</b>
	0804000 National Security Intelligence	46,351,000,000	-	46,351,000,000	46,351,000,000	-	46,351,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	<b>3,959,020,000</b>	<b>48,500,000</b>	<b>4,007,520,000</b>	<b>3,979,020,000</b>	<b>6,000,000</b>	<b>3,985,020,000</b>
	0612000 Public Prosecution Services	3,959,020,000	48,500,000	4,007,520,000	3,979,020,000	6,000,000	3,985,020,000
1311	<b>Office of the Registrar of Political Parties</b>	<b>2,037,871,453</b>	-	<b>2,037,871,453</b>	<b>1,927,814,682</b>	-	<b>1,927,814,682</b>
	0614000 Registration, Regulation and Funding of Political Parties	2,037,871,453	-	2,037,871,453	1,927,814,682	-	1,927,814,682
1321	<b>Witness Protection Agency</b>	<b>741,192,500</b>	-	<b>741,192,500</b>	<b>697,134,000</b>	-	<b>697,134,000</b>
	0615000 Witness Protection	741,192,500	-	741,192,500	697,134,000	-	697,134,000
1331	<b>State Department for Environment &amp; Climate Change</b>	<b>3,332,335,109</b>	<b>1,686,796,186</b>	<b>5,019,131,295</b>	<b>3,153,540,214</b>	<b>1,307,796,186</b>	<b>4,461,336,400</b>
	1002000 Environment Management and Protection	1,547,857,770	1,170,296,186	2,718,153,956	1,508,205,940	1,137,796,186	2,646,002,126
	1010000 General Administration, Planning and Support Services	686,386,346	-	686,386,346	553,063,797	-	553,063,797
	1012000 Meteorological Services	1,098,090,993	486,000,000	1,584,090,993	1,092,270,477	150,000,000	1,242,270,477
	1018000 Forests Management and Water Towers Conservation	-	30,500,000	30,500,000	-	20,000,000	20,000,000
1332	<b>State Department for Forestry</b>	<b>9,043,630,000</b>	<b>4,020,300,000</b>	<b>13,063,930,000</b>	<b>9,031,680,111</b>	<b>3,048,000,000</b>	<b>12,079,680,111</b>
	1018000 Forests Development, Management and Conservation	8,896,148,407	4,020,300,000	12,916,448,407	8,894,529,658	3,048,000,000	11,942,529,658
	1024000 Agroforestry and Commercial	11,119,622	-	11,119,622	8,515,232	-	8,515,232

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Forestry Development						
	1025000 General Administration, Planning and Support Services	136,361,971	-	136,361,971	128,635,221	-	128,635,221
2011	<b>Kenya National Commission on Human Rights</b>	<b>478,074,025</b>	<b>-</b>	<b>478,074,025</b>	<b>478,039,387</b>	<b>-</b>	<b>478,039,387</b>
	0616000 Protection and Promotion of Human Rights	478,074,025	-	478,074,025	478,039,387	-	478,039,387
2021	<b>National Land Commission</b>	<b>1,868,362,679</b>	<b>147,860,000</b>	<b>2,016,222,679</b>	<b>1,782,188,898</b>	<b>-</b>	<b>1,782,188,898</b>
	0119000 Land Administration and Management	1,868,362,679	147,860,000	2,016,222,679	1,782,188,898	-	1,782,188,898
2031	<b>Independent Electoral and Boundaries Commission</b>	<b>3,730,899,680</b>	<b>24,320,000</b>	<b>3,755,219,680</b>	<b>3,817,732,834</b>	<b>-</b>	<b>3,817,732,834</b>
	0617000 Management of Electoral Processes	3,694,852,948	24,320,000	3,719,172,948	3,781,686,102	-	3,781,686,102
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
2061	<b>The Commission on Revenue Allocation</b>	<b>413,465,304</b>	<b>-</b>	<b>413,465,304</b>	<b>364,348,789</b>	<b>-</b>	<b>364,348,789</b>
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-	413,465,304	364,348,789	-	364,348,789
2071	<b>Public Service Commission</b>	<b>3,622,230,017</b>	<b>45,300,000</b>	<b>3,667,530,017</b>	<b>3,476,510,559</b>	<b>-</b>	<b>3,476,510,559</b>
	0725000 General Administration, Planning and Support Services	855,023,567	45,300,000	900,323,567	801,120,272	-	801,120,272
	0726000 Human Resource Management and Development	2,492,690,989	-	2,492,690,989	2,442,969,276	-	2,442,969,276
	0727000 Governance and National Values	171,923,179	-	171,923,179	148,978,439	-	148,978,439
	0744000 Performance and Productivity Management	56,512,561	-	56,512,561	48,752,851	-	48,752,851
	075000 Administration of	46,079,721	-	46,079,721	34,689,721	-	34,689,721

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Quasi-Judicial Functions						
2081	<b>Salaries and Remuneration Commission</b>	472,230,922	-	472,230,922	452,736,206	-	452,736,206
	0728000 Salaries and Remuneration Management	472,230,922	-	472,230,922	452,736,206	-	452,736,206
2091	<b>Teachers Service Commission</b>	357,773,737,118	442,329,000	358,216,066,118	347,492,589,260	395,329,000	347,887,918,260
	0509000 Teacher Resource Management	347,281,134,808	404,329,000	347,685,463,808	337,280,941,607	395,329,000	337,676,270,607
	0510000 Governance and Standards	1,309,066,143	-	1,309,066,143	1,104,431,830	-	1,104,431,830
	0511000 General Administration, Planning and Support Services	9,183,536,167	38,000,000	9,221,536,167	9,107,215,823	-	9,107,215,823
2101	<b>National Police Service Commission</b>	1,131,272,317	-	1,131,272,317	1,008,040,920	-	1,008,040,920
	0620000 National Police Service Human Resource Management	1,131,272,317	-	1,131,272,317	1,008,040,920	-	1,008,040,920
2111	<b>Auditor General</b>	8,211,770,850	455,000,000	8,666,770,850	8,024,899,030	79,000,000	8,103,899,030
	0729000 Audit Services	8,211,770,850	455,000,000	8,666,770,850	8,024,899,030	79,000,000	8,103,899,030
2121	<b>Office of the Controller of Budget</b>	740,219,080	-	740,219,080	704,251,897	-	704,251,897
	0730000 Control and Management of Public finances	740,219,080	-	740,219,080	704,251,897	-	704,251,897
2131	<b>Commission on Administrative Justice</b>	661,974,500	-	661,974,500	636,521,142	-	636,521,142
	0731000 Promotion of Administrative Justice	661,974,500	-	661,974,500	636,521,142	-	636,521,142
2141	<b>National Gender and Equality Commission</b>	425,810,000	10,000,000	435,810,000	407,702,500	10,000,000	417,702,500
	0621000 Promotion of Gender Equality and Freedom from Discrimination	425,810,000	10,000,000	435,810,000	407,702,500	10,000,000	417,702,500
2151	<b>Independent Policing</b>	1,107,672,060	-	1,107,672,060	1,088,640,481	-	1,088,640,481

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>Oversight Authority</b>						
	0622000 Policing Oversight Services	1,107,672,060	-	1,107,672,060	1,088,640,481	-	1,088,640,481
	<b>Sub-Total: Executive</b>	<b>1,566,523,298,315</b>	<b>742,670,910,302</b>	<b>2,309,194,208,617</b>	<b>1,532,004,333,954</b>	<b>636,715,503,710</b>	<b>2,168,719,837,664</b>
1261	<b>The Judiciary</b>	<b>22,137,400,000</b>	<b>1,600,000,000</b>	<b>23,737,400,000</b>	<b>21,018,400,000</b>	<b>826,600,000</b>	<b>21,845,000,000</b>
	061000 Dispensation of Justice	22,137,400,000	1,600,000,000	23,737,400,000	21,018,400,000	826,600,000	21,845,000,000
2051	<b>Judicial Service Commission</b>	<b>902,900,000</b>	<b>-</b>	<b>902,900,000</b>	<b>660,115,164</b>	<b>-</b>	<b>660,115,164</b>
	0619000 General Administration, Planning and Support Services	902,900,000	-	902,900,000	660,115,164	-	660,115,164
	<b>Sub-Total: Judiciary</b>	<b>23,040,300,000</b>	<b>1,600,000,000</b>	<b>24,640,300,000</b>	<b>21,678,515,164</b>	<b>826,600,000</b>	<b>22,505,115,164</b>
2041	<b>Parliamentary Service Commission</b>	<b>1,167,000,000</b>	<b>-</b>	<b>1,167,000,000</b>	<b>1,297,266,307</b>	<b>-</b>	<b>1,297,266,307</b>
	0765000 General Administration, Planning and Support Services	1,127,000,000	-	1,127,000,000	1,107,266,307	-	1,107,266,307
	0766000 Human Resource Management and Development	40,000,000	-	40,000,000	190,000,000	-	190,000,000
2042	<b>National Assembly</b>	<b>26,775,000,000</b>	<b>-</b>	<b>26,775,000,000</b>	<b>24,528,564,575</b>	<b>-</b>	<b>24,528,564,575</b>
	0721000 National Legislation, Representation and Oversight	26,775,000,000	-	26,775,000,000	24,528,564,575	-	24,528,564,575
2043	<b>Parliamentary Joint Services</b>	<b>6,581,000,000</b>	<b>2,065,000,000</b>	<b>8,646,000,000</b>	<b>6,237,382,408</b>	<b>1,348,109,114</b>	<b>7,585,491,522</b>
	0723000 General Administration, Planning and Support Services	6,363,811,050	2,065,000,000	8,428,811,050	6,050,461,246	1,348,109,114	7,398,570,360
	0746000 Legislative Training Research & Knowledge Management	217,188,950	-	217,188,950	186,921,162	-	186,921,162
2044	<b>Senate</b>	<b>8,010,000,000</b>	<b>-</b>	<b>8,010,000,000</b>	<b>7,454,177,595</b>	<b>-</b>	<b>7,454,177,595</b>
	0767000 Senate Legislation and Oversight	3,236,650,000	-	3,236,650,000	3,112,827,595	-	3,112,827,595

VOTE CODE	VOTE & PROGRAMME	APPROVED BUDGET FOR FY 2024/25 (JUNE 2024)			REVISED BUDGET ESTIMATES FOR FY 2024/25		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,178,199,100	-	2,178,199,100	1,846,199,100	-	1,846,199,100
	0769000 General Administration, Planning and Support Services	2,595,150,900	-	2,595,150,900	2,495,150,900	-	2,495,150,900
	<b>Sub-Total: Parliament</b>	<b>42,533,000,000</b>	<b>2,065,000,000</b>	<b>44,598,000,000</b>	<b>39,517,390,885</b>	<b>1,348,109,114</b>	<b>40,865,499,999</b>
	<b>Grand Total</b>	<b>1,632,096,598,315</b>	<b>746,335,910,302</b>	<b>2,378,432,508,617</b>	<b>1,593,200,240,003</b>	<b>638,890,212,824</b>	<b>2,232,090,452,827</b>

**SECOND SCHEDULE****SUMMARY OF INCREASES/DECREASES IN THE FIRST  
SUPPLEMENTARY ESTIMATES FOR THE FY 2024/2025**

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	<b>Executive Office of the President</b>	(646,815,488)	(1,200,900,000)	(1,847,715,488)
	0603000 Government Printing Services	(5,510,290)	(700,000,000)	(705,510,290)
	0701000 General Administration Planning and Support Services	(316,062,816)	(342,900,000)	(658,962,816)
	0703000 Government Advisory Services	(147,642,889)	-	(147,642,889)
	0770000 Leadership and Coordination of Government Services	(177,599,493)	(158,000,000)	(335,599,493)
1012	<b>Office of the Deputy President</b>	(1,977,447,003)	(320,400,000)	(2,297,847,003)
	0734000 Deputy President Services	(1,977,447,003)	(320,400,000)	(2,297,847,003)
1013	<b>Office of the Prime Cabinet Secretary</b>	(419,077,619)	-	(419,077,619)
	0755000 Government Coordination and Supervision Services	(419,077,619)	-	(419,077,619)
1014	<b>State Department for Parliamentary Affairs</b>	(94,370,050)	-	(94,370,050)
	0759000 Parliamentary Liaison and Legislative Affairs	(33,007,750)	-	(33,007,750)
	0760000 Policy Coordination and Strategy	(30,742,300)	-	(30,742,300)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0761000 General Administration, Planning and Support Services	(30,620,000)	-	(30,620,000)
	<b>State Department for Performance and Delivery Management</b>	<b>(89,262,724)</b>	<b>-</b>	<b>(89,262,724)</b>
	0762000 Public Service Performance Management and Delivery Services	(20,448,960)	-	(20,448,960)
1015	0764000 General Administration, Planning and Support Services	(41,318,133)	-	(41,318,133)
	0772000 Service Delivery Management	(22,467,036)	-	(22,467,036)
	077300 Coordination and Supervision of Government Services	(5,028,595)	-	(5,028,595)
	<b>State Department for Cabinet Affairs</b>	<b>(46,463,771)</b>	<b>-</b>	<b>(46,463,771)</b>
1016	0758000 Cabinet Affairs Services	-46,463,771	-	(46,463,771)
	<b>State House</b>	<b>(3,629,768,342)</b>	<b>(1,558,700,000)</b>	<b>(5,188,468,342)</b>
1017	0704000 State House Affairs	(3,629,768,342)	(1,558,700,000)	(5,188,468,342)
	<b>State Department for Correctional Services</b>	<b>(337,665,548)</b>	<b>(783,025,000)</b>	<b>(1,120,690,548)</b>
	0623000 General Administration, Planning and Support Services	-95,064,560	-7,000,000	(102,064,560)
1023	0627000 Prison Services	-204,876,073	-689,730,986	(894,607,059)
	0628000 Probation & After Care Services	-37,724,915	-86,294,014	(124,018,929)



VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1024	<b>State Department for Immigration and Citizen Services</b>	<b>(275,363,128)</b>	<b>(414,000,000)</b>	<b>(689,363,128)</b>
	0605000 Migration & Citizen Services Management	(86,691,809)	(130,000,000)	<b>(216,691,809)</b>
	0626000 Population Management Services	(130,921,472)	(264,000,000)	<b>(394,921,472)</b>
	0631000 General Administration and Planning	(57,749,847)	(20,000,000)	<b>(77,749,847)</b>
1025	<b>National Police Service</b>	<b>(528,908,352)</b>	<b>(1,745,720,000)</b>	<b>(2,274,628,352)</b>
	0601000 Policing Services	(528,908,352)	(1,745,720,000)	<b>(2,274,628,352)</b>
1026	<b>State Department for Internal Security &amp; National Administration</b>	<b>(486,489,765)</b>	<b>(7,205,290,000)</b>	<b>(7,691,779,765)</b>
	0629000 General Administration and Support Services	(587,680,004)	(6,600,460,000)	<b>(7,188,140,004)</b>
	0630000 Policy Coordination Services	-	(65,000,000)	<b>(65,000,000)</b>
	0632000 National Government Field Administration Services	101,190,239	(539,830,000)	<b>(438,639,761)</b>
1032	<b>State Department for Devolution</b>	<b>(146,508,447)</b>	-	<b>(146,508,447)</b>
	0712000 Devolution Services	(146,508,447)	-	<b>(146,508,447)</b>
1036	<b>State Department for ASALs and Regional Development</b>	<b>(51,807,075)</b>	<b>(4,155,363,484)</b>	<b>(4,207,170,559)</b>
	0733000 Accelerated ASAL Development	(99,665,876)	(210,593,484)	<b>(310,259,360)</b>
	0743000 General Administration, Planning and Support Services	(64,418,248)	-	<b>(64,418,248)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1013000 Integrated Regional Development	112,277,049	(3,944,770,000)	(3,832,492,951)
1041	<b>Ministry of Defence</b>	<b>(134,755,232)</b>	-	<b>(134,755,232)</b>
	0801000 Defence	-	-	-
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	(134,755,232)	-	(134,755,232)
	0805000 National Space Management	-	-	-
1053	<b>State Department for Foreign Affairs</b>	<b>(694,196,254)</b>	<b>(2,390,100,000)</b>	<b>(3,084,296,254)</b>
	0714000 General Administration Planning and Support Services	(210,077,508)	(318,000,000)	(528,077,508)
	0715000 Foreign Relation and Diplomacy	(482,066,444)	(1,966,890,000)	(2,448,956,444)
	0741000 Economic and Commercial Diplomacy	(1,927,089)	-	(1,927,089)
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(125,213)	(105,210,000)	(105,335,213)
1054	<b>State Department for Diaspora Affairs</b>	<b>(190,316,991)</b>	-	<b>(190,316,991)</b>
	0752000 Management of Diaspora and Consular Affairs	-190,316,991	-	(190,316,991)
1064	<b>State Department for Technical Vocational Education and Training</b>	<b>(32,252,664)</b>	<b>(2,448,000,000)</b>	<b>(2,480,252,664)</b>
	0505000 Technical Vocational Education and Training	(9,030,730)	(2,448,000,000)	(2,457,030,730)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0507000 Youth Training and Development	(1,320,548)	-	(1,320,548)
	0508000 General Administration, Planning and Support Services	(21,901,386)	-	(21,901,386)
	<b>State Department for Higher Education and Research</b>	<b>(1,768,655,277)</b>	<b>(3,224,640,000)</b>	<b>(4,993,295,277)</b>
1065	0504000 University Education	(1,701,306,814)	(3,160,640,000)	(4,861,946,814)
	0506000 Research, Science, Technology and Innovation	(1,450,657)	(64,000,000)	(65,450,657)
	0508000 General Administration, Planning and Support Services	(65,897,806)	-	(65,897,806)
	<b>State Department for Basic Education</b>	<b>(5,080,536,424)</b>	<b>(5,974,560,000)</b>	<b>(11,055,096,424)</b>
1066	0501000 Primary Education	(1,944,488,100)	(1,556,000,000)	(3,500,488,100)
	0502000 Secondary Education	(3,085,051,614)	(4,347,960,000)	(7,433,011,614)
	0503000 Quality Assurance and Standards	(445,945)	(53,000,000)	(53,445,945)
	0508000 General Administration, Planning and Support Services	(50,550,765)	(17,600,000)	(68,150,765)
	<b>The National Treasury</b>	<b>(6,424,553,812)</b>	<b>(7,021,800,000)</b>	<b>(13,446,353,812)</b>
1071	0717000 General Administration Planning and Support Services	(6,500,949,077)	(4,389,200,000)	(10,890,149,077)
	0718000 Public Financial Management	104,697,153	(2,632,600,000)	(2,527,902,847)
	0719000 Economic and Financial Policy Formulation and Management	(28,301,888)	-	(28,301,888)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0720000 Market Competition	-	-	-
1072	<b>State Department for Economic Planning</b>	<b>304,654,800</b>	<b>4,783,447,681</b>	<b>5,088,102,481</b>
	0710000 Public Service Transformation	-	-	-
	07710000 Monitoring and Evaluation Services	382,257,000	(1,740,000)	<b>380,517,000</b>
	0706000 Economic Policy and National Planning	(53,122,950)	5,102,117,681	<b>5,048,994,731</b>
	0707000 National Statistical Information Services	-	(316,930,000)	<b>(316,930,000)</b>
	0709000 General Administration Planning and Support Services	(24,479,250)	-	<b>(24,479,250)</b>
1082	<b>State Department for Medical Services</b>	<b>195,475,770</b>	<b>(7,297,500,000)</b>	<b>(7,102,024,230)</b>
	0402000 National Referral & Specialized Services	32,459,249	(6,080,500,000)	<b>(6,048,040,751)</b>
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	93,824,525	(530,000,000)	<b>(436,175,475)</b>
	0411000 Health Research and Innovations	-	(687,000,000)	<b>(687,000,000)</b>
	0412000 General Administration	69,191,996	-	<b>69,191,996</b>
1083	<b>State Department for Public Health and Professional Standards</b>	<b>(37,633,088)</b>	<b>(1,275,180,000)</b>	<b>(1,312,813,088)</b>
	0406000 Preventive and Promotive Health Services	24,510,976	(390,000,000)	<b>(365,489,024)</b>
	0407000 Health resources development and Innovation	(1,507,700)	(844,000,000)	<b>(845,507,700)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0408000 Health Policy, Standards and Regulations	(5,490,181)	(41,180,000)	<b>(46,670,181)</b>
	0412000 General Administration	(55,146,183)	-	<b>(55,146,183)</b>
1091	<b>State Department for Roads</b>	<b>(14,720,460)</b>	<b>(7,213,316,879)</b>	<b>(7,228,037,339)</b>
	0202000 Road Transport	(14,720,460)	(7,213,316,879)	<b>(7,228,037,339)</b>
1092	<b>State Department for Transport</b>	<b>(60,516,889)</b>	<b>(3,226,400,000)</b>	<b>(3,286,916,889)</b>
	0201000 General Administration, Planning and Support Services	(31,019,711)	(664,000,000)	<b>(695,019,711)</b>
	0203000 Rail Transport	(9,232,603)	(1,546,900,000)	<b>(1,556,132,603)</b>
	0204000 Marine Transport	(3,491,655)	(200,000,000)	<b>(203,491,655)</b>
	0205000 Air Transport	(13,008,045)	(675,500,000)	<b>(688,508,045)</b>
	0216000 Road Safety	(3,764,875)	(140,000,000)	<b>(143,764,875)</b>
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>(47,008,788)</b>	<b>(574,000,000)</b>	<b>(621,008,788)</b>
	0220000 Shipping and Maritime Affairs	(47,008,788)	(574,000,000)	<b>(621,008,788)</b>
1094	<b>State Department for Housing and Urban Development</b>	<b>(12,441,714)</b>	<b>(2,055,000,000)</b>	<b>(2,067,441,714)</b>
	0102000 Housing Development and Human Settlement	(9,942,600)	(1,081,500,000)	<b>(1,091,442,600)</b>
	0105000 Urban and Metropolitan Development	(1,086,650)	(973,500,000)	<b>(974,586,650)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0106000 General Administration Planning and Support Services	(1,412,464)	-	(1,412,464)
1095	<b>State Department for Public Works</b>	<b>(18,836,282)</b>	<b>(1,085,100,000)</b>	<b>(1,103,936,282)</b>
	0103000 Government Buildings	(7,929,871)	(586,740,000)	(594,669,871)
	0104000 Coastline Infrastructure and Pedestrian Access	(2,517,641)	(472,260,000)	(474,777,641)
	0106000 General Administration Planning and Support Services	(6,424,141)	(4,000,000)	(10,424,141)
	0218000 Regulation and Development of the Construction Industry	(1,964,629)	(22,100,000)	(24,064,629)
1104	<b>State Department for Irrigation</b>	<b>(33,061,000)</b>	<b>(1,892,190,000)</b>	<b>(1,925,251,000)</b>
	1014000 Irrigation and Land Reclamation	(52,443,000)	(492,190,000)	(544,633,000)
	015000 Water Storage and Flood Control	34,962,000	-	34,962,000
	1022000 Water Harvesting and Storage for Irrigation	(1,020,000)	(1,400,000,000)	(1,401,020,000)
	1023000 General Administration, Planning and Support Services	(14,560,000)	-	(14,560,000)
1109	<b>State Department for Water &amp; Sanitation</b>	<b>(13,642,827)</b>	<b>(2,705,810,000)</b>	<b>(2,719,452,827)</b>
	1001000 General Administration, Planning and Support Services	13,664,396	(15,000,000)	(1,335,604)
	1004000 Water Resources Management	47,201,338	(70,000,000)	(22,798,662)
	1017000 Water and Sewerage Infrastructure Development	(74,508,561)	(2,620,810,000)	(2,695,318,561)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1112	<b>State Department for Lands and Physical Planning</b>	<b>(30,750,000)</b>	<b>(3,975,136,000)</b>	<b>(4,005,886,000)</b>
	0101000 Land Policy and Planning	(30,750,000)	(3,490,376,000)	<b>(3,521,126,000)</b>
	0121000 Land Information Management	-	(484,760,000)	<b>(484,760,000)</b>
	0122000 General Administration, Planning and Support Services	-	-	-
1122	<b>State Department for Information Communication Technology &amp; Digital Economy</b>	<b>(16,966,403)</b>	<b>(2,339,960,000)</b>	<b>(2,356,926,403)</b>
	0207000 General Administration Planning and Support Services	(9,366,688)	-	<b>(9,366,688)</b>
	0210000 ICT Infrastructure Development	(1,463,801)	(1,253,480,000)	<b>(1,254,943,801)</b>
	0217000 E-Government Services	(6,135,914)	(1,086,480,000)	<b>(1,092,615,914)</b>
1123	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>298,428,668</b>	<b>(651,900,000)</b>	<b>(353,471,332)</b>
	0207000 General Administration Planning and Support Services	(21,866,513)	-	<b>(21,866,513)</b>
	0208000 Information and Communication Services	320,295,181	(446,900,000)	<b>(126,604,819)</b>
	0209000 Mass Media Skills Development	-	(205,000,000)	<b>(205,000,000)</b>
1132	<b>State Department for Sports</b>	<b>(13,776,118)</b>	<b>(174,400,000)</b>	<b>(188,176,118)</b>
	0901000 Sports	(13,776,118)	(174,400,000)	<b>(188,176,118)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1134	<b>State Department for Culture and Heritage</b>	<b>(110,889,037)</b>	<b>(92,843,000)</b>	<b>(203,732,037)</b>
	0902000 Culture / Heritage	(34,128,741)	(72,843,000)	(106,971,741)
	0903000 The Arts	(51,999,823)	(20,000,000)	(71,999,823)
	0904000 Library Services	(1,990,711)	-	(1,990,711)
	0905000 General Administration, Planning and Support Services	(19,929,338)	-	(19,929,338)
	0916000 Public Records Mangement	(2,840,424)	-	(2,840,424)
1135	<b>State Department for Youth Affairs and the Creative Economy</b>	<b>(354,888)</b>	<b>(609,891,510)</b>	<b>(610,246,398)</b>
	0221000 Film Development Services	(2,182,812)	(139,731,000)	(141,913,812)
	0711000 Youth Empowerment Services	(2,089,276)	(240,160,510)	(242,249,786)
	0748000 Youth Development Services	17,656,087	(230,000,000)	(212,343,913)
	0749000 General Administration, Planning and Support Services	(13,738,887)	-	(13,738,887)
1152	<b>State Department for Energy</b>	<b>(12,316,623)</b>	<b>(15,591,600,000)</b>	<b>(15,603,916,623)</b>
	0211000 General Administration Planning and Support Services	(7,957,117)	-	(7,957,117)
	0212000 Power Generation	(946,108)	(125,000,000)	(125,946,108)
	0213000 Power Transmission and Distribution	(520,409)	(15,352,600,000)	(15,353,120,409)



VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0214000 Alternative Energy Technologies	(2,892,989)	(114,000,000)	(116,892,989)
1162	<b>State Department for Livestock</b>	<b>(45,266,641)</b>	<b>(572,450,000)</b>	<b>(617,716,641)</b>
	0112000 Livestock Resources Management and Development	(45,266,641)	(572,450,000)	(617,716,641)
1166	<b>State Department for the Blue Economy and Fisheries</b>	<b>89,388,591</b>	<b>(1,745,030,000)</b>	<b>(1,655,641,409)</b>
	0111000 Fisheries Development and Management	115,288,723	(1,177,520,000)	(1,062,231,277)
	0117000 General Administration, Planning and Support Services	(21,160,259)	16,000,000	(5,160,259)
	0118000 Development and Coordination of the Blue Economy	(4,739,873)	(583,510,000)	(588,249,873)
1169	<b>State Department for Agriculture</b>	<b>(15,889,003)</b>	<b>(3,664,654,000)</b>	<b>(3,680,543,003)</b>
	0107000 General Administration Planning and Support Services	(6,353,505)	(539,300,000)	(545,653,505)
	0108000 Crop Development and Management	(3,074,768)	(3,015,754,000)	(3,018,828,768)
	0109000 Agribusiness and Information Management	(5,684,075)	-	(5,684,075)
	0120000 Agricultural Research & Development	(776,655)	(109,600,000)	(110,376,655)
1173	<b>State Department for Cooperatives</b>	<b>975,525,182</b>	<b>1,153,230,000</b>	<b>2,128,755,182</b>
	0304000 Cooperative Development and Management	975,525,182	1,153,230,000	2,128,755,182

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1174	<b>State Department for Trade</b>	<b>(26,618,913)</b>	<b>(500,000,000)</b>	<b>(526,618,913)</b>
	0309000 Domestic Trade and Enterprise Development	(16,245,222)	-	(16,245,222)
	0310000 Fair Trade Practices And Compliance of Standards	(319,419)	-	(319,419)
	0311000 International Trade Development and Promotion	(5,172,954)	(500,000,000)	(505,172,954)
	0312000 General Administration, Planning and Support Services	(4,881,318)	-	(4,881,318)
1175	<b>State Department for Industry</b>	<b>(15,493,394)</b>	<b>(2,522,900,000)</b>	<b>(2,538,393,394)</b>
	0301000 General Administration Planning and Support Services	(12,622,165)	-	(12,622,165)
	0320000 Industrial Promotion and Development	(2,871,229)	(2,322,960,000)	(2,325,831,229)
	0321000 Standards and Quality Infrastructure & Research	-	(199,940,000)	(199,940,000)
1176	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>(79,171,750)</b>	<b>(3,394,340,000)</b>	<b>(3,473,511,750)</b>
	0316000 Promotion and Development of MSMEs	(13,924,000)	(114,340,000)	(128,264,000)
	0317000 Product and Market Development for MSMEs	(6,605,000)	(80,000,000)	(86,605,000)
	0318000 Digitization and Financial Inclusion for MSMEs	-	(3,200,000,000)	(3,200,000,000)
	0319000 General Administration, Planning and Support Services	(58,642,750)	-	(58,642,750)
1177	<b>State Department for Investment Promotion</b>	<b>(44,927,492)</b>	<b>(2,245,430,000)</b>	<b>(2,290,357,492)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0322000 Investment Development and Promotion	(44,927,492)	(2,245,430,000)	(2,290,357,492)
1184	<b>State Department for Labour and Skills Development</b>	<b>(50,993,075)</b>	<b>(1,412,885,400)</b>	<b>(1,463,878,475)</b>
	0910000 General Administration Planning and Support Services	(15,484,871)	-	(15,484,871)
	0906000 Labour, Employment and Safety Services	(24,891,604)	(346,105,400)	(370,997,004)
	0907000 Manpower Development, Industrial Skills & Productivity Management	(10,616,600)	(1,066,780,000)	(1,077,396,600)
1185	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>146,507,088</b>	<b>(282,259,000)</b>	<b>(135,751,912)</b>
	0908000 Social Development and Children Services	183,153,275	(282,259,000)	(99,105,725)
	0909000 National Social Safety Net	(10,674,987)	-	(10,674,987)
	0914000 General Administration, Planning and Support Services	(25,971,200)	-	(25,971,200)
1192	<b>State Department for Mining</b>	<b>(111,028,190)</b>	<b>(652,260,000)</b>	<b>(763,288,190)</b>
	1007000 General Administration Planning and Support Services	(40,058,327)	-	(40,058,327)
	1009000 Mineral Resources Management	(24,035,863)	(270,800,000)	(294,835,863)
	1021000 Geological Survey and Geoinformation Management	(46,934,000)	(381,460,000)	(428,394,000)
1193	<b>State Department for Petroleum</b>	<b>(6,002,147)</b>	<b>(375,200,000)</b>	<b>(381,202,147)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0215000 Exploration and Distribution of Oil and Gas	(6,002,147)	(375,200,000)	(381,202,147)
1202	<b>State Department for Tourism</b>	<b>(13,207,305)</b>	-	<b>(13,207,305)</b>
	0313000 Tourism Promotion and Marketing	-	-	-
	0314000 Tourism Product Development and Diversification	(2,597,218)	-	(2,597,218)
	0315000 General Administration, Planning and Support Services	(10,610,087)	-	(10,610,087)
1203	<b>State Department for Wildlife</b>	<b>(36,119,563)</b>	<b>(1,893,000,000)</b>	<b>(1,929,119,563)</b>
	1019000 Wildlife Conservation and Management	(36,119,563)	(1,893,000,000)	(1,929,119,563)
1212	<b>State Department for Gender and Affirmative Action</b>	<b>(77,052,761)</b>	<b>(453,850,000)</b>	<b>(530,902,761)</b>
	0911000 Community Development	-	(291,020,000)	(291,020,000)
	0912000 Gender Empowerment	(44,579,974)	(162,830,000)	(207,409,974)
	0913000 General Administration, Planning and Support Services	(32,472,787)	-	(32,472,787)
1213	<b>State Department for Public Service</b>	<b>287,242,661</b>	<b>(877,500,000)</b>	<b>(590,257,339)</b>
	0710000 Public Service Transformation	355,154,577	(758,700,000)	(403,545,423)
	0709000 General Administration Planning and Support Services	(17,911,916)	(60,000,000)	(77,911,916)
	0747000 National Youth Service	(50,000,000)	(58,800,000)	(108,800,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1221	<b>State Department for East African Community</b>	<b>(39,344,471)</b>	<b>(35,400,000)</b>	<b>(74,744,471)</b>
	0305000 East African Affairs and Regional Integration	-39,344,471	(35,400,000)	<b>(74,744,471)</b>
1252	<b>The State Law Office</b>	<b>(1,548,567,629)</b>	-	<b>(1,548,567,629)</b>
	0606000 Legal Services	(1,447,706,657)	-	<b>(1,447,706,657)</b>
	0607000 Governance, Legal Training and Constitutional Affairs	47,899,620	-	<b>47,899,620</b>
	0609000 General Administration, Planning and Support Services	(148,760,592)	-	<b>(148,760,592)</b>
1271	<b>Ethics and Anti-Corruption Commission</b>	-	<b>(27,920,000)</b>	<b>(27,920,000)</b>
	0611000 Ethics and Anti-Corruption	-	(27,920,000)	<b>(27,920,000)</b>
1281	<b>National Intelligence Service</b>	-	-	-
	0804000 National Security Intelligence	-	-	-
1291	<b>Office of the Director of Public Prosecutions</b>	<b>20,000,000</b>	<b>(42,500,000)</b>	<b>(22,500,000)</b>
	0612000 Public Prosecution Services	20,000,000	(42,500,000)	<b>(22,500,000)</b>
1311	<b>Office of the Registrar of Political Parties</b>	<b>(110,056,771)</b>	-	<b>(110,056,771)</b>
	0614000 Registration, Regulation and Funding of Political Parties	(110,056,771)	-	<b>(110,056,771)</b>
1321	<b>Witness Protection Agency</b>	<b>(44,058,500)</b>	-	<b>(44,058,500)</b>
	0615000 Witness Protection	(44,058,500)	-	<b>(44,058,500)</b>

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1331	<b>State Department for Environment &amp; Climate Change</b>	(178,794,895)	(379,000,000)	(557,794,895)
	1002000 Environment Management and Protection	(39,651,830)	(32,500,000)	(72,151,830)
	1010000 General Administration, Planning and Support Services	(133,322,549)	-	(133,322,549)
	1012000 Meteorological Services	(5,820,516)	(336,000,000)	(341,820,516)
	1018000 Forests Management and Water Towers Conservation	-	(10,500,000)	(10,500,000)
1332	<b>State Department for Forestry</b>	(11,949,889)	(972,300,000)	(984,249,889)
	1018000 Forests Development, Management and Conservation	(1,618,749)	(972,300,000)	(973,918,749)
	1024000 Agroforestry and Commercial Forestry Development	(2,604,390)	-	(2,604,390)
	1025000 General Administration, Planning and Support Services	(7,726,750)	-	(7,726,750)
2011	<b>Kenya National Commission on Human Rights</b>	(34,638)	-	(34,638)
	0616000 Protection and Promotion of Human Rights	(34,638)	-	(34,638)
2021	<b>National Land Commission</b>	(86,173,781)	(147,860,000)	(234,033,781)
	0119000 Land Administration and Management	(86,173,781)	(147,860,000)	(234,033,781)
2031	<b>Independent Electoral and Boundaries Commission</b>	86,833,154	(24,320,000)	62,513,154

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0617000 Management of Electoral Processes	86,833,154	(24,320,000)	62,513,154
	0618000 Delimitation of Electoral Boundaries	-	-	-
2061	<b>The Commission on Revenue Allocation</b>	<b>(49,116,515)</b>	-	<b>(49,116,515)</b>
	0737000 Inter-Governmental Transfers and Financial Matters	(49,116,515)	-	(49,116,515)
2071	<b>Public Service Commission</b>	<b>(145,719,458)</b>	<b>(45,300,000)</b>	<b>(191,019,458)</b>
	0725000 General Administration, Planning and Support Services	(53,903,295)	(45,300,000)	(99,203,295)
	0726000 Human Resource Management and Development	(49,721,713)	-	(49,721,713)
	0727000 Governance and National Values	(22,944,740)	-	(22,944,740)
	0744000 Performance and Productivity Management	(7,759,710)	-	(7,759,710)
	075000 Administration of Quasi-Judicial Functions	(11,390,000)	-	(11,390,000)
2081	<b>Salaries and Remuneration Commission</b>	<b>(19,494,716)</b>	-	<b>(19,494,716)</b>
	0728000 Salaries and Remuneration Management	-19,494,716	-	(19,494,716)
2091	<b>Teachers Service Commission</b>	<b>(10,281,147,858)</b>	<b>(47,000,000)</b>	<b>(10,328,147,858)</b>
	0509000 Teacher Resource Management	(10,000,193,201)	(9,000,000)	(10,009,193,201)
	0510000 Governance and Standards	(204,634,313)	-	(204,634,313)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0511000 General Administration, Planning and Support Services	(76,320,344)	(38,000,000)	(114,320,344)
2101	<b>National Police Service Commission</b>	<b>(123,231,397)</b>	-	<b>(123,231,397)</b>
	0620000 National Police Service Human Resource Management	-123,231,397	-	(123,231,397)
2111	<b>Auditor General</b>	<b>(186,871,820)</b>	<b>(376,000,000)</b>	<b>(562,871,820)</b>
	0729000 Audit Services	(186,871,820)	(376,000,000)	(562,871,820)
2121	<b>Office of the Controller of Budget</b>	<b>(35,967,183)</b>	-	<b>(35,967,183)</b>
	0730000 Control and Management of Public finances	(35,967,183)	-	(35,967,183)
2131	<b>Commission on Administrative Justice</b>	<b>(25,453,358)</b>	-	<b>(25,453,358)</b>
	0731000 Promotion of Administrative Justice	(25,453,358)	-	(25,453,358)
2141	<b>National Gender and Equality Commission</b>	<b>(18,107,500)</b>	-	<b>(18,107,500)</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-18,107,500	0	(18,107,500)
2151	<b>Independent Policing Oversight Authority</b>	<b>(19,031,579)</b>	-	<b>(19,031,579)</b>
	0622000 Policing Oversight Services	-19,031,579	-	(19,031,579)
	<b>Sub-Total: Executive</b>	<b>(34,518,964,361)</b>	<b>(105,955,406,592)</b>	<b>(140,474,370,953)</b>
1261	<b>The Judiciary</b>	<b>(1,119,000,000)</b>	<b>(773,400,000)</b>	<b>(1,892,400,000)</b>



VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0610000 Dispensation of Justice	(1,119,000,000)	(773,400,000)	(1,892,400,000)
2051	<b>Judicial Service Commission</b>	(242,784,836)	-	(242,784,836)
	0619000 General Administration, Planning and Support Services	(242,784,836)	-	(242,784,836)
	<b>Sub-Total: Judiciary</b>	<b>(1,361,784,836)</b>	<b>(773,400,000)</b>	<b>(2,135,184,836)</b>
2041	<b>Parliamentary Service Commission</b>	130,266,307	-	130,266,307
	0765000 General Administration, Planning and Support Services	(19,733,693)	-	(19,733,693)
	0766000 Human Resource Management and Development	150,000,000	-	150,000,000
2042	<b>National Assembly</b>	(2,246,435,425)	-	(2,246,435,425)
	0721000 National Legislation, Representation and Oversight	(2,246,435,425)	-	(2,246,435,425)
2043	<b>Parliamentary Joint Services</b>	(343,617,592)	(716,890,886)	(1,060,508,478)
	0723000 General Administration, Planning and Support Services	(313,349,804)	(716,890,886)	(1,030,240,690)
	0746000 Legislative Training Research & Knowledge Management	(30,267,788)	-	(30,267,788)
2044	<b>Senate</b>	(555,822,405)	-	(555,822,405)
	0767000 Senate Legislation and Oversight	(123,822,405)	-	(123,822,405)
	0768000 Senate Representation, Liaison and Intergovernmental Relations	(332,000,000)	-	(332,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY I BUDGET ESTIMATES FOR FY 2024/25 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0769000 General Administration, Planning and Support Services	(100,000,000)	-	(100,000,000)
	<b>Sub-Total: Parliament</b>	<b>(3,015,609,115)</b>	<b>(716,890,886)</b>	<b>(3,732,500,001)</b>
	<b>Grand Total</b>	<b>(38,896,358,312)</b>	<b>(107,445,697,478)</b>	<b>(146,342,055,790)</b>

**THIRD SCHEDULE****FINANCIAL RECOMMENDATIONS FOR THE FIRST  
SUPPLEMENTARY ESTIMATES FOR FY 2024/25**

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1	ADMINISTRATION & INTERNAL AFFAIRS		(3,300,000,000)	4,100,000,000	-	395,200,000	1,195,200,000	
1011		<b>Office of the President</b>	-	-	-	-	-	-
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services					-	
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		<b>Office of the Deputy President</b>	(100,000,000)	-	-	-	(100,000,000)	
		0734000 Deputy President Services	(100,000,000)				(100,000,000)	Reduce Ksh. 100 million (Recurrent) from hospitality services.
1013		<b>Office of the Prime Cabinet Secretary</b>	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		<b>State Department for Parliamentary Affairs</b>	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1015		<b>State Department for Performance and Delivery Management</b>	-	-	-	-	-	
1015		0762000 Public Service Performance Management and Delivery Services					-	
1015		0764000 General Administration, Planning and Support Services					-	
1015		0772000 Service Delivery Management					-	
1015		0773000 Coordination and Supervision of Government					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
		0704000 State House Affairs					-	
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	(3,200,000,000)	3,600,000,000	-	35,000,000	435,000,000	
1025		0601000 Policing Services	(3,200,000,000)	3,600,000,000		35,000,000	435,000,000	Increase Ksh. 20 million (Recurrent) for Security Operations at HQ. Increase Ksh. 80 million (Recurrent) for Enhancing operations of the DCI at HQ. Increase Ksh. 35 million (Development) for public participation projects. Reduce Ksh. 3.2 billion (Recurrent) from the planned recruitment of 2,862 police officers. Increase Ksh. 3.5 billion (Recurrent) to enhance wages for police officers.
1026		State Department for Internal Security & National Administration	-	500,000,000	-	360,200,000	860,200,000	
1026		0629000 General Administration and Support Services		250,000,000			250,000,000	Increase Ksh. 250 million (Recurrent) for security operations.
1026		0630000 Policy Coordination Services					-	
1026		0632000 National Government Field Administration Services		250,000,000		360,200,000	610,200,000	Increase Ksh. 110.2 million (Development) for public participation projects. Increase Ksh. 250 million (Recurrent) for security operations in Northern Kenya. Increase Ksh. 250 million (Development) for construction of subcounty offices.
2101		National Police Service Commission	-	-	-	-	-	
2101		0620000 National Police Service Human Resource Management					-	
2151		Independent Policing Oversight Authority	-	-	-	-	-	
2151		0622000 Policing Oversight Services					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2	AGRICULTURE AND LIVESTOCK		-	51,000,000	(3,200,000,000)	1,404,000,000	(1,745,000,000)	
1162		State Department for Livestock	-	51,000,000	-	180,000,000	231,000,000	
1162		0112000 Livestock Resources Management and Development		51,000,000		180,000,000	231,000,000	Increase Ksh. 20 million (Development) for livestock restocking in Baringo North-public participation project. Increase Ksh. 51 million (Recurrent) for Livestock Resources and Market Development Services for supplies for production at the livestock breeding farms. Increase Ksh. 70 million (Development) for establishment of feedlots, fodder and pasture. Increase Ksh. 60 million (Development) for sustainable tsetse and trypanosomiasis free areas in Kenya. Increase Ksh. 30 million (Development) for establishment of liquid Nitrogen plant KAGRC.
1169		State Department for Crop Development	-	-	(3,200,000,000)	1,224,000,000	(1,976,000,000)	
1169		0107000 General Administration Planning and Support Services			(700,000,000)	715,000,000	15,000,000	Increase Ksh. 15 million (Development) for public participation projects. Reduce Ksh. 700 million (Development) from Sugar Reforms (Net). Increase Ksh. 700 million (Development) for sugar reforms to implement cane testing units at AFA (A in A).
1169		0108000 Crop Development and Management			(2,500,000,000)	509,000,000	(1,991,000,000)	Increase Ksh. 259 million (Development) for development of Agriculture Technology Innovation Centers. Increase Ksh. 230 million (Development) for Development of Aggregation centers. Increase Ksh. 20 million (Development) for Omoloi Agricultural Training College. Reduce Ksh. 2.5 billion (Development) from fertilizer subsidy.
1169		0109000 Agribusiness and Information Management					-	
1169		0120000 Agricultural Research & Development					-	
3	BLUE ECONOMY & IRRIGATION		(117,862,000)	237,862,000	(720,000,000)	3,502,000,000	2,902,000,000	
1104		State Department for Irrigation	(44,962,000)	44,962,000	(100,000,000)	1,000,000,000	900,000,000	
1104		1014000 Irrigation and Land Reclamation	(44,962,000)				(44,962,000)	Reduce Ksh. 44.962 million (Recurrent) from 1104000200 Irrigation and Drainage Services operating expenses.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1104		1015000 Water Storage and Flood Control		44,962,000		100,000,000	144,962,000	<b>Increase Ksh. 100 million (Development)</b> for 1104101100 National Water Harvesting and Ground Water Exploration NWHSA for pending bills in the following projects - (Kwa Kinencene Dam-Ksh. 25 million, Masii Dam -Ksh. 25 million, Ekilo Mashuru Water Pan-Ksh. 25 million, Loitokitok water pan-Ksh. 25 million). <b>Increase Ksh. 44.962 million (Recurrent)</b> for 1104000700 National Water Harvesting and Storage Authority to pay pending bills as the Agency is being prepared to be wound up.
1104		1022000 Water Harvesting and Storage for Irrigation			(100,000,000)	900,000,000	800,000,000	<b>Reduce Ksh. 100 million (Development)</b> from 1104103000-Development of Large-Scale Multi-Purpose Dams. <b>Increase Ksh. 400 million (Development)</b> for household irrigation water harvesting programme -NIA. <b>Increase Ksh. 500 million (Development)</b> for drought mitigation-NIA.
1104		1023000 General Administration, Planning and Support Services					-	
1109		<b>State Department for Water &amp; Sanitation</b>	<b>(72,900,000)</b>	<b>72,900,000</b>	<b>(500,000,000)</b>	<b>1,502,000,000</b>	<b>1,002,000,000</b>	
1109		1001000 General Administration, Planning and Support Services		72,900,000			72,900,000	<b>Increase Ksh. 72.9 million (Recurrent)</b> for Kenya Water Institute.
1109		1004000 Water Resources Management					-	
1109		1017000 Water and Sewerage Infrastructure Development	(72,900,000)		(500,000,000)	1,502,000,000	929,100,000	<b>Reduce Ksh. 100 million (Development)</b> from Malava Gravity Scheme Water Project-LVNWWDA. <b>Increase Ksh. 100 million (Development)</b> for Mosongo Water Project-LVNWWDA to clear pending bills. <b>Reduce Ksh. 60 million (Development)</b> from Soy-Kosachei Water Project-NRVWWDA. <b>Reduce Ksh. 40 million (Development)</b> from Moi's Bridge Matunda Water and Sewerage Project-Lot 1 NRVWWDA. <b>Increase Ksh. 100 million (Development)</b> for Kapyego community water supply NRVWWDA.
								<b>Increase Ksh. 60 million (Development)</b> for Dadantakkai-Eldas-Jukala-Wardey project. <b>Increase Ksh. 15 million (Development)</b> for Matunga & Oinga Water Pan (Homa Bay)-LVSWWDA. <b>Increase Ksh. 13 million (Development)</b> for Cheptebe

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Water Pan (Bomet)-LVSWWDA.  <b>Increase Ksh. 12 million (Development)</b> for Kobongo Water Pan (Kisumu)-LVSWWDA.  <b>Reduce Ksh. 100 million (Development)</b> from Development of Large-Scale Multi-Purpose Dams-BETA.</p>
								<p><b>Reduce Ksh. 100 million (Development)</b> from National Water Harvesting and ground water Exploration.  <b>Reduce Ksh. 100 million (Development)</b> from Mwache Water pipeline extension-CWWDA.  <b>Increase Ksh. 200 million (Development)</b> for Water &amp; Sanitation Services &amp; Improvement Project-CWWDA.  <b>Reduce Ksh. 14.6 million (Recurrent)</b> from Northern Water Works Development Agency.  <b>Reduce Ksh. 58.3 million (Recurrent)</b> from Lake Victoria North Water Works Development Agency.</p>
								<p><b>Increase Ksh. 177 million (Development)</b> to various WWDA's for public participation projects.  <b>Increase Ksh. 550 million (Development)</b> for various Water Works Development Agencies.  <b>Increase Ksh. 50 million (Development)</b> to central Rift Water Services Board.  <b>Increase Ksh. 50 million (Development)</b> to Lake Victoria's north water works to Cater to critical rural access Last-mile water connectivity projects  <b>Increase Ksh. 25 million (Development)</b> for sangenyi water pan-CWWDA.  <b>Increase Ksh. 150 million (Development)</b> for Kamoi-Kapterit Suwerwa water supply project-NRVWWDA</p>
1166		State Department for Blue Economy and Fisheries	-	120,000,000	(120,000,000)	1,000,000,000	1,000,000,000	
1166		0111000 Fisheries Development and Management		120,000,000	(120,000,000)		-	<p><b>Increase Ksh. 120 million (Recurrent)</b> for 1166001600 Kenya Fisheries Service to establish an Enterprise Resource Planning (ERP) and hardware system.  <b>Reduce Ksh. 120 million (Development)</b> from 1166101300 Aquaculture Business Development Project.</p>
1166		0117000 General Administration, Planning and Support Services					-	
1166		0118000 Development and Coordination of the Blue Economy				1,000,000,000	1,000,000,000	<p><b>Increase Ksh. 400 million (Development)</b> for completion of Liwatoni Ultra-Modern Fish Processing Hub.  <b>Increase Ksh. 600 million</b></p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								(Development) from Marine Fish Stock Assessment.
4	COMMUNICATION, INFORMATION & INNOVATION		-	347,358,772	(170,000,000)	197,000,000	374,358,772	
1122		State Department for Information Communication and Technology & Innovation	-	-	(170,000,000)	197,000,000	27,000,000	
1122		0207000 General Administration Planning and Support Services					-	
1122		0210000 ICT Infrastructure Development					-	
1122		0217000 E-Government Services			(170,000,000)	197,000,000	27,000,000	Reduce Ksh. 148.2 million (Development) from purchase of software. Reduce Ksh. 21.8 million (Development) from purchase of computers, printers and other equipment. Increase Ksh. 150 million (Development) for Digital Superhighway (Cybersecurity) to kickstart the critical interventions of the cyber-security project. Increase Ksh. 47 million (Development) for public participation projects.
1123		State Department for Broadcasting & Telecommunications	-	347,358,772	-	-	347,358,772	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services		347,358,772			347,358,772	Increase Ksh. 20 million (Recurrent) for the Kenya Yearbook Editorial Board to facilitate publications and communication of government achievements. Increase Ksh. 100 million (Recurrent) for Media Council of Kenya Increase Ksh. 227.358 (Recurrent) for legal fees.
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS		-	-	-	-	-	
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration,					-	



		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
1041		0805000000 National Space Management					-	
1053		<b>State Department for Foreign Affairs</b>	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		<b>State Department for Diaspora Affairs</b>	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		<b>State Department for East African Community</b>	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		<b>National Intelligence Service</b>	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	<b>EDUCATION AND RESEARCH</b>		-	3,000,000,000	-	1,574,600,000	4,574,600,000	
1064		<b>State Department for Vocational and Technical Training</b>	-	-	-	692,600,000	692,600,000	
1064		0505000 Technical Vocational Education and Training				692,600,000	692,600,000	Increase Ksh. 12.6 million (Development) for public participation projects. Increase Ksh. 400 million (Development) for ongoing TVETs Increase Ksh. 250 million (Development) for ongoing TTIs Increase Ksh. 30 million (Development) for TVET to build hostels
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		<b>State Department for Higher Education &amp; Research</b>	-	-	-	-	-	
1065		0504000 University Education					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1065		0506000 Research, Science, Technology and Innovation					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		<b>State Department for Basic Education</b>	-	3,000,000,000	-	882,000,000	3,882,000,000	
1066		0501000 Primary Education		3,000,000,000		257,000,000	3,257,000,000	Increase Ksh. 247 million (Development) for public participation projects. Increase Ksh. 3 billion (Recurrent) for school feeding programme. Increase Ksh. 10 million (Development) for constructing and equipping Amukura TTC.
1066		0502000 Secondary Education				625,000,000	625,000,000	Increase Ksh. 205 million (Development) for public participation projects. Increase Ksh. 400 million (Development) for Secondary School Infrastructure. Increase Ksh. 20 million (Development) for Secondary School Infrastructure.
1066		0503000 Quality Assurance and Standards					-	
1066		0508000 General Administration, Planning and Support Services					-	
2091		<b>Teachers Service Commission</b>	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	<b>ENERGY</b>				(1,111,000,000)	4,054,600,000	2,943,600,000	
1152		<b>State Department for Energy</b>	-	-	(961,000,000)	3,904,600,000	2,943,600,000	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation			(500,000,000)	900,000,000	400,000,000	Reduce Ksh. 200 million (Development) from Bogoria Silali Geothermal Project (Net). Increase Ksh. 200 million (Development) for Bogoria Silali Geothermal Project (A in A) from sale of steam). Increase Ksh. 100 million (Development) for Menengai Geothermal Development Project (A in A from sale of steam). Reduce Ksh. 300 million (Development) from Suswa Geothermal Project (A in A from

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								sale of steam). <b>Increase Ksh. 50 million (Development)</b> for Nuclear Power Plant Siting. <b>Increase Ksh. 550 (Development)</b> for East Africa Skills transformation and regional integration (Grant Revenue).
1152		0213000 Power Transmission and Distribution			(411,000,000)	3,004,600,000	2,593,600,000	<b>Reduce Ksh. 211 million (Development)</b> from Expansion of Energy Centers (A in A from the 5% REP levy). <b>Increase Ksh. 61 million (Development)</b> for street-lighting (A in A from the 5 % REP levy). <b>Increase Ksh. 150 million (Development)</b> for Installation of transformers in constituencies (A in A from the 5 % REP levy). <b>Reduce Ksh. 200 million (Development)</b> from Connectivity to leather industrial park -Kenanie (Net). <b>Increase Ksh. 400 million (Development)</b> for Electrification of Public Facilities (Net).
								<b>Increase Ksh. 96.6 million (Development)</b> for Nanyuki-Isiolo-Meru (A in A from sale of electricity). <b>Increase Ksh. 373.8 million (Development)</b> for Sondu Homabay Ndiwa Awendo Electrification (A in A from sale of electricity). <b>Increase Ksh. 26.6 million (Development)</b> for Nairobi 220KV Ring (A in A from sale of electricity). <b>Increase Ksh. 205.8 million (Development)</b> for Olkaria Lessos Kisumu Power Lines Construction Project (A in A from sale of electricity). <b>Increase Ksh. 97.2 million (Development)</b> for Power Transmission System Improvement Project (A in A from sale of electricity). <b>Increase Ksh. 75.6 million (Development)</b> for Narok-Bomet (A in A from sale of electricity).
								<b>Increase Ksh. 118 million (Development)</b> for public participation projects. <b>Increase Ksh. 950 million (Development)</b> for transformers and last mile connectivity -REREC. <b>Increase Ksh. 200 million (Development)</b> to Cater to critical rural access Last mile connectivity. <b>Increase Ksh. 250 million (Development)</b> for street lighting.
1152		0214000 Alternative Energy Technologies			(50,000,000)		(50,000,000)	<b>Reduce Ksh. 50 million (Recurrent)</b> from K-OSAP: state department of energy (Net).

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1193		State Department for Petroleum	-	-	(150,000,000)	150,000,000	-	
1193		0215000 Exploration and Distribution of Oil and Gas			(150,000,000)	150,000,000	-	Reduce Ksh. 30 million (Development) from Preparatory activities for the Lokichar-Lamu Crude oil pipeline (A in A from PDL). Reduce Ksh. 75 million (Development) from Early Monetization of First Oil Project (A in A from PDL). Reduce Ksh. 45 million (Development) from Oil Exploration and Monitoring (A in A from PDL). Increase Ksh. 150 million (Development) Fuel Marking (A in A from PDL).
8	ENVIRONMENT, FORESTRY AND MINING		(170,000,000)	170,000,000	-	-	-	
1331		State Department for Environment and Climate Change	(170,000,000)	170,000,000	-	-	-	
1331		1002000 Environment Management and Protection	(170,000,000)	170,000,000			-	Reduce Ksh. 170 million (Development) from agroforestry and commercial forestry (Grant A in A). Reduce Ksh. 170 million (Development) from agroforestry and commercial forestry (Grant Revenue)
1331		1010000 General Administration, Planning and Support Services					-	
1331		1012000 Meteorological Services					-	
1331		1018000 Forests Management and Water Towers Conservation					-	
1192		State Department for Mining	-	-	-	-	-	
1192		1007000 General Administration Planning and Support Services					-	
1192		1009000 Mineral Resources Management					-	
1192		1021000 Geological Survey and Geoinformation Management					-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation					-	
1332		1024000 Agroforestry and Commercial Forestry Development					-	
1332		1025000 General Administration,					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
9	FINANCE AND NATIONAL PLANNING		(6,757,981,522)	1,857,000,000	(150,000,000)	100,000,000	(4,950,981,522)	
1071		The National Treasury	(6,757,981,522)	1,432,000,000	(150,000,000)	100,000,000	(5,375,981,522)	
1071		0717000 General Administration Planning and Support Services	(2,152,000,000)	1,000,000,000			(1,152,000,000)	Reduce Ksh. 1.3 billion (Recurrent) from Strategic interventions (other operating Expenses- Policy leasing Vehicles) Reduce Ksh. 852 million (Recurrent) from 1071007400 Kenya Revenue Authority. Increase Ksh. 1 billion (Recurrent) for Civil Servants insurance scheme (Pending bills).
1071		0718000 Public Financial Management	(4,605,981,522)	432,000,000	(150,000,000)	100,000,000	(4,223,981,522)	Reduce Ksh. 1,750.98 million (Recurrent) from Budget Reserve. Reduce Ksh. 2,500 million (Recurrent) from Budget Reserve. Reduce Ksh. 355 million (Recurrent) from 1071000204 National Government Budget Process (Budget Reserve) Reduce Ksh. 150 million (Development) from 1071104000 Renewal of Oracle Financial Management services No. of licenses renewed 1 Licenses, Annual Support for IFMIS Apps, Hardware Increase Ksh. 332 million (Recurrent) for PPRA for sensitization of the public procurement portal to enhance transparency and accountability in public procurement processes.
								Increase Ksh. 100 million (Recurrent) to the Public Procurement Regulatory Authority (PPRA) for personal emoluments aimed at attracting and retaining skilled personnel Increase Ksh. 100 million (Development) for to enhance the Single Window System Project.
1071		0719000 Economic and Financial Policy Formulation and Management					-	
1071		0720000 Market Competition					-	
1072		State Department for Economic Planning	-	400,000,000	-	-	400,000,000	
1072		0710000 Public Service Transformation					-	
1072		07710000 Monitoring and Evaluation Services		400,000,000			400,000,000	Increase Ksh. 400 million (Recurrent) for R1072-00903-Technological Support to Digitalization of Economic Planning and Development Tracking Systems and Tools

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1072		0706000 Economic Policy and National Planning					-	
1072		0707000 National Statistical Information Services					-	
1072		0709000 General Administration Planning and Support Services					-	
2061		<b>The Commission on Revenue Allocation</b>	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters					-	
2121		<b>Office of the Controller of Budget</b>	-	25,000,000	-	-	25,000,000	
2121		0730000 Control and Management of Public finances		25,000,000			25,000,000	Increase Ksh. 25 million (Recurrent) to the Office of the Controller of Budget for monitoring and evaluation purposes
10	<b>HEALTH</b>		(40,000,000)	320,000,000	(1,350,000,000)	1,591,000,000	521,000,000	
1082		<b>State Department for Medical Services</b>	-	250,000,000	(1,350,000,000)	990,000,000	(110,000,000)	
1082		0402000 National Referral & Specialized Services		50,000,000	(1,300,000,000)	840,000,000	(410,000,000)	Reduce Ksh. 200 million (Development) from Procurement of Equipment at the National Blood Transfusion Services. Reduce Ksh. 100 million (Development) from Expansion of Comprehensive Cancer Centre -KUTRRH. Reduce Ksh. 500 million (Development) from 1082102400Refurbishment/Renovation and Replacement of Obsolete Equipment -KNH Reduce Ksh. 500 million (Development) from 1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital
								Increase Ksh. 70 million (Development) for 1082105100 Upgrading & Equipping of Maternal & New-born Ward - Endebess Hospital. Increase Ksh. 50 million (Development) for 1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital.
								Increase Ksh. 410 million (Development) for 1082107400 Construction and Equipping of Health Centres (construction and equipping of Mt Elgon Hospital (Ksh 60m), Sikhendu hospital-20m, Mogotio Health Centre-30m, Iftin level IV Hospital(20m), Kilgoris Level IV Hospital(Kshs20M), Lukusi Health Centre(Ksh 30M), Jua Cali Health Centre(Ksh 20m) , Kegonga Level IV hospital(Ksh

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								20m),Bugumbe Health centre(Ksh 20M),Chebirir Health Centre(Ksh 20m),Wamba Health Centre(Ksh 30m),Kanyarkwat Health Centre(Ksh 20m) and Khwisero Level IV hospital(Ksh 100m))
								<p><b>Increase Ksh. 30 million (Development)</b> for 1082105700 Construction of Ugenya Hospital.</p> <p><b>Increase Ksh. 80 million (Development)</b> for 1082101500 Construction and upgrading of KEMRI Laboratories (NBI,Kwale,Busia).</p> <p><b>Increase Ksh. 50 million (Recurrent)</b> to 1082100200 National Commodities Storage Center (KEMSA) for procurement of Qwalys blood grouping and antibody screening kits.</p> <p><b>Increase Ksh. 50 million (Development)</b> for 1082100700 Renovation/Equipping Buildings-Mathari Teaching &amp;Referral Hospital.</p> <p><b>Increase Ksh. 50 million (Development)</b> for 1082100800 Renovation &amp; Equipping of National Spinal Injury Hospital.</p> <p><b>Increase Ksh. 100 million (Development)</b> for upgrading and equipping Lusigetti.</p>
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000			100,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for 1082002800 National Aids Control Council Funds to cater for pending bills for 4th quarter of FY 2022/23 occasioned by non-disbursement of exchequer.
1082		0411000 Health Research and Innovations			(50,000,000)	150,000,000	100,000,000	<b>Increase Ksh. 150 million (Development)</b> for 1082104400 Human Vaccine Production - BETA Reduce Ksh. 50 million (Development) from 1082103000 Integrated Health Management Information System -BETA.
1082		0412000 General Administration		100,000,000			100,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for Digital Health Authority.
1083		<b>State Department for Public Health and Professional Standards</b>	<b>(40,000,000)</b>	<b>70,000,000</b>	<b>-</b>	<b>601,000,000</b>	<b>631,000,000</b>	
1083		0406000 Preventive and Promotive Health Services	(40,000,000)	70,000,000		150,000,000	180,000,000	<p><b>Increase Ksh, 30 million (Recurrent)</b> for 1083003900 Tobacco Control Board to operationalize the Board.</p> <p><b>Increase Ksh. 100 million (Development)</b> for 1083102700 Central Radioactive Waste Processing Facilities.</p> <p><b>Increase Ksh. 10 million (Development)</b> for Lukolis Dispensary.</p>
								<b>Increase Ksh. 40 million (Development)</b> for public participation projects. <b>Reduce Ksh. 40 million (Recurrent)</b> from 1083004800 Kenya Medical Laboratory

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Technicians & Technologists Board -KML/TTB <b>Increase Ksh. 40 million (Recurrent)</b> for 1083-0012-01 Environmental Health Services Sub-Item 2211008-Laboratory Materials, Supplies and Small Equipment.
1083		0407000 Health resources development and Innovation				451,000,000	451,000,000	<b>Increase Ksh. 120 million (Development)</b> for 1083100800 Equipping of Laboratories and Classrooms at KMTC (Funds for equipping of KMTC laboratories and classrooms at Ikolomani (Kshs20m), Marimanti (Kshs20m), Navakholo (20m), Mandera (20m), Marsabit (Kshs20m), Tot (Ksh 20m)). <b>Increase Ksh. 10 million (Development)</b> for 1083102200 Infrastructure upgrade at Kenya Institute of Primate Research
								<b>Increase Ksh. 71 million (Development)</b> for construction and equipping of KMTCs-Public participation projects. <b>Increase Ksh. 50 million (Development)</b> for Construction of Hostels and tuition block <b>Increase Ksh. 200 million (Development)</b> for construction and equipping of KMTC
1083		0408000 Health Policy, Standards and Regulations					-	
1083		0412000 General Administration					-	
11	<b>HOUSING, URBAN PLANNING &amp; PUBLIC WORKS</b>		-	-	-	480,000,000	480,000,000	
1094		<b>State Department for Housing and Urban Development</b>	-	-	-	356,000,000	356,000,000	
1094		0102000 Housing Development and Human Settlement				336,000,000	336,000,000	<b>Increase Ksh. 36 million (Development)</b> for public participation projects. <b>Increase Ksh. 50 million (Development)</b> for Slum upgrading projects <b>Increase Ksh. 250 (Development)</b> for slum upgrading projects.
1094		0105000 Urban and Metropolitan Development				20,000,000	20,000,000	<b>Increase Ksh. 20 million (Development)</b> for public participation projects.
1094		0106000 General Administration Planning and Support Services					-	
1095		<b>State for Public Works</b>	-	-	-	124,000,000	124,000,000	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access				124,000,000	124,000,000	<b>Increase Ksh. 104 million (Development)</b> for Coastline infrastructure and pedestrian access -public participation



		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								projects. <b>Increase Ksh. 10 million (Development)</b> for Adole footbridge. <b>Increase Ksh. 10 million (Development)</b> for Handaraku Footbridge.
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	<b>JUSTICE AND LEGAL AFFAIRS COMMITTEE</b>		(1,846,000,000)	749,400,000	-	96,600,000	(1,000,000,000)	
1023		<b>State Department for Correctional Services</b>	-	-	-	40,000,000	40,000,000	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services		-			-	
1023		0628000 Probation & After Care Services				40,000,000	40,000,000	<b>Increase Ksh. 40 million (Development)</b> for pending bills relating to the ongoing projects under Probation Department.
1252		<b>State Law Office</b>	(766,000,000)	92,100,000	-	-	(673,900,000)	
1252		0606000 Legal Services	(766,000,000)	32,100,000			(733,900,000)	<b>Reduce Ksh. 766 million (Recurrent)</b> from other operating expenses under Civil Litigation Department. <b>Increase Ksh. 32.1 million (Recurrent)</b> for the Asset Recovery Agency for operation and maintenance.
1252		0607000 Governance, Legal Training and Constitutional Affairs		60,000,000			60,000,000	<b>Increase Ksh. 60 million (Recurrent)</b> for Council of Legal Education.
1252		0609000 General Administration, Planning and Support Services					-	
1271		<b>Ethics and Anti-Corruption Commission</b>	-	-	-	30,000,000	30,000,000	
1271		0611000 Ethics and Anti-Corruption				30,000,000	30,000,000	<b>Increase Ksh. 30 million (Development)</b> for ongoing development projects.
1291		<b>Office of the Director of Public Prosecutions</b>	-	20,000,000	-	-	20,000,000	
1291		0612000 Public Prosecution Services		20,000,000			20,000,000	<b>Increase Ksh. 20 million (Recurrent)</b> for implementation of the Uadilifu Case Management System.
1311		<b>Office of the Registrar of Political Parties</b>	(80,000,000)	100,400,000	-	-	20,400,000	
1311		0614000 Registration, Regulation and Funding of Political Parties	(80,000,000)	100,400,000			20,400,000	<b>Increase Ksh. 20.4 million (Recurrent)</b> for staff medical insurance. <b>Reduce Ksh. 80 million (Recurrent)</b> from the political

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								parties fund. <b>Increase Ksh. 80 million (Recurrent)</b> for medical cover, O&M and other recurrent expenditures.
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission on Human Rights	-	5,900,000	-	-	5,900,000	
2011		0616000 Protection and Promotion of Human Rights		5,900,000			5,900,000	<b>Increase Ksh. 5.9 million (Recurrent)</b> to reinstate the reduction made through the supplementary estimates.
2031		Independent Electoral and Boundaries Commission	-	150,000,000	-	-	150,000,000	
2031		0617000 Management of Electoral Processes		150,000,000			150,000,000	<b>Increase Ksh. 100 million (Recurrent)</b> for pending bills for Non-legal bills (Postal Corporation of Kenya). <b>Increase Ksh. 50 million (Recurrent)</b> to enable the commission meet its statutory contractual obligation such as maintenance of the KIEMS Kits and renewal of ICT Licenses.
2031		0618000 Delimitation of Electoral Boundaries					-	
2131		Commission on Administrative Justice	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	(1,000,000,000)	381,000,000	-	26,600,000	(592,400,000)	
1261		0610000 Dispensation of Justice	(1,000,000,000)	381,000,000		26,600,000	(592,400,000)	<b>Increase Ksh. 381 million (Recurrent)</b> to support the Ajira programme. <b>Increase Ksh. 26.6 million (Development)</b> to complete the ongoing construction of Wajir High Court. <b>Reduce Ksh. 1 billion (Recurrent)</b> to rationalize the vote.
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 General Administration, Planning and Support Services					-	
13	LABOUR		-	400,000,000	(1,049,070,000)	103,000,000	(546,070,000)	
1184		State Department for Labour	-	-	(1,049,070,000)	-	(1,049,070,000)	
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labour, Employment and Safety Services					-	

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1184		0907000 Manpower Development, Employment and Productivity Management			(1,049,070,000)		(1,049,070,000)	Reduce Ksh. 1.049 billion (Development) from NYOTA project.
<b>1213</b>		<b>State Department for Public Service</b>	-	400,000,000	-	103,000,000	503,000,000	
1213		0710000 Public Service Transformation		400,000,000		103,000,000	503,000,000	Increase Ksh. 103 million (Development) for construction of Huduma Centers -public participation projects. Increase Ksh. 400 million (Recurrent) For operationalization of Huduma Centres
1213		0709000 General Administration Planning and Support Services					-	
<b>2071</b>		<b>Public Service Commission</b>	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services					-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	
2071		0744000 Performance and Productivity Management					-	
		Administration of Quasi-Judicial Functions					-	
<b>2081</b>		<b>Salaries and Remuneration Commission</b>	-	-	-	-	-	
2081		0728000 Salaries and Remuneration Management					-	
<b>14</b>	<b>LANDS</b>		-	-	-	1,020,000,000	1,020,000,000	
<b>1112</b>		<b>State Department for Lands and Physical Planning</b>	-	-	-	1,020,000,000	1,020,000,000	
1112		0101000 Land Policy and Planning				1,005,000,000	1,005,000,000	Increase Ksh. 5 million (Development) for surveying, adjudication and titling-public participation project. Increase Ksh. 250 million (Development) for settlement in mai mahiu. Increase Ksh. 750 million (Development) for settlement in coast and other areas.
1112		0121000 Land Information Management				15,000,000	15,000,000	Increase Ksh. 15 million (Development) for registration of community land-Public participation project.
1112		0122000 General Administration, Planning and Support Services					-	
<b>2021</b>		<b>National Land Commission</b>	-	-	-	-	-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
2021		0116000 Land Administration and Management					-	
15	<b>REGIONAL DEVELOPMENT</b>		(266,000,000)	(2,719,000,000)	-	1,295,000,000	(1,690,000,000)	
1032		<b>State Department for Devolution</b>	(21,000,000)	-	-	-	(21,000,000)	
1032		0712000 Devolution Services	(21,000,000)				(21,000,000)	Reduce Ksh. 21 million (Recurrent) from Nairobi Rivers Commission (Casual labour).
1036		<b>State Department for ASALS &amp; Regional and Northern Corridor Development</b>	(245,000,000)	(2,719,000,000)	-	1,295,000,000	(1,669,000,000)	
1036		0733000 Accelerated ASAL Development	(245,000,000)	(2,834,000,000)			(3,079,000,000)	Reduce Ksh. 245 million (Recurrent) from HQ-Relief and rehabilitation 2640201 Emergency relief. Increase Ksh. 159.8 million (Recurrent) to Emergency relief 264020 for paying pending bills Increase Ksh. 6.2 million (Recurrent) for 2211300 O&M. Reduce Ksh. 3 billion (Recurrent) from NDMA to cater for school feeding under
1036		0743000 General Administration, Planning and Support Services					-	
1036		1013000 Integrated Regional Development		115,000,000		1,295,000,000	1,410,000,000	Increase Ksh. 100 million (Recurrent) for Modernization of hatchery technology and fingerlings multiplication LBDA. Increase Ksh. 70 million (Development) for public participation projects. Increase Ksh. 1.2 billion (Development) for various BETA development projects. Increase Ksh. 25 million (Development) for Raitigo water pan LVDA. Increase Ksh. 15 million (Recurrent) for Modernization of hatchery technology and fingerlings multiplication LBDA phase II.
16	<b>SOCIAL PROTECTION</b>		(50,000,000)	250,000,000	-	20,000,000	220,000,000	
1185		<b>State Department for Social Protection, Pensions &amp; Senior Citizen Affairs</b>	-	220,000,000	-	-	220,000,000	
1185		0908000 Social Development and Children Services		220,000,000			220,000,000	Increase Ksh. 20 million (Recurrent) for National Council for Children Services in supplementing its operational shortfalls and undertaking this year's World Children's Day. Increase Ksh. 200 million (Recurrent) for food, school fees and other relevant expenses-Child Welfare Society.
1185		0909000 National Social Safety Net					-	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
1185		0914000 General Administration, Planning and Support Services					-	
1212		<b>State Department for Gender and Affirmative Action</b>	-	-	-	20,000,000	20,000,000	
1212		0911000 Community Development					-	
1212		0912000 Gender Empowerment				20,000,000	20,000,000	Increase Ksh. 20 million (Development) for construction of a safehouse for GBV victims and rescue center - public participation projects.
1212		0913000 General Administration, Planning and Support Services					-	
1135		<b>State Department for Youth Affairs and Creative Economy</b>	-	30,000,000	-	-	30,000,000	
1135		0711000 Youth Empowerment Services					-	
1135		0748000 Youth Development Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for Kenya National Innovation Agency for operational shortfalls and hosting this year's National Innovation Week.
1135		0749000 General Administration, Planning and Support Services					-	
2141		<b>National Gender and Equality Commission</b>	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		<b>State Department for Public Service</b>	(50,000,000)	-	-	-	(50,000,000)	
1213		0747000 National Youth Service	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from National Youth Service.
17	<b>SPORTS AND CULTURE</b>		(25,000,000)	-	-	60,000,000	35,000,000	
1132		<b>State Department for Sports</b>	-	-	-	-	-	
1132		0901000 Sports					-	
1134		<b>State Department for Culture and Heritage</b>	(25,000,000)	-	-	60,000,000	35,000,000	
1134		0902000 Culture/Heritage				50,000,000	50,000,000	Increase Ksh. 50 million (Development) for Wundanyi Youth Resource (Culture and Talent) Center
1134		0903000 The Arts	(25,000,000)				(25,000,000)	Reduce Ksh. 25 million (Recurrent) from Kenya Copyright Board.
1134		0904000 Library Services				10,000,000	10,000,000	Increase Ksh. 10 million (Development) for a public participation project
1134		0905000 General Administration,					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
1134		0916000 Public Records Management					-	
1135		<b>State Department for Youth Affairs and Creative Economy</b>	-	-	-	-	-	-
1135		0221000 Film Development Services					-	
18	<b>TOURISM AND WILDLIFE</b>		-	-	-	25,000,000	25,000,000	
1202		<b>State Department for Tourism</b>	-	-	-	-	-	
1202		0306000 Tourism Development and Promotion					-	
1202		0314000 Tourism Product Development and Diversification					-	
1202		0315000 General Administration, Planning and Support Services					-	
1203		<b>State Department for Wildlife</b>	-	-	-	25,000,000	25,000,000	
1203		1019000 Wildlife Conservation and Management				25,000,000	25,000,000	<b>Increase Ksh. 25 million (Development)</b> for Wildlife Research Training Institute.
19	<b>TRADE, INDUSTRY AND COOPERATIVES</b>		(1,000,000,000)	-	(2,500,000,000)	2,006,000,000	(1,494,000,000)	
1173		<b>State Department for Cooperatives</b>	(1,000,000,000)	-	(500,000,000)	2,000,000,000	500,000,000	
1173		0304000 Cooperative Development and Management	(1,000,000,000)		(500,000,000)	2,000,000,000	500,000,000	<b>Increase Ksh 2 billion (Development)</b> to purchase milk coolers. <b>Reduce Ksh. 500 million (Development)</b> from purchase of milk coolers counterpart funding. <b>Reduce Ksh. 1 billion (Recurrent)</b> From Coffee Cherry Fund.
1174		<b>State Department for Trade</b>	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	
1175		<b>State Department for Industry</b>	-	-	(500,000,000)	-	(500,000,000)	
1175		0301000 General Administration					-	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		Planning and Support Services						
1175		0320000 Industrial Promotion and Development			(500,000,000)		(500,000,000)	Reduce Ksh. 500 million (Development) from CAIPs
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		<b>State Department for Micro, Small and Medium Enterprises Development</b>	-	-	(1,000,000,000)	6,000,000	(994,000,000)	
1176		0316000 Promotion and Development of MSMEs				6,000,000	6,000,000	Increase Ksh. 6 million (Development) for equipping constituency industrial center - public participation projects.
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs			(1,000,000,000)		(1,000,000,000)	Reduce Ksh.1 billion (Development) from Financial Inclusion Fund.
1176		0319000 General Administration, Planning and Support Services					-	
1177		<b>State Department for Investment Promotion</b>	-	-	(500,000,000)	-	(500,000,000)	
1177		0322000 Investment Development and Promotion			(500,000,000)		(500,000,000)	Reduce Ksh. 500 million (Development) from EPZA
20	<b>TRANSPORT AND INFRASTRUCTURE</b>		-	-	(2,500,000,000)	9,392,000,000	6,892,000,000	
1091		<b>State Department for Roads</b>	-	-	(2,500,000,000)	9,392,000,000	6,892,000,000	
1091		0202000 Road Transport			(2,500,000,000)	9,392,000,000	6,892,000,000	Reduce Ksh 20 million (Development) from Upgrading to bitumen Roads - E. Africa Portland Housing Scheme. Reduce Ksh. 200 million (Development) from Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park. Reduce Ksh. 50 million (Development) from Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km). Reduce Ksh. 10 million (Development) from Land Compensation: Nairobi Western Bypass. Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 1A (Kiambu). Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road Lot 1B (Kiambu).
								Reduce Ksh 10 million (Development) from Construction of Mau Mau Road Lot 2 (Muranga). Reduce Ksh. 10 million (Development) from Construction of Mau Mau Road

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p>Lot 3 (Nyeri).  <b>Reduce Ksh. 10 million (Development)</b> from Habaswein Township Roads.  <b>Reduce Ksh. 10 million (Development)</b> from Kigumo Town Roads.  <b>Reduce Ksh. 10 million (Development)</b> from Nairobi ITS Establishment &amp; Junctions Improvement Project II.  <b>Reduce Ksh. 10 million (Development)</b> from NUTRIP-James Gichuru junction - Kironi (Uhuru Highway) (26 km).</p>	
							<p><b>Reduce Ksh. 10 million (Development)</b> from KTSSP-Construction of Kisumu Boys - Mambo Leo Road.  <b>Reduce Ksh. 10 million (Development)</b> from KTSSP-Interchange at Kericho Jn B1/C23.  <b>Reduce Ksh. 10 million (Development)</b> from Garissa Municipality Roads.  <b>Reduce Ksh. 10 million (Development)</b> from Lot 3: Chemilil-Muhoroni (Kipsitet) Road.  <b>Reduce Ksh. 10 million (Development)</b> from Mau Mau Road Lot 2B.  <b>Reduce Ksh. 10 million (Development)</b> from Land Comp: Mombasa - Mtwapa.</p>	
							<p><b>Reduce Ksh. 10 million (Development)</b> from KTSSP-Dualling Athi River - Machakos Turnoff Road.  <b>Reduce Ksh. 10 million (Development)</b> from Kapenguria Township Roads.  <b>Reduce Ksh. 10 million (Development)</b> from Waiyaki Way -Redhill Link Roads.  <b>Reduce Ksh. 10 million (Development)</b> from Nairobi Outering Roads.  <b>Reduce Ksh. 10 million (Development)</b> from Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati.  <b>Reduce Ksh. 10 million (Development)</b> from Kirinyaga Town Roads.</p>	
							<p><b>Reduce Ksh. 7 million (Development)</b> from Nuno-Modogashi Road.  <b>Reduce Ksh. 5 million (Development)</b> from KTSSP-Rehabilitation Webuye - Kitale Road.  <b>Reduce Ksh. 5 million (Development)</b> from Lot 1: Moru Barpello-Tot Junction.  <b>Reduce Ksh. 5 million (Development)</b> from Lot 2: Tot Junction-Chesogon-Kopasi River.  <b>Reduce Ksh. 5 million (Development)</b> from Marsabit - Shegel (B7).</p>	



THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Reduce Ksh. 5 million (Development) from Shegel - Maikona and Maikona Spur Roads and Town Roads.
								Reduce Ksh. 5 million (Development) from Land Compensation: Kibwezi - Mutomo - Kitui Road (B7). Reduce Ksh. 5 million (Development) from Land Comp: HoAGDP:Isiolo-Kula Mawe. Reduce Ksh. 5 million (Development) from Lungalunga-Kinango-Kwale (B92) DESIGN. Reduce Ksh. 5 million (Development) from Nyahururu By-Pass. Reduce Ksh. 5 million (Development) from Eastlands Roads Phase II. Reduce Ksh. 5 million (Development) from Mukowe Township roads - Lamu.
								Reduce Ksh. 5 million (Development) from Eldas Township Roads. Reduce Ksh. 5 million (Development) from Mandera Town Roads Phase II. Reduce Ksh. 5 million (Development) from Nakuru CBD Roads Reduce Ksh. 5 million (Development) from SANKURI - BULLA - MADINA ROAD - GARISSA. Reduce Ksh. 5 million (Development) from Jomvu Kuu - Jitoni - Rabai. Reduce Ksh. 5 million (Development) from Upgrading of Tom-Mboya Road Kisumu.
								Reduce Ksh. 5 million (Development) from CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL. Reduce Ksh. 5 million (Development) from KAJIADO ACCESS ROADS. Reduce Ksh. 5 million (Development) from NAROK TOWN ROADS Reduce Ksh. 5 million (Development) from Rhino Park Access. Reduce Ksh. 5 million (Development) from Molongo - Athi River - Joska. Reduce Ksh. 5 million (Development) from Upgrading of Inner Core Estate Access Roads.
								Reduce Ksh. 5 million (Development) from Bute Township Road. Reduce Ksh. 5 million (Development) from Banisa Township Road.

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh. 5 million (Development)</b> from Marsabit Town Roads Phase I</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Construction of Meru Link Roads.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Tartar Junction - Kamuino.</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Isiolo Town Roads.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Access Roads to Ruai Housing Project.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Access Roads to Mariguini Housing Project.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Access Roads to East Africa Portland Cement Housing Project.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mombasa Road (DEVKJ) - Kinanie Park/ Kinanie Leather Park.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Land Compensation Eastern Bypass (NLC 2021).</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from WAJIR BYPASS.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Njabini - Kinyona.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from KTSSP-HQ Complex for Road subsector Institutions (Barbara Plaza).</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani).</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Land Compensation: Lanet- Njoro Turn Off.</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Dualling of Nairobi Eastern Bypass.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Nanyuki Town Roads/Likii Nturukuma.</p> <p><b>Reduce Ksh. 5 million (Development)</b> fromMPARD Package 2 - Mwache – Tsunza – Mteza.</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh. 5 million (Development)</b> from Ugunja-Ukwala-Ruambwa (C92).</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</p>
								<p><b>Reduce Ksh. 5 million (Development)</b> from Lot 1: Mamboleo Junction(A1)-Miwani Road.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lot 2: Miwani-Chemilil Road.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lot 2: Kisii-Ahero Section.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kibwezi - Mutomo - Kitui Road (B7).</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Rangala-Siaya-Bondo Road.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Stand Khisa-Khumsalaba Road.</p>
								<p><b>Reduce Ksh. 5 million (Development)</b> from Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian).</p> <p><b>Reduce Ksh. 5 million (Development)</b> from NCTIP-Rehabilitation of Kericho - Nyamasaria Road.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Improvement of roads in Nyeri town.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Improvement of Kenyatta Road and Thika Road Junction.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Informal Settlements Road Programme.</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Establishment of Bus Rapid Transit Line 5 Project-Nairobi.</p>
								<p><b>Reduce Ksh. 5 million (Development)</b> from Land Compensation: Garsen - Witu - Lamu Road (C112).</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Land Compensation: Enjinja - Bumala Road.</p> <p><b>Reduce Ksh. 3 million (Development)</b> from Access Roads to Kibera Housing Project.</p> <p><b>Reduce Ksh. 20 million (Development)</b> from Homabay Town Roads Phase 1.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from OLD MALINDI ROAD.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndindi.</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh 10 million (Development)</b> from C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Naiberi-Sergoit - Moiben/Marura - Jnc E326.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Bugar - Chebiemit/Jnct D329 (Kaplo)-Kaplamai-Jnct C50.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Chiakariga - Marimanti Gatunga RWC 097.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Muchungucha - Gacharu - Mbombo.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Chapararia - Chepkopegh-Chepnyal.</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Malindi - Sagale.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Jcn A104-Ainabkoi (Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Isebania - Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kijauri - Nyansiongo - Raitigo - Metamaywa.</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Miti Mingi- Bagaria- Naishi- Store Mbili.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kibichoi - Kigongo - Kiganjo /Mudoro-Flyover/Gachika Flyover/Kigaa.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Keboko - Nyangoso - Nyamache.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Phase 2: Kadel-Alara - Pala -</p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Kanyadhiang /Centre—Kilusi-Opanga-Ramba Road.
								<p><b>Reduce Ksh 10 million (Development)</b> from Moiben - Cheborwa- Kapcherop - Kachibora.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kipsigirai Tenden/Access to schools.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Sigalagala -Musoli-Sabatia- Butere Road.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Molo - Olunguruone.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section.</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Ngong-Suswa.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Mairi - Makomboki.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Gilgil - Machinery.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Makutano - Kacheliba - Konyao.</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Danger - Kimondi - Chemuswa.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kina - Garbatura.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from EU Eastern Province PH 3.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Keroka-Kebirigo (D224).</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Giakanja - Tetu Mission Road (D4340).</p> <p><b>Reduce Ksh. 10 million (Development)</b> from A2 Mathaiti - C70 Munaini.</p>

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Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh. 10 million (Development)</b> from Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Mavakari-Kamwambia-C2 Kanyuambora.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot- Changoi</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Mandera-Fino.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Rural Roads in Arid and Semi-Arid Lands (AFD).</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ..</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Lessos - Namanjalala - Kobos.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroc - Makutano</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from O/Rongai-Gataka-Embul Bul, Co Op (Karen)-Matasia-Nkoroi-Rimpa &amp; Jn (C5.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Nguuni - Nuu.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Makutano-konyao-kiwawa-Alale.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Maragi-Gatheru.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Phase 1: Timboroa-Meteitei -Songhor - Kopere Roads &amp; Kaiboi-Kurgum-Chepte.</p> <p><b>Reduce Ksh. 10 million</b></p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>(Development)</b> from Captain - Ndemi - Wanjohi-Ndunyu Njeru (459).  <b>Reduce Ksh. 10 million (Development)</b> from Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai.  <b>Reduce Ksh. 10 million (Development)</b> from Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga.  <b>Reduce Ksh. 10 million (Development)</b> from Rehabilitation/Construction of Rhamu Town - Manderu Road (B9 Roads)</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Kionyo-Kanyakine- Kithino- Mitunguu Road  <b>Reduce Ksh. 10 million (Development)</b> from Kiritiri - Kiambere.  <b>Reduce Ksh. 10 million (Development)</b> from Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -  <b>Reduce Ksh. 10 million (Development)</b> from Soy - Kipsangui - Kabenes &amp; Eloret - Kiplombe - Soy  <b>Reduce Ksh. 10 million (Development)</b> from Kamatira - Cheptongei(D327/D329) RWC 104.  <b>Reduce Ksh. 10 million (Development)</b> from Oinobmoi-Kapkelelwa- Kipsaos</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Kimbimbi-Kutus/KTI-Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K  <b>Reduce Ksh. 10 million (Development)</b> from Kenol-Ngoleni-Kaani / Mutituni - Kaseve.  <b>Reduce Ksh. 10 million (Development)</b> from Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)  <b>Reduce Ksh. 10 million (Development)</b> from Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu  <b>Reduce Ksh. 10 million (Development)</b> from Kali - Kikima -Kilyungi - Kitundu.  <b>Reduce Ksh. 10 million (Development)</b> from Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu  <b>Reduce Ksh. 10 million (Development)</b> from Sabaki-Marafa.  <b>Reduce Ksh. 10 million</b></p>

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BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh. 10 million (Development)</b> from Kamuongo - Kandwia - Gai - Kyuso</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kapsokwony - Kopsiro - Namwela</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Emergency Construction of Kasikeu &amp; Mikuyu Bridges &amp; Approach Rds-RW.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd</p>
								<p><b>Reduce Ksh. 10 million (Development)</b> from Kamukunji - Kisanana-Kapkitur-Mugurin - Lake Bogoria/Kapkitur-Mogo</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Oinamoi - Barwesa.</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Bamburi - Mwakirunge - Kaloleni</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</p>
								<p><b>Reduce Ksh. 10 million (Development)</b> from Adiedo-Border -Pala/Oriwo - Njeri</p> <p><b>Reduce Ksh. 10 million (Development)</b> from MoibrIDGE-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Itaru Bridge</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Kisima - Kibirichia - Kima - Ruiru</p> <p><b>Reduce Ksh. 10 million (Development)</b> from U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</p>
								<p><b>Reduce Ksh. 10 million (Development)</b> from Kapsait - Kapsangar - Tapash - Sondanyi</p> <p><b>Reduce Ksh. 10 million (Development)</b> from Malaba - Aungurai -Moding - Kakamer - Busia</p> <p><b>Reduce Ksh. 10 million (Development)</b> from</p>



		THIRD SCHEDULE						
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Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p>Ngorongo - Githunguri  <b>Reduce Ksh. 10 million (Development)</b> from Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang  <b>Reduce Ksh. 10 million (Development)</b> from Todonyang - Lokitaung - Kalokol  <b>Reduce Ksh. 10 million (Development)</b> from Rumuruti -Sipili -Ndindika</p>
								<p><b>Reduce Ksh 10 million (Development)</b> from Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road  <b>Reduce Ksh. 10 million (Development)</b> from Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo  <b>Reduce Ksh. 10 million (Development)</b> from Bamba - Ganze - Kilifi  <b>Reduce Ksh. 10 million (Development)</b> from Kanyagia -Muyogo - Enderasha - Charity - Gakanga  <b>Reduce Ksh. 10 million (Development)</b> from Mau Mau (Meru)  <b>Reduce Ksh. 5 million (Development)</b> Ndalat - Lelmokwo - Ngechek - Lessos Road</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Kiria - Kagaa -Kiruri/Kiruri - Githambio -Murarandia  <b>Reduce Ksh. 5 million (Development)</b> from Gatundu - Karinga - Flyover  <b>Reduce Ksh. 5 million (Development)</b> from Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)  <b>Reduce Ksh. 5 million (Development)</b> from Samburu - Kinango  <b>Reduce Ksh. 5 million (Development)</b> from Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University  <b>Reduce Ksh. 5 million (Development)</b> Masaara - Sori</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko  <b>Reduce Ksh. 5 million (Development)</b> from Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118  <b>Reduce Ksh. 5 million (Development)</b> from Ihwa - Ihururu / Gachatha - Ndugamano - Gura  <b>Reduce Ksh. 5 million (Development)</b> from Lukusi - Sango - Mawe Tatu</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh. 5 million (Development)</b> from Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</p> <p><b>Reduce Ksh. 5 million (Development)</b> Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Msau-Mbale-Werugha-Mghange-Bura</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Gortu Bridge</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Sigor-Tamkal</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lilloch - Fort Tenan - Sigowet</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Musikoma - Buyofu - Mungatsi - RWC 115</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Kiawara - Mugunda - Nairutia</p> <p><b>Reduce Ksh. 5 million (Development)</b> from PIAI - Murinduko - Mumbuni - Kiumbuni</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Emergency Culverts and Bridges</p> <p><b>Reduce Ksh. 5 million (Development)</b> fromPIAI-Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Njoro - Nessuit</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Milalani - Mivumoni - Kilulu</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Gatukuyu -Mataara University</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Improvement of Cess-Rekeke-Lake Jipe C908</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Naro Moru - Munyu - Karisheni</p>

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			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>Reduce Ksh 5 million (Development)</b> from Gisambai - Shamakhokho</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mitarakwa - Ha Paulo</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Tawa - Nguluni - Itangini Road -</p> <p><b>Reduce Ksh. 5 million (Development)</b> from RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariam-Warukira-Shamata</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Karundas - Gatei Kirichu</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Malava - Ikoli - Kimaeti</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Upgrade of C488 Murungaru-Turasha-Kibau Road to Bitumen Standards</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Phase 2 Mworoga- Maraa- Mitungu Road</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Kipkundul-Makutano-Kaptalamwa-Segut road</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Loruk - Churo - Muge Road</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kenya Loma-Kiranze</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mugeka - Kiriani - Kairo (Muranga-Kiriaini Phase 11)</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Maralal-Loosuk</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</p> <p><b>Reduce Ksh. 5 million</b></p>

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
							<p><b>(Development)</b> from Jua Kali-Umande-Akorino  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Phase 2: Odda -Bute-Danaba Road  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Baricho Bridge  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Access to Chuka university  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Naitiri - Misikhu/Nzoia Bridge -Matunda</p>	
							<p><b>Reduce Ksh 5 million</b>  <b>(Development)</b> from Soy - Serekea - Kilimani - Turbo  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Muranga - Gitugi  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Mau Mau (Embu)  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Jn A2 (Ndarugo)-Bob Harris-Mangu Road  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Access to Karatina University</p>	
							<p><b>Reduce Ksh 5 million</b>  <b>(Development)</b> from Kiritiri - Siakago  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Kithangathini - Kavumbu  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Kiambiriria - Murinduko - Githima - Chepsir  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoor-Marani-Nyakoe  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Meru - Mikinduri</p>	
							<p><b>Reduce Ksh 5 million</b>  <b>(Development)</b> from Mahiga Primary School-Ol Moran Centre Road  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Soimet - Kapletundo - Mogogosiek  <b>Reduce Ksh. 5 million</b>  <b>(Development)</b> from Galana Kulalu Bridge/ Access Roads &amp; Internal Networks  <b>Reduce Ksh. 5 million</b></p>	

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								<p><b>(Development)</b> from Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kwa Mumbero- Kithina Pry- Rugirando- Ngusichi Jnct - Makutano - Lewa</p>
								<p><b>Reduce Ksh. 5 million (Development)</b> from A2 Juja- Juja Farm-Munyu-Jcn A3 Garissa Road</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Bondo - Uyawi- Kibanga - Liunda Beach (C843)</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kamagambo-Nyasembe- Mogonga Phase II</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Axle Load Monitoring, Traffic Census and Road Safety</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mtangawanda- Faza-Kizingitini &amp; Access Roads</p>
								<p><b>Reduce Ksh. 5 million (Development)</b> from Milalani- Munje-Funzi island</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Tenden - kibigos - Makutano</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Narumoru - Ngariringu - Nairutia-Ngobit (D444) - RWC 101</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Thaara - Gakindu - RWC 420</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Manga - Motemomwamu</p>
								<p><b>Reduce Ksh. 5 million (Development)</b> from Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Stendkisa-Luanda Road</p> <p><b>Reduce Ksh. 5 million (Development)</b> Chobe - Kambi George- Weru - Matundura &amp; Muti-ini - Thindi</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kahatia - Theri - Nduruiini</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kapsurer - Sosiot - Kiplamat</p> <p><b>Reduce Ksh. 5 million (Development)</b> from</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								Kyongong - Chebunyo& Sigor - Longisa
								<p><b>Reduce Ksh 5 million (Development)</b> from Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lot 2: Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lot 1: Timboroa-Meteitei Songhor-Kopere Roads &amp; Kaiboi-Kurgum-Chepte</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Bondo - Misori</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Mulot Bridge</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Gekano - Amabuko</p> <p><b>Reduce Ksh. 5 million (Development)</b> fromKarugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mariakani - Bamba (RWC 096)</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kamiti Corner Road</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Tumaini - Gwa Kiongo - Gituamba - Kabazi Road</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Hara - Korisa (C-255) Road</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Lare - Ndumuru</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Matuu - Ekalakal - Kangulu</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Kilgoris-Lolgorian</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Indian Bazaar - Ndumberi</p>
								<p><b>Reduce Ksh 5 million (Development)</b> from Hara - Environmental Sustainability</p> <p><b>Reduce Ksh. 5 million (Development)</b> from Alliance</p>

THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								- Green Garden - Ha Itiyo - Musa Gitau - Hathiru <b>Reduce Ksh. 5 million (Development)</b> from Maina Village Roads <b>Reduce Ksh. 5 million (Development)</b> from Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa <b>Reduce Ksh. 5 million (Development)</b> from Kibugua - Magenka - Itugururu <b>Reduce Ksh. 5 million (Development)</b> from Rukuriri - Kathageri - Kanyuambora
								<b>Reduce Ksh 5 million (Development)</b> from Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua - Dikirr <b>Reduce Ksh. 5 million (Development)</b> from Nyabisabo - Mkt -Nyakwana - Amariba <b>Reduce Ksh. 5 million (Development)</b> from Makutano - Kapcherop - Kapyego <b>Reduce Ksh. 5 million (Development)</b> from Kapsaos - Kipkenyo- Aturei - Tuiyo <b>Reduce Ksh. 5 million (Development)</b> from Gatanga - Kionyo - Nyaga <b>Reduce Ksh. 5 million (Development)</b> from Mayanja - Bisunu - Sirisia
								<b>Reduce Ksh 5 million (Development)</b> from Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake <b>Reduce Ksh. 5 million (Development)</b> from Improvement of Roads In Western Province(R2000) <b>Reduce Ksh. 5 million (Development)</b> from Nyaburu (Jnc C20) – Oboke – Rangwe Road <b>Reduce Ksh. 5 million (Development)</b> from Keria - Makutano - Kathwana <b>Reduce Ksh. 5 million (Development)</b> from Mbale - Mbihi - Magada - Wemilabi - Luanda <b>Reduce Ksh. 5 million (Development)</b> from Ibokolo-Indangalasia-Shianda-Malaha RWC 113
								<b>Reduce Ksh 5 million (Development)</b> from Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20 <b>Reduce Ksh. 5 million (Development)</b> from Githambo Junction - Githiga Road <b>Reduce Ksh. 5 million (Development)</b> from Gaithega - Gituri Road <b>Reduce Ksh. 5 million (Development)</b> from Ossen

		THIRD SCHEDULE						
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
								loop - Kabartonjo. <b>Increase Ksh. 2.5 billion (Development)</b> for critical rural and urban roads. <b>Increase Ksh. 5 million (Development)</b> for public participation projects.
								<b>Increase Ksh. 650 million (Development)</b> to cater to critical rural access roads-KERRA <b>Increase Ksh. 200 million (Development)</b> to cater to critical urban access roads-KURA. <b>Increase Ksh. 6 billion (Development)</b> for critical roads. <b>Increase Ksh. 37 million (Development)</b> for construction of Mukurweini - Gakonya& Rutune-Mahua-ini Phase II Road Project land compensation-KERRA
1092		State Department of Transport	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	
1092		0205000 Air Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
21	BUDGET & APPROPRIATIONS COMMITTEE		(798,327,851)	758,718,737	-	339,609,114	300,000,000	
		Parliament	(798,327,851)	482,718,737	-	315,609,114	-	
2041		Parliamentary Service Commission	-	184,832,428	-	-	184,832,428	
2041		0765000 General Administration Planning and Support Services		33,026,828			33,026,828	<b>Increase Ksh. 33 million (Recurrent)</b>
2041		0766000 Human Resources Management and Development		151,805,600			151,805,600	<b>Increase 151.8 million (Recurrent)</b> for funding the 2024 selection panel for appointment of IEBC commissioners.
2042		National Assembly	(407,349,740)	-	-	-	(407,349,740)	
2042		0721000 National Legislation,	(407,349,740)				(407,349,740)	<b>Reduce Ksh. 407.3 million (Recurrent)</b> as budget rationalization for the vote.



THIRD SCHEDULE								
BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS								
Vote Code	Departmental Committee	VOTE/PROGRAM ME CODES & TITLE	2024/2025 SUPPLEMENTARY No.1 ESTIMATES					Notes
			Recurrent		Development		Net Change	
			Reduction	Increase	Reduction	Increase		
		representation and oversight						
2043		<b>Parliamentary Joint Services</b>	(81,559,396)	-	-	315,609,114	234,049,718	
2043		0723000 General Administration, planning and support services	(81,559,396)			315,609,114	234,049,718	Reduce Ksh. 81.5 million (Recurrent) as budget rationalization for the vote. Increase Ksh. 315.6 million (Development)
2043		0746000 Legislative Training Research & Knowledge Management					-	
2044		<b>Senate Affairs</b>	(309,418,715)	297,886,309	-	-	(11,532,406)	
2044		0767000 Senate Legislation and Oversight		253,646,685			253,646,685	Increase Ksh. 253.6 million (Recurrent)
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations	(309,418,715)				(309,418,715)	Reduce Ksh. 309.4 million (Recurrent)
2044		0769000 General Administration Planning and Support Services		44,239,624			44,239,624	Increase Ksh. 44.2 million (Recurrent)
2111		<b>Auditor General</b>	-	276,000,000	-	24,000,000	300,000,000	
2111		0729000 Audit Services		276,000,000		24,000,000	300,000,000	Increase Ksh. 276 million (Recurrent) to reinstate budget cuts. Increase Ksh. 24 million (Development) to reinstate budget cuts.
		<b>Total Expenditure</b>	(14,371,171,373)	9,522,339,509	(12,750,070,000)	27,655,609,114	10,056,707,250	

...../Fourth Schedule\*

**FOURTH SCHEDULE****POLICY RESOLUTIONS RELATING TO THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025**

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**POLICY RESOLUTIONS**

- (1) **THAT**, by 31<sup>st</sup> December 2024, the National Treasury provides a comprehensive report to the National Assembly on the sources and expenditure of all Appropriation-In-Aid (AIA) for the National Government by Ministry, Department, and Agency (MDA). The report should also contain practical proposals for the review of legal frameworks governing the collection and usage of various AIA to provide an overarching legal framework for governing this critical source of revenue.
- (2) **THAT**, by 31<sup>st</sup> December 2024, the National Treasury submits to the National Assembly legal instruments and mechanisms for transmitting excess AIA collection to the exchequer for reallocation to needy areas or for reducing the fiscal deficit, and puts in place policy measures for containment of the proliferation of non-tax levies, fees, and charges including the requirement for the approval by the National Assembly in variation of those levies, fees, and charges.
- (3) **THAT**, by 31<sup>st</sup> December 2024, the National Treasury submits to the National Assembly recommendations on the review of legal frameworks or laws governing State-Owned Enterprises (SOEs) to require the remission of excess funds to the exchequer for application to needy areas or reduction of public debt.
- (4) **THAT**, in the next budget cycle 2025 Budget Policy Statement (BPS), the Semi-Autonomous Government Agencies (SAGAs) submit to the respective Departmental Committees an itemized budget detailing all expenditure categories and projected costs in order to allow for direct oversight and detailed analysis of specific budget items by the National Assembly to enhance transparency and accountability.
- (5) **THAT**, the National Treasury ensures that at least 30% of the national budget is allocated to development expenditure during the preparation of the 2025 Budget Policy Statement (BPS), in accordance with the fiscal responsibility principle, as set out in section 15(2)(a) of the Public Finance Management (PFM) Act, CAP 412A.

# **NOTICES**

## **LIMITATION OF DEBATE**

The House resolved on Wednesday, February 14, 2024 as follows—

### Limitation of Debate on Motions

- I. **THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited as follows: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

### Limitation of Debate on the Annual Estimates and Committee of Supply

- II. **THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
  - (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
  - (ii) **Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

### Limitation of Debate on Individual Members' Bills

- III. **THAT**, each speech in a debate on **Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of

fifteen minutes (15) each; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.



# **NOTICE PAPER**

## **Tentative business for**

### **Wednesday (Afternoon), July 24, 2024**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday (Afternoon), July 24, 2024 –

**A. THE DIVISION OF REVENUE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 38 OF 2024)**

(The Chairperson, Budget and Appropriations Committee)

First Reading

**B. MOTION – CONSIDERATION OF THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2024/2025**

(General Debate)

(The Chairperson, Budget and Appropriations Committee)

*(If not concluded on Wednesday, July 24, 2024 – Morning Sitting)*

**C. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY**

(The Chairperson, Decentralized Funds Accounts Committee)

*(Resumption of debate interrupted on Tuesday, July 23, 2024)*

**D. MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION**

(The Chairperson, Public Petitions Committee)

*(Resumption of debate adjourned on Tuesday, July 23, 2024)*

*(Balance of time – 2 hours 26 minutes)*

**E. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS**

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

**F. MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS**

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

# **APPENDIX**

## **NOTICE OF PETITIONS, QUESTIONS & STATEMENTS**

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### **ORDER NO.7 - QUESTIONS**

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#### **(Questions to Constitutional Commissions and Independent Offices pursuant to Standing Order 42G)**

It is notified that, pursuant to the provisions of Standing Order 42G, the following Member will ask a **Question** to a Constitutional Commission for reply before the specified Committee—

#### **QUE. NO.**

#### **ORDINARY QUESTION**

125/2024

The Member for Tiaty (Hon. William Kamket, MP) to ask the Teachers Service Commission—

- (i) Could the Commission provide the current recruitment status of Principals and Deputy Principals in arid and semi-arid areas who have served for over ten years without formal employment letters?
- (ii) What measures is the Commission putting in place to streamline the appointment process of school administrators in arid and semi-arid regions, ensuring transparency, fairness, and adherence to established procedures?
- (iii) Could the Commission provide a timeline for when these teachers will receive their confirmation letters and have their arrears paid for the period they have served as Principals and Deputy Principals since their deployment?

*(To be replied before the Departmental Committee on Education)*

# ORDER NO. 7 - STATEMENTS

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It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statement will be **requested**—

No.	Subject	Member	Relevant Committee
1.	Status of Implementation of Mwache Dam Project	<i>Hon. Gonzi Rai, MP (Kinango)</i>	Blue Economy, Water and Irrigation

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