



REPUBLIC OF KENYA
THIRTEENTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

WEDNESDAY, JUNE 5, 2024 AT 9.30 A.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. PROCEDURAL MOTION– EXEMPTION OF CERTAIN BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)

(The Leader of the Majority Party)

THAT, this House resolves to exempt the business appearing as **Order Nos. 15 and 16** in today's Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for Business not sponsored by the Majority or Minority Party or Business sponsored by a committee.

9*. PROCEDURAL MOTION– RESOLUTION TO HOLD A THURSDAY MORNING SITTING

(The Leader of the Majority Party)

THAT, pursuant to the provisions of Standing Order 30(3)(c), this House resolves to hold a **Morning Sitting on Thursday, 6th June 2024**, commencing at 9.30 am for purposes of considering priority Budget-related business.

10*. THE COUNTY GOVERNMENTS (AMENDMENT) BILL (SENATE BILL NO. 25 OF 2023)

(The Hon. Timothy Toroitich, M.P. – Co-Sponsor)

First Reading

11*. THE AGRICULTURAL PROFESSIONALS REGISTRATION AND LICENSING BILL (NATIONAL ASSEMBLY BILL NO. 19 OF 2024)

(The Hon. John Mutunga, M.P.)

First Reading

12*. THE KENYA ROADS BOARD (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 20 OF 2024)

(The Hon. Charles Gimose, M.P.)

First Reading

13*. THE NATIONAL POLICE SERVICE COMMISSION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 23 OF 2024)

(The Hon. Peter Masara, M.P.)

First Reading

14*. THE PENSIONS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 25 OF 2024)

(The Hon. Tandaza Sawa, M.P.)

First Reading

15*. MOTION – CONSIDERATION OF THE SECOND SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 2023/2024

(General Debate)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for the Financial Year 2023/2024, *laid on the Table of the House on Tuesday, 4th June 2024*, and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243 –

- (i) **approves an increment** of the total current expenditure for Financial Year 2023/2024 by **Ksh. 51,113,484,433** in respect of the Votes as contained in the **FIRST SCHEDULE**;
- (ii) **approves a decrease** of the total capital expenditure for Financial Year 2023/2024 by **Ksh.75,290,535,117** in respect of the Votes as contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall decrease** in the total budget for Financial Year 2023/2024 by **Ksh. 24,177,050,684** in respect of the Votes as contained in the **FIRST SCHEDULE**; and
- (iv) **approves Kshs. 23,667,017,803** spent under Article 223 of the Constitution in respect of the Votes outlined in the **THIRD SCHEDULE**; and,
- (v) **resolves that the FIRST SCHEDULE** forms the basis for the introduction of the Supplementary Appropriation Bill, 2024.

16*. MOTION – THE MEDIATED VERSION OF THE DIVISION OF REVENUE BILL (NATIONAL ASSEMBLY BILL NO. 14 OF 2024)

(The Co-Chairperson, Mediation Committee on the Division of Revenue Bill, 2024)

THAT, pursuant to the provisions of Article 113(2) of the Constitution and Standing Order 150(3), this House **adopts** the Report of the Mediation Committee on the Division of Revenue Bill (National Assembly Bill No. 14 of 2024), *laid on the*

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Table of the House on Tuesday, 4th June 2024, and approves the Mediated version of the Division of Revenue Bill (National Assembly Bill No. 14 of 2024).

(The Mediated Version of the Bill is appended as Notice I)

17*. THE PUBLIC SERVICE INTERNSHIP BILL (NATIONAL ASSEMBLY BILL NO. 63 OF 2022)

(The Hon. Naisula Lesuuda, M.P.)

Second Reading

(Resumption of debate interrupted on Wednesday, April 24, 2024 – Morning Sitting)

(Balance of time – 3 hours 25 minutes)

18*. THE CARE AND PROTECTION OF CHILD PARENTS BILL (SENATE BILL NO. 29 OF 2023)

(The Hon. Beatrice Kemei, M.P. – Co-sponsor)

Second Reading

19*. MOTION: 019/2023 – POLICY FOR THE PROVISION OF MENTAL HEALTH SERVICES IN ALL HEALTHCARE FACILITIES

(The Hon. Mishi Mboko, M.P.)

THAT, aware that Article 43(1)(a) of the Constitution provides that every person has the right to the highest attainable standard of health including the right to health care services; further aware that mental health is a key determinant of overall health and socio-economic development; recognizing that the Constitution assigns to the national government the responsibility of matters of health policy; concerned that according to the World Health Organization (WHO), mental and neurological disorders are common and about ten (10) percent of the global population suffer from at least one mental health disorder at any given time; concerned that psychiatric units are only available in a few facilities in the country and patients requiring psychiatric services have limited or no access to these facilities; acknowledging that, access to healthcare facilities would lead to improved overall health, increased economic productivity, social equity and improved quality of life for all; now therefore, this House **urges** the national government, through the Ministry of Health to collaborate with county governments to develop a policy integrating mental healthcare services in all healthcare facilities in the country.

20*. MOTION: 028/2023 – ESTABLISHMENT OF A SCIENCE MUSEUM

(The Hon. John Kiarie, M.P.)

THAT, aware that, Article 11(2)(b) of the Constitution provides that the government shall recognize the role of science and indigenous technologies in the development of the nation; further aware that the Vision 2030 provides for the integration of information, communication and technology in the country’s transformative agenda; concerned that, there exists no science museum for consolidating indigenous scientific and technological innovations, training and research purposes in the East Africa Region; appreciating that, integration of science and technology would greatly enhance Kenya’s economic and societal success; noting that there is potential for growth in the technology sector by establishing a science

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museum; further noting that, the informal science education plays a key role in the progression of Science, Technology, Engineering and Mathematics (STEM); acknowledging that science museums operate as the nexus between science practitioners, policy-makers and the public; cognizant of the fact that, a science museum in the country would greatly impact on the economy of the country in the quest to become an industrialized nation; now therefore, this House **resolves** that, the national Government through the relevant Ministries establishes and operationalizes a science museum in the country.

21*. MOTION: 033/2023 – SUPPORTING AND PROMOTING LOCAL FERTILIZER MANUFACTURING INDUSTRIES

(The Hon. Samuel Atandi, M.P.)

THAT, aware that, the Fertilizer and Animal Foodstuff Act, 2015 provides for the regulation of fertilizer importation in the country; further aware that, the Fertilizer and Animal Foodstuffs Board regulates the fertilizer and animal foodstuffs industry including the manufacture and production of fertilizers; noting that, the country currently relies heavily on imported fertilizer due to inadequate local production capacity; further noting that, the low local production leads to high costs for farmers, reducing their profits and results in an unhealthy reliance on imported fertilizer; concerned that, this scenario threatens the country's food security in case of supply disruptions and discourages local production; recognizing that local fertilizer production could lead to improved fertilizer quality, increased crop yields and a reduction in environmental harm caused by the use of substandard fertilizers; recalling that the country has the potential to produce fertilizer that could meet the country's domestic demand and also supply the regional market; further recognizing that there is need for the government to work with local producers to develop high quality fertilizer tailored to the needs of Kenyan farmers and crops; now therefore this House **resolves** that the National Government through the Ministry of Agriculture and Livestock Development, supports and promotes local fertilizer manufacturing industries by investing in research and development to bolster the domestic fertilizer manufacturing sector.

22*. MOTION: 035/2023 – GOVERNMENT-TO-GOVERNMENT (G2G) MODEL TO ACQUIRE AND SUPPLY FERTILIZERS TO FARMERS AT SUBSIDIZED COST

(The Hon. Geoffrey Ruku, M.P.)

THAT, aware that, Kenya is an agricultural-based economy with a significant portion of its population relying on farming for their livelihood; noting that, the quality and quantity of crop yields in Kenya has been hampered to a large extent by lack of adequate and quality fertilizers leading to decreased agricultural productivity and economic losses; further noting that, the government has committed to improving agricultural productivity through various initiatives including provision of subsidized fertilizers; concerned that the cost, quantity and quality of fertilizers and subsequently the cost of production of food crops and cash crops including coffee, tea and Miraa has increased due to a number of factors,

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among them high cost of fertilizers due to markup by private suppliers of fertilizers; further concerned that threat to food security is a threat to national security; recognizing that the Government-to-Government model has been noted to lower cost of products; further recognizing that, there are countries willing to enter into a G2G agreement; appreciating that G2G has been proven to be effective in provision of services that have a direct impact on citizens' livelihood including the cost of living such as the supply of fertilizers, particularly in countries with similar agricultural conditions as Kenya; **this House, therefore resolves that**, the government, through the Ministry of Agriculture and Livestock Development and its agencies adopts-

- (i) the Government-to-Government (G2G) model in the acquisition and supply of fertilizers by identifying potential partner countries that have surplus and quality fertilizers; and
- (ii) a comprehensive programme for Government-to-Government (G2G) acquisition and distribution of fertilizers through, among others, Kenya Farmers Association (KFA), Kenya Tea Development Agency (KTDA), Coffee Board of Kenya, Kenya Planters Cooperative Union (KPCU), Kenya Grain Growers Cooperative Union, Pyrethrum Board of Kenya for increased agricultural productivity.

23*. MOTION: 040/2023 – ESTABLISHMENT OF A NATIONAL POLICY TO COMBAT DISRESPECTFUL CHILDBIRTH PRACTICES IN KENYA
(The Hon. Gathoni Wamuchomba, M.P.)

THAT, aware that, Article 43(1)(a) of the Constitution provides for the right of every person to access the highest attainable standard of health; further aware that, poor quality of health services especially maternal care has been a recurring concern among women in the country; noting that, there is increased pre- and post-partum mistreatment and dehumanized care of women by healthcare providers, also known as *obstetric violence (OBV)*; further noting that, obstetric violence includes, but is not limited to, disrespectful and abusive behaviour, physical and verbal abuse, neglect, forced medical procedures, humiliation and assault in healthcare settings; concerned that, sustained class-based disparities shape different maternal and infant health outcomes with women of low socio-economic status experiencing greater levels of obstetric violence; further concerned that, this not only affects women's physical and mental health, but also impacts on the overall health outcomes of mothers and their newborns, significantly contributing to high maternal mortality rates; cognizant of the fact that, there exists no national policy or framework to address and prevent obstetric violence; now therefore, this House **resolves** that, the National Government, through the Ministry of Health, develops a policy on prevention of obstetric violence in healthcare facilities in the country and provides a framework for regular monitoring and reporting of cases to curb incidences of pre- and post-partum mistreatment of women seeking health services.

24*. MOTION: 045/2023 – REVIEW OF THE ELIGIBILITY AGE FOR ENROLMENT OF OLDER MEMBERS OF SOCIETY TO THE INUA JAMII CASH TRANSFER PROGRAMME

(The Hon. Majimbo Kalasinga, M.P.)

THAT, aware that Article 57 of the Constitution provides that the State shall take measures to secure the rights of older persons to live in dignity and to receive reasonable care and assistance from the State; noting that to actualize the provisions of Article 57 of the Constitution, the Government rolled out the *Inua Jamii* Cash Transfer Programme in 2015 to provide regular and predictable cash transfers to older persons aged seventy (70) years and above and who are not in receipt of a civil service pension; appreciating the success that the programme has recorded in alleviating poverty and suffering among older members of the society since its inception; noting that the government intends to progressively net more vulnerable and under-privileged members of the society with a view to reaching 2.5 million beneficiaries in the next three (3) years; concerned that, with respect to eligibility to the programme for older members of society, the guidelines requires them to have attained the age of seventy years; noting that, Article 260 of the Constitution defines an “older member of society” as one who has attained the age of sixty (60) years; concerned that capping the eligibility for enrolment to the *Inua Jamii Programme* at the age of seventy years is discriminatory to the older members of society and negates the spirit of the Constitution entitling support to older members of the society; **now** therefore, this House **urges** the national Government, through the Ministry of Labour and Social Protection, to revise the age requirement for eligibility of elderly members to be enrolled to the *Inua Jamii Programme* from seventy (70) years to sixty (60) years in line with the Constitution.

25*. MOTION: 001/2024 – FORMULATION OF A REWARD SCHEME FOR ACCOMPLISHMENTS BY SPORTS PERSONS IN INTERNATIONAL COMPETITION

(The Hon. Charles Ngusya, M.P.)

THAT, aware that, sports play an integral role in promoting cultural heritage, national identity, national development, the well-being of the people and sustenance of livelihoods, particularly of the youth; appreciating that, *Sessional Paper No. 3 of 2005* provides a framework for sports development and operationalization in the country; further appreciating that the *Sector Plan For Sports, Culture and Arts – 2018* by the Ministry of Sports, Culture and Arts mainstreamed sports development in the Third Medium Term Plan (MTP III) for 2018-2022, under Kenya’s Vision 2030; recognizing that, the Vision 2030 aims at capitalizing on the country’s international reputation as a world-class sports powerhouse whose sportsmen and women have won international accolades and recognition, especially for their prowess in athletics; concerned that, despite bringing honour and national pride to the country, most sports men and women face a myriad of challenges such as lack of psychosocial support and social protection, hence pushing many to alarming levels of mental health challenges during their careers and even after retirement; noting that *Sessional Paper No. 3 of 2005* contemplated motivation of sportspersons by the State

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through cash and material prizes, conferring State Honours, appointments as goodwill ambassadors and establishing contributory insurance and savings schemes among other forms of motivation; cognizant of the fact that, the prospect of receiving State recognition, financial grants, and other perks inspires sportsmen to push their limits in attaining their full potential as well as fostering a collective sense of pride in sporting achievements; now therefore, this House **urges** that the Government, through the Ministry of Youth Affairs, Sports and Arts, develops a policy and standardized sports reward scheme for recognizing the achievements made by sports persons in internationally recognized competitions, through—

- (i) financial rewards of Kshs. 6 million for setting new world records; Kshs. 4 million for Gold medalists; Kshs. 3 million for Silver medalists and Kshs. 2 million for Bronze medalists;
- (ii) non-financial motivation, including facilitation with issuance of diplomatic passports for established sportsmen and women, appointment as goodwill ambassadors and conferring national honours and privileges; and,
- (iii) establishing medical cover and a post-retirement social protection scheme, including establishing contributory insurance and savings schemes to support sports persons who retire from active sporting due to injuries or age.

26*. MOTION: 002/2024 – EXPANSION OF MAJOR ROADS IN THE COUNTRY TO DUAL CARRIAGEWAYS
(The Hon. Faith Gitau, M.P.)

THAT, aware that the Kenya Roads Act, 2007 provides for the establishment of road authorities responsible for, among other functions, the management and development of roads under their respective purview and for developing and providing adequate transport infrastructure that guarantees safe and efficient movement of people, goods and services across the country and beyond; further aware that the First Schedule of the Kenya Roads Act provides for the classification of national trunk roads into Classes A, B and Class C; recognizing that the Fourth Schedule to the Constitution assigns to the national government the function of the construction and operation of national trunk roads; noting that a significant portion of highways in the national trunk road network are currently single carriageways; concerned that single carriageway roads pose multifaceted challenges including traffic congestion during peak periods which limits movement of people, goods and services across regions and increases vulnerability to road accidents; further concerned that the lack of footbridges and safe pedestrian crossing areas on these high-traffic roads has been a leading contributor to the surge in road accidents in the recent past; cognizant of the duty of the government to provide a reliable transport system for efficient traffic management, economic development and bolstering interconnectivity among all regions in the country and beyond; now therefore, this House **resolves** that the government, through the Ministry of Roads & Transport, undertakes an expansion programme of national trunk roads with a view of upgrading all classes A, B and C roads in the country from two-way lanes to dual carriageway (one-way roads) with the necessary infrastructure that include footbridges, safe crossing zones at regular intervals, proper drainage systems, and other requisite infrastructure for their optimal operation.

27*. HOJA: 003/2024 –

UUNDAJI WA SERA ZA KUSHUGHULIKIA
MATUKIO YA UBAGUZI DHIDI YA
WANAFUNZI WA DINI MBALIMBALI
KATIKA TAASISI ZA ELIMU NCHINI

(The Hon. Mohamed Ali, M.P.)

KWAMBA, tukifahamu kuwa, Ibara ya 27(5) ya Katiba inaeleza kwamba hakutakuwepo na ubaguzi wa moja kwa moja au kwa njia isiyokuwa ya moja kwa moja dhidi ya mtu yeyote kwa msingi wowote, ikiwemo misingi ya dini; tukitambua kwamba taasisi za elimu za kidini kote nchini zinatekeleza wajibu muhimu katika utoaji wa elimu kwa wanafunzi wa imani mbalimbali za kidini; tukiwa na shauku kuwa kumekuwepo na ripoti za wanafunzi wa dini tofauti katika taasisi fulani za kielimu za kidini kukabiliwa na desturi za ubaguzi wa kidini, ikiwemo kushurutishwa kuhudhuria ibada zisizolingana na dini zao; tukiwa na shauku zaidi kwamba pia kumekuwepo na matukio ya wanafunzi Waislamu kukatazwa kuvaa kulingana na mahitaji ya imani zao za kidini ambako kunawaathiri wanafunzi hawa kwa njia hasi, ikiwemo kukwazika katika kaida zao za kiimani, kuathirika kwa utendaji masomoni na mfadhaiko wa kisaikolojia; tukitambua kuwa ni muhimu kuunda mazingira jumuishi ya elimu na yenye heshima ambapo wanafunzi wote wanaweza kufanikiwa bila hofu ya chuki; pia tukitambua kwamba shule haziruhusiwi kuunda au kutekeleza kanuni zinazokiuka uhuru wa kuabudu, kama ilivyobainishwa katika Katiba; tukitambua ukweli kwamba hakuna sera ya kitaifa au mfumo wa kushughulikia na kuzia ubaguzi wa dini dhidi ya wanafunzi wa dini mbali mbali katika taasisi za kielimu za Kidini; hivyo basi sasa, Bunge hili **linaamua** kwamba Serikali ya Kitaifa, kupitia kwa Wizara ya Elimu, iunde sera ambayo itaharamisha kwa njia bayana ubaguzi kwa msingi wa dini na kuhakikisha heshima kwa uanuwai wa dini kwa shule zote nchini na kutoa mfumo wa kufanya ukaguzi wa mara kwa mara na kuripoti matukio ili kushughulikia hali za ubaguzi na kuhakikisha ulinzi wa haki za wanafunzi.

Denotes Orders of the Day

FIRST SCHEDULE**SECOND SUPPLEMENTARY ESTIMATES FOR FY 2023/2024 (IN KSHS)**

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Office of the President	3,336,993,192	697,000,000	4,033,993,192	4,524,203,692	697,000,000	5,221,203,692
	0603000 Government Printing Services	673,399,897	313,700,000	987,099,897	673,399,897	313,700,000	987,099,897
	0701000 General Administration Planning and Support Services	2,041,072,478	383,300,000	2,424,372,478	3,194,782,978	383,300,000	3,578,082,978
	0703000 Government Advisory Services	622,520,817	-	622,520,817	656,020,817	-	656,020,817
1012	Office of the Deputy President	3,897,713,005	400,400,000	4,298,113,005	4,361,136,005	400,400,000	4,761,536,005
	0734000 Deputy President Services	3,897,713,005	400,400,000	4,298,113,005	4,361,136,005	400,400,000	4,761,536,005
1013	Office of the Prime Cabinet Secretary	1,195,570,001	-	1,195,570,001	1,416,850,262	-	1,416,850,262
	0755000 Government Coordination and Supervision Services	1,195,570,001	-	1,195,570,001	1,416,850,262	-	1,416,850,262
1014	State Department for Parliamentary Affairs	393,078,583	-	393,078,583	388,078,583	-	388,078,583
	0759000 Parliamentary Liaison and Legislative Affairs	95,690,101	-	95,690,101	105,290,101	-	105,290,101
	0760000 Policy Coordination and Strategy	64,631,746	-	64,631,746	58,281,746	-	58,281,746
	0761000 General Administration, Planning and Support Services	232,756,736	-	232,756,736	224,506,736	-	224,506,736

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1015	State Department for Performance and Delivery Management	355,166,537	-	355,166,537	338,166,537	-	338,166,537
	0762000 Public Service Performance Management and Delivery Services	140,687,229	-	140,687,229	131,730,793	-	131,730,793
	0764000 General Administration, Planning and Support Services	214,479,308	-	214,479,308	206,435,744	-	206,435,744
1016	State Department for Cabinet Affairs	617,058,494	-	617,058,494	522,058,494	-	522,058,494
	0758000 Cabinet Affairs Services	617,058,494	-	617,058,494	522,058,494	-	522,058,494
1017	State House	8,528,858,517	1,309,700,000	9,838,558,517	10,028,858,517	1,309,700,000	11,338,558,517
	0704000 State House Affairs	8,528,858,517	1,309,700,000	9,838,558,517	10,028,858,517	1,309,700,000	11,338,558,517
1023	State Department for Correctional Services	34,850,709,043	695,000,000	35,545,709,043	34,574,531,503	795,000,000	35,369,531,503
	0623000 General Administration, Planning and Support Services	565,149,772	-	565,149,772	566,149,772	-	566,149,772
	0627000 Prison Services	32,113,617,481	550,233,857	32,663,851,338	31,837,439,941	650,233,857	32,487,673,798
	0628000 Probation & After Care Services	2,171,941,790	144,766,143	2,316,707,933	2,170,941,790	144,766,143	2,315,707,933
1024	State Department for Immigration and Citizen Services	9,136,283,352	3,497,000,000	12,633,283,352	9,818,644,245	4,387,000,000	14,205,644,245
	0605000 Migration & Citizen Services Management	3,697,738,654	2,275,000,000	5,972,738,654	3,961,246,386	2,815,000,000	6,776,246,386
	0626000 Population Management Services	4,583,721,323	1,217,000,000	5,800,721,323	4,785,521,323	1,517,000,000	6,302,521,323

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0631000 General Administration and Planning	854,823,375	5,000,000	859,823,375	1,071,876,536	55,000,000	1,126,876,536
1025	National Police Service	106,324,212,103	1,653,910,000	107,978,122,103	111,001,324,210	2,291,910,000	113,293,234,210
	0601000 Policing Services	106,324,212,103	1,653,910,000	107,978,122,103	111,001,324,210	2,291,910,000	113,293,234,210
1026	State Department for Internal Security & National Administration	29,524,141,565	7,479,220,000	37,003,361,565	33,750,049,883	7,479,220,000	41,229,269,883
	0629000 General Administration and Support Services	28,091,451,565	7,413,220,000	35,504,671,565	32,292,259,883	7,413,220,000	39,705,479,883
	0630000 Policy Coordination Services	1,432,690,000	66,000,000	1,498,690,000	1,457,790,000	66,000,000	1,523,790,000
1032	State Department for Devolution	1,970,961,984	56,000,000	2,026,961,984	2,173,961,984	204,000,000	2,377,961,984
	0712000 Devolution Services	1,970,961,984	56,000,000	2,026,961,984	2,173,961,984	204,000,000	2,377,961,984
1036	State Department for ASALs and Regional Development	14,921,636,824	9,137,979,665	24,059,616,489	19,845,636,824	9,599,979,665	29,445,616,489
	0733000 Accelerated ASAL Development	11,650,716,363	4,426,389,665	16,077,106,028	16,158,216,363	4,228,389,665	20,386,606,028
	0743000 General Administration, Planning and Support Services	502,930,556	-	502,930,556	599,430,556	-	599,430,556
	1013000 Integrated Regional Development	2,767,989,905	4,711,590,000	7,479,579,905	3,087,989,905	5,371,590,000	8,459,579,905
1041	Ministry of Defence	150,181,461,616	3,254,000,000	153,435,461,616	155,831,028,092	3,254,000,000	159,085,028,092
	0801000 Defence	146,935,201,216	3,254,000,000	150,189,201,216	152,654,767,692	3,254,000,000	155,908,767,692
	0802000 Civil Aid	500,000,000	-	500,000,000	500,000,000	-	500,000,000

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0803000 General Administration, Planning and Support Services	2,496,260,400	-	2,496,260,400	2,426,260,400	-	2,426,260,400
	0805000 National Space Management	250,000,000	-	250,000,000	250,000,000	-	250,000,000
1053	State Department for Foreign Affairs	19,380,811,173	1,171,000,000	20,551,811,173	22,063,636,941	1,171,000,000	23,234,636,941
	0714000 General Administration Planning and Support Services	3,000,761,766	326,680,000	3,327,441,766	3,919,455,661	326,680,000	4,246,135,661
	0715000 Foreign Relation and Diplomacy	16,215,889,902	844,320,000	17,060,209,902	17,980,021,775	844,320,000	18,824,341,775
	0741000 Economic and Commercial Diplomacy	49,859,065	-	49,859,065	49,859,065	-	49,859,065
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	114,300,440	-	114,300,440	114,300,440	-	114,300,440
1054	State Department for Diaspora Affairs	1,315,710,293	-	1,315,710,293	1,187,710,293	-	1,187,710,293
	0752000 Management of Diaspora and Consular Affairs	1,315,710,293	-	1,315,710,293	1,187,710,293	-	1,187,710,293
1064	State Department for Technical Vocational Education and Training	25,843,403,087	7,070,000,000	32,913,403,087	26,601,783,833	7,005,000,000	33,606,783,833
	0505000 Technical Vocational Education and Training	25,332,397,401	7,070,000,000	32,402,397,401	26,070,278,147	7,005,000,000	33,075,278,147
	0507000 Youth Training and Development	50,372,646	-	50,372,646	50,372,646	-	50,372,646

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0508000 General Administration, Planning and Support Services	460,633,040	-	460,633,040	481,133,040	-	481,133,040
1065	State Department for Higher Education and Research	150,973,718,803	3,551,000,000	154,524,718,803	155,944,327,097	3,743,000,000	159,687,327,097
	0504000 University Education	149,935,067,701	3,425,000,000	153,360,067,701	154,903,675,995	3,657,000,000	158,560,675,995
	0506000 Research, Science, Technology and Innovation	669,397,830	126,000,000	795,397,830	675,097,830	86,000,000	761,097,830
	0508000 General Administration, Planning and Support Services	369,253,272	-	369,253,272	365,553,272	-	365,553,272
1066	State Department for Basic Education	136,440,010,948	22,131,068,228	158,571,079,176	134,726,974,508	20,631,068,228	155,358,042,736
	0501000 Primary Education	21,884,435,437	15,429,268,228	37,313,703,665	19,054,398,997	14,294,268,228	33,348,667,225
	0502000 Secondary Education	103,933,599,911	6,568,800,000	110,502,399,911	105,046,434,679	6,203,800,000	111,250,234,679
	0503000 Quality Assurance and Standards	5,085,655,111	133,000,000	5,218,655,111	5,085,655,111	133,000,000	5,218,655,111
	0508000 General Administration, Planning and Support Services	5,536,320,489	-	5,536,320,489	5,540,485,721	-	5,540,485,721
1071	The National Treasury	61,249,976,185	50,011,282,718	111,261,258,903	76,357,459,393	55,633,698,763	131,991,158,156
	0717000 General Administration Planning and Support Services	51,188,167,029	8,950,950,408	60,139,117,437	64,094,209,471	10,280,266,188	74,374,475,659
	0718000 Public Financial Management	8,212,151,925	31,792,952,310	40,005,104,235	10,339,552,691	32,793,262,575	43,132,815,266
	0719000 Economic and Financial Policy	1,446,557,231	9,240,380,000	10,686,937,231	1,520,597,231	12,533,170,000	14,053,767,231

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Formulation and Management						
	0720000 Market Competition	403,100,000	27,000,000	430,100,000	403,100,000	27,000,000	430,100,000
1072	State Department for Economic Planning	4,007,860,325	59,845,690,000	63,853,550,325	4,389,860,325	59,714,690,000	64,104,550,325
	0706000 Economic Policy and National Planning	2,319,736,033	58,253,750,000	60,573,486,033	2,516,486,033	58,138,750,000	60,655,236,033
	0707000 National Statistical Information Services	1,286,620,000	1,556,450,000	2,843,070,000	1,286,620,000	1,546,450,000	2,833,070,000
	0708000 Public Investment Management Monitoring and Evaluation Services	89,125,101	35,490,000	124,615,101	313,125,101	29,490,000	342,615,101
	0709000 General Administration Planning and Support Services	312,379,191	-	312,379,191	273,629,191	-	273,629,191
1082	State Department for Medical Services	66,394,280,480	44,245,245,735	110,639,526,215	66,114,280,480	39,535,343,807	105,649,624,287
	0402000 National Referral & Specialized Services	50,243,202,720	10,714,406,666	60,957,609,386	50,247,202,720	10,361,248,333	60,608,451,053
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,351,204,591	18,502,839,069	19,854,043,660	1,351,204,591	15,046,095,474	16,397,300,065
	0411000 Health Research and Innovations	3,457,000,000	1,080,000,000	4,537,000,000	3,457,000,000	1,180,000,000	4,637,000,000
	0412000 General Administration	11,342,873,169	13,948,000,000	25,290,873,169	11,058,873,169	12,948,000,000	24,006,873,169
1083	State Department for Public Health	21,796,956,904	6,409,391,214	28,206,348,118	22,612,096,904	6,501,691,214	29,113,788,118

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Professional Standards						
	0406000 Preventive and Promotive Health Services	1,669,833,255	4,479,051,214	6,148,884,469	2,564,833,255	3,571,351,214	6,136,184,469
	0407000 Health resources development and Innovation	15,782,105,749	1,680,340,000	17,462,445,749	15,492,245,749	2,680,340,000	18,172,585,749
	0408000 Health Policy, Standards and Regulations	3,800,458,196	250,000,000	4,050,458,196	3,810,458,196	250,000,000	4,060,458,196
	0412000 General Administration	544,559,704	-	544,559,704	744,559,704	-	744,559,704
1091	State Department for Roads	82,845,130,161	149,844,000,000	232,689,130,161	70,307,130,161	107,752,667,058	178,059,797,219
	0202000 Road Transport	82,845,130,161	149,844,000,000	232,689,130,161	70,307,130,161	107,752,667,058	178,059,797,219
	State Department for Transport	14,355,815,540	43,803,136,159	58,158,951,699	16,472,568,358	43,249,569,417	59,722,137,775
1092	0201000 General Administration, Planning and Support Services	1,711,835,447	1,074,000,000	2,785,835,447	2,245,073,281	1,034,569,417	3,279,642,698
	0203000 Rail Transport	-	39,060,500,000	39,060,500,000	100,000,000	39,560,500,000	39,660,500,000
	0204000 Marine Transport	612,690,310	1,385,000,000	1,997,690,310	611,290,310	935,000,000	1,546,290,310
	0205000 Air Transport	9,161,575,431	512,500,000	9,674,075,431	10,646,490,415	412,500,000	11,058,990,415
	0216000 Road Safety	2,869,714,352	1,771,136,159	4,640,850,511	2,869,714,352	1,307,000,000	4,176,714,352
1093	State Department for Shipping and Maritime Affairs	2,513,912,776	750,000,000	3,263,912,776	2,471,912,776	750,000,000	3,221,912,776
	0220000 Shipping and Maritime Affairs	2,513,912,776	750,000,000	3,263,912,776	2,471,912,776	750,000,000	3,221,912,776
1094	State Department for Housing and	1,367,700,000	79,193,888,199	80,561,588,199	1,367,700,000	76,815,681,707	78,183,381,707

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Urban Development						
	0102000 Housing Development and Human Settlement	883,446,486	74,069,000,000	74,952,446,486	883,446,486	73,098,848,592	73,982,295,078
	0105000 Urban and Metropolitan Development	154,720,000	5,124,888,199	5,279,608,199	154,720,000	3,716,833,115	3,871,553,115
	0106000 General Administration Planning and Support Services	329,533,514	-	329,533,514	329,533,514	-	329,533,514
1095	State Department for Public Works	3,482,091,954	814,000,000	4,296,091,954	3,381,614,912	828,917,332	4,210,532,244
	0103000 Government Buildings	582,299,317	533,755,295	1,116,054,612	506,299,317	567,054,827	1,073,354,144
	0104000 Coastline Infrastructure and Pedestrian Access	91,838,791	152,244,705	244,083,496	80,838,791	103,862,505	184,701,296
	0106000 General Administration Planning and Support Services	367,358,284	6,000,000	373,358,284	363,881,242	6,000,000	369,881,242
	0218000 Regulation and Development of the Construction Industry	2,440,595,562	122,000,000	2,562,595,562	2,430,595,562	152,000,000	2,582,595,562
1104	State Department for Irrigation	1,541,755,130	22,644,000,000	24,185,755,130	1,553,755,130	20,604,000,000	22,157,755,130
	1014000 Irrigation and Land Reclamation	856,307,323	19,244,000,000	20,100,307,323	856,307,323	17,204,000,000	18,060,307,323
	015000 Water Storage and Flood Control	497,500,000	1,880,000,000	2,377,500,000	497,500,000	1,880,000,000	2,377,500,000
	1022000 Water Harvesting and Storage for Irrigation	31,245,601	1,520,000,000	1,551,245,601	31,245,601	1,520,000,000	1,551,245,601
	1023000 General Administration,	156,702,206	-	156,702,206	168,702,206	-	168,702,206

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning and Support Services						
1109	State Department for Water & Sanitation	6,594,400,386	58,320,000,000	64,914,400,386	6,815,800,386	44,682,762,238	51,498,562,624
	1001000 General Administration, Planning and Support Services	699,308,196	740,000,000	1,439,308,196	703,698,196	860,000,000	1,563,698,196
	1004000 Water Resources Management	2,214,358,727	12,651,000,000	14,865,358,727	2,428,758,727	7,154,762,238	9,583,520,965
	1017000 Water and Sewerage Infrastructure Development	3,680,733,463	44,929,000,000	48,609,733,463	3,683,343,463	36,668,000,000	40,351,343,463
1112	State Department for Lands and Physical Planning	3,889,982,863	5,400,000,000	9,289,982,863	3,999,982,863	5,230,000,000	9,229,982,863
	0101000 Land Policy and Planning	2,676,990,571	3,977,528,977	6,654,519,548	2,783,990,571	4,073,028,977	6,857,019,548
	0121000 Land Information Management	-	1,364,471,023	1,364,471,023	-	1,098,971,023	1,098,971,023
	0122000 General Administration, Planning and Support Services	1,212,992,292	58,000,000	1,270,992,292	1,215,992,292	58,000,000	1,273,992,292
1122	State Department for Information Communication Technology & Digital Economy	3,903,300,000	16,491,000,000	20,394,300,000	3,985,300,000	15,393,201,611	19,378,501,611
	0207000 General Administration Planning and Support Services	304,306,356	-	304,306,356	323,832,991	-	323,832,991
	0210000 ICT Infrastructure Development	821,481,982	15,561,000,000	16,382,481,982	819,955,347	14,233,201,611	15,053,156,958
	0217000 E-Government Services	2,777,511,662	930,000,000	3,707,511,662	2,841,511,662	1,160,000,000	4,001,511,662

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1123	State Department for Broadcasting & Telecommunications	6,628,828,269	526,000,000	7,154,828,269	6,924,828,269	526,000,000	7,450,828,269
	0207000 General Administration Planning and Support Services	265,104,895	-	265,104,895	286,996,755	-	286,996,755
	0208000 Information and Communication Services	6,115,723,374	385,500,000	6,501,223,374	6,368,831,514	385,500,000	6,754,331,514
	0209000 Mass Media Skills Development	248,000,000	140,500,000	388,500,000	269,000,000	140,500,000	409,500,000
1132	State Department for Sports	1,533,358,254	16,079,200,000	17,612,558,254	1,533,358,254	16,079,200,000	17,612,558,254
	0901000 Sports	1,533,358,254	16,079,200,000	17,612,558,254	1,533,358,254	16,079,200,000	17,612,558,254
1134	State Department for Culture and Heritage	2,664,062,198	152,850,000	2,816,912,198	2,632,062,198	152,850,000	2,784,912,198
	0902000 Culture / Heritage	2,334,984,283	139,700,000	2,474,684,283	2,292,984,283	139,700,000	2,432,684,283
	0905000 General Administration, Planning and Support Services	203,508,677	-	203,508,677	213,508,677	-	213,508,677
	0916000 Public Records Management	125,569,238	13,150,000	138,719,238	125,569,238	13,150,000	138,719,238
1135	State Department for Youth Affairs and the Creative Economy	2,962,909,983	924,750,000	3,887,659,983	3,127,509,983	1,084,700,000	4,212,209,983
	0711000 Youth Empowerment Services	233,570,536	313,222,610	546,793,146	233,570,536	393,222,610	626,793,146
	0748000 Youth Development Services	753,067,282	517,927,390	1,270,994,672	796,067,282	597,877,390	1,393,944,672
	0749000 General Administration, Planning and Support Services	329,017,373	-	329,017,373	354,017,373	-	354,017,373

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0903000 The Arts	1,236,725,624	80,000,000	1,316,725,624	1,333,325,624	80,000,000	1,413,325,624
	0904000 Library Services	410,529,168	13,600,000	424,129,168	410,529,168	13,600,000	424,129,168
1152	State Department for Energy	9,143,141,304	55,494,287,825	64,637,429,129	9,997,782,544	46,374,488,883	56,372,271,427
	0211000 General Administration Planning and Support Services	382,969,897	175,000,000	557,969,897	381,611,137	275,000,000	656,611,137
	0212000 Power Generation	2,695,764,635	10,677,000,000	13,372,764,635	3,251,764,635	10,815,909,090	14,067,673,725
	0213000 Power Transmission and Distribution	5,991,005,320	41,759,287,825	47,750,293,145	6,291,005,320	33,655,888,884	39,946,894,204
	0214000 Alternative Energy Technologies	73,401,452	2,883,000,000	2,956,401,452	73,401,452	1,627,690,909	1,701,092,361
1162	State Department for Livestock	5,678,182,065	9,306,000,000	14,984,182,065	5,934,565,348	5,694,000,000	11,628,565,348
	0112000 Livestock Resources Management and Development	5,678,182,065	9,306,000,000	14,984,182,065	5,934,565,348	5,694,000,000	11,628,565,348
1166	State Department for the Blue Economy and Fisheries	2,821,147,510	8,985,640,000	11,806,787,510	2,821,147,510	7,935,878,335	10,757,025,845
	0111000 Fisheries Development and Management	2,556,516,062	6,664,940,000	9,221,456,062	2,538,268,725	5,760,178,335	8,298,447,060
	0117000 General Administration, Planning and Support Services	252,647,329	-	252,647,329	270,894,666	-	270,894,666
	0118000 Development and Coordination of the Blue Economy	11,984,119	2,320,700,000	2,332,684,119	11,984,119	2,175,700,000	2,187,684,119
1169	State Department for	18,627,500,431	41,784,691,275	60,412,191,706	19,816,219,891	42,908,849,674	62,725,069,565

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Crop Development						
	0107000 General Administration Planning and Support Services	5,445,178,175	1,533,000,000	6,978,178,175	6,948,010,069	897,000,000	7,845,010,069
	0108000 Crop Development and Management	7,804,928,893	38,847,691,275	46,652,620,168	7,487,316,459	41,034,149,674	48,521,466,133
	0109000 Agribusiness and Information Management	146,084,918	1,145,000,000	1,291,084,918	149,584,918	718,700,000	868,284,918
	0120000 Agricultural Research & Development	5,231,308,445	259,000,000	5,490,308,445	5,231,308,445	259,000,000	5,490,308,445
1173	State Department for Cooperatives	1,788,852,470	4,514,046,000	6,302,898,470	1,883,052,470	5,649,846,000	7,532,898,470
	0304000 Cooperative Development and Management	1,788,852,470	4,514,046,000	6,302,898,470	1,883,052,470	5,649,846,000	7,532,898,470
1174	State Department for Trade	3,260,791,035	50,000,000	3,310,791,035	3,502,791,035	50,000,000	3,552,791,035
	0309000 Domestic Trade and Enterprise Development	1,431,249,553	50,000,000	1,481,249,553	1,431,249,553	50,000,000	1,481,249,553
	0310000 Fair Trade Practices And Compliance of Standards	96,510,236	-	96,510,236	96,510,236	-	96,510,236
	0311000 International Trade Development and Promotion	1,053,689,244	-	1,053,689,244	1,030,967,244	-	1,030,967,244
	0312000 General Administration, Planning and Support Services	679,342,002	-	679,342,002	944,064,002	-	944,064,002
1175	State Department for Industry	2,987,626,198	6,730,720,000	9,718,346,198	3,279,613,312	5,743,190,870	9,022,804,182
	0301000 General Administration	531,385,035	-	531,385,035	551,820,765	-	551,820,765

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning and Support Services						
	0320000 Industrial Promotion and Development	1,303,953,665	4,911,960,000	6,215,913,665	1,440,778,848	4,933,776,870	6,374,555,718
	0321000 Standards and Quality Infrastructure & Research	1,152,287,498	1,818,760,000	2,971,047,498	1,287,013,699	809,414,000	2,096,427,699
	State Department for Micro, Small and Medium Enterprises Development	1,871,563,354	6,650,639,400	8,522,202,754	2,103,969,985	5,929,200,000	8,033,169,985
	0316000 Promotion and Development of MSMEs	496,522,288	1,183,639,400	1,680,161,688	451,322,288	738,200,000	1,189,522,288
1176	0317000 Product and Market Development for MSMEs	497,535,500	80,000,000	577,535,500	509,942,131	80,000,000	589,942,131
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	5,387,000,000	5,865,780,000	754,780,000	5,111,000,000	5,865,780,000
	0319000 General Administration, Planning and Support Services	398,725,566	-	398,725,566	387,925,566	-	387,925,566
	State Department for Investment Promotion	1,562,208,806	5,642,000,000	7,204,208,806	1,678,922,306	5,517,000,000	7,195,922,306
1177	0322000 Investment Development and Promotion	1,562,208,806	5,642,000,000	7,204,208,806	1,678,922,306	5,517,000,000	7,195,922,306
	State Department for Labour and Skills Development	4,168,257,996	335,500,000	4,503,757,996	4,872,011,402	792,420,000	5,664,431,402
1184	0910000 General Administration Planning and Support Services	591,466,972	-	591,466,972	693,266,972	-	693,266,972

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0906000 Labour, Employment and Safety Services	987,951,788	228,429,955	1,216,381,743	1,070,505,194	529,549,955	1,600,055,149
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,588,839,236	107,070,045	2,695,909,281	3,108,239,236	262,870,045	3,371,109,281
1185	State Department for Social Protection and Senior Citizen Affairs	34,367,603,256	3,862,470,000	38,230,073,256	32,741,203,256	4,092,470,000	36,833,673,256
	0908000 Social Development and Children Services	4,268,309,047	331,630,000	4,599,939,047	4,669,309,047	531,630,000	5,200,939,047
	0909000 National Social Safety Net	29,805,584,167	3,530,840,000	33,336,424,167	27,777,184,167	3,560,840,000	31,338,024,167
	0914000 General Administration, Planning and Support Services	293,710,042	-	293,710,042	294,710,042	-	294,710,042
1192	State Department for Mining	2,094,051,872	1,685,500,000	3,779,551,872	1,924,051,872	885,500,000	2,809,551,872
	1007000 General Administration Planning and Support Services	879,085,055	-	879,085,055	840,585,055	-	840,585,055
	1009000 Mineral Resources Management	303,513,008	190,000,000	493,513,008	251,213,008	190,000,000	441,213,008
	1021000 Geological Survey and Geoinformation Management	911,453,809	1,495,500,000	2,406,953,809	832,253,809	695,500,000	1,527,753,809
1193	State Department for Petroleum	54,497,003,462	2,493,000,000	56,990,003,462	54,571,403,462	2,363,000,000	56,934,403,462
	0215000 Exploration and Distribution of Oil and Gas	54,497,003,462	2,493,000,000	56,990,003,462	54,571,403,462	2,363,000,000	56,934,403,462
1202	State Department for Tourism	12,255,077,351	142,150,000	12,397,227,351	12,757,770,187	142,150,000	12,899,920,187

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0313000 Tourism Promotion and Marketing	871,953,435	100,000,000	971,953,435	929,603,435	100,000,000	1,029,603,435
	0314000 Tourism Product Development and Diversification	11,082,107,185	25,000,000	11,107,107,185	11,537,150,021	25,000,000	11,562,150,021
	0315000 General Administration, Planning and Support Services	301,016,731	17,150,000	318,166,731	291,016,731	17,150,000	308,166,731
1203	State Department for Wildlife	10,221,610,720	1,383,000,000	11,604,610,720	13,863,420,819	1,106,976,499	14,970,397,318
	1019000 Wildlife Conservation and Management	10,221,610,720	1,383,000,000	11,604,610,720	13,863,420,819	1,106,976,499	14,970,397,318
1212	State Department for Gender and Affirmative Action	2,125,997,741	3,676,530,000	5,802,527,741	2,185,697,741	3,553,830,000	5,739,527,741
	0911000 Community Development	36,000,000	3,000,395,419	3,036,395,419	36,000,000	3,000,395,419	3,036,395,419
	0912000 Gender Empowerment	1,845,500,542	676,134,581	2,521,635,123	1,889,960,542	553,434,581	2,443,395,123
	0913000 General Administration, Planning and Support Services	244,497,199	-	244,497,199	259,737,199	-	259,737,199
1213	State Department for Public Service	23,378,263,845	1,085,945,784	24,464,209,629	25,293,263,845	1,085,945,784	26,379,209,629
	0710000 Public Service Transformation	9,324,072,420	913,945,784	10,238,018,204	10,860,942,420	913,945,784	11,774,888,204
	0709000 General Administration Planning and Support Services	498,879,301	60,000,000	558,879,301	627,009,301	60,000,000	687,009,301
	0747000 National Youth Service	13,555,312,124	112,000,000	13,667,312,124	13,805,312,124	112,000,000	13,917,312,124
1221	State Department for East African Community	927,707,282	-	927,707,282	982,707,282	-	982,707,282

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0305000 East African Affairs and Regional Integration	927,707,282	-	927,707,282	982,707,282	-	982,707,282
1252	The State Law Office	6,394,334,436	192,500,000	6,586,834,436	6,492,334,436	175,500,000	6,667,834,436
	0606000 Legal Services	2,990,192,624	-	2,990,192,624	3,086,302,624	-	3,086,302,624
	0607000 Governance, Legal Training and Constitutional Affairs	2,023,890,388	49,000,000	2,072,890,388	2,013,280,388	32,000,000	2,045,280,388
	0609000 General Administration, Planning and Support Services	1,380,251,424	143,500,000	1,523,751,424	1,392,751,424	143,500,000	1,536,251,424
1271	Ethics and Anti-Corruption Commission	3,693,620,000	68,140,000	3,761,760,000	3,915,620,000	68,140,000	3,983,760,000
	0611000 Ethics and Anti-Corruption	3,693,620,000	68,140,000	3,761,760,000	3,915,620,000	68,140,000	3,983,760,000
1281	National Intelligence Service	45,851,000,000	-	45,851,000,000	52,551,000,000	-	52,551,000,000
	0804000 National Security Intelligence	45,851,000,000	-	45,851,000,000	52,551,000,000	-	52,551,000,000
1291	Office of the Director of Public Prosecutions	4,007,040,000	55,000,000	4,062,040,000	4,107,040,000	56,000,000	4,163,040,000
	0612000 Public Prosecution Services	4,007,040,000	55,000,000	4,062,040,000	4,107,040,000	56,000,000	4,163,040,000
1311	Office of the Registrar of Political Parties	1,260,259,375	-	1,260,259,375	1,460,259,375	-	1,460,259,375
	0614000 Registration, Regulation and Funding of Political Parties	1,260,259,375	-	1,260,259,375	1,460,259,375	-	1,460,259,375
1321	Witness Protection Agency	813,444,990	-	813,444,990	791,444,990	-	791,444,990

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0615000 Witness Protection	813,444,990	-	813,444,990	791,444,990	-	791,444,990
1331	State Department for Environment & Climate Change	4,149,751,579	2,401,905,186	6,551,656,765	4,738,645,755	2,258,205,186	6,996,850,941
	1002000 Environment Management and Protection	2,416,484,759	1,858,905,186	4,275,389,945	2,788,598,407	1,730,205,186	4,518,803,593
	1010000 General Administration, Planning and Support Services	709,018,062	-	709,018,062	912,697,790	-	912,697,790
	1012000 Meteorological Services	1,024,248,758	468,000,000	1,492,248,758	1,037,349,558	453,000,000	1,490,349,558
	1018000 Forests Management and Water Towers Conservation	-	75,000,000	75,000,000	-	75,000,000	75,000,000
1332	State Department for Forestry	10,123,368,056	4,357,339,205	14,480,707,261	10,119,368,056	3,408,339,205	13,527,707,261
	1018000 Forests and Water Towers Conservation	10,123,368,056	4,357,339,205	14,480,707,261	10,119,368,056	3,408,339,205	13,527,707,261
2011	Kenya National Commission on Human Rights	539,796,436	-	539,796,436	539,796,436	-	539,796,436
	0616000 Protection and Promotion of Human Rights	539,796,436	-	539,796,436	539,796,436	-	539,796,436
2021	National Land Commission	1,489,920,234	106,000,000	1,595,920,234	1,482,858,475	271,000,000	1,753,858,475
	0119000 Land Administration and Management	1,489,920,234	106,000,000	1,595,920,234	1,482,858,475	271,000,000	1,753,858,475
2031	Independent Electoral and Boundaries Commission	4,674,010,914	77,000,000	4,751,010,914	4,699,010,914	77,000,000	4,776,010,914
	0617000 Management of Electoral Processes	4,664,185,069	77,000,000	4,741,185,069	4,637,250,636	77,000,000	4,714,250,636

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0618000 Delimitation of Electoral Boundaries	9,825,845	-	9,825,845	61,760,278	-	61,760,278
2061	The Commission on Revenue Allocation	516,815,077	-	516,815,077	516,815,077	-	516,815,077
	0737000 Inter-Governmental Transfers and Financial Matters	516,815,077	-	516,815,077	516,815,077	-	516,815,077
2071	Public Service Commission	3,520,240,162	45,300,000	3,565,540,162	3,540,240,162	45,300,000	3,585,540,162
	0725000 General Administration, Planning and Support Services	856,708,332	45,300,000	902,008,332	856,708,332	45,300,000	902,008,332
	0726000 Human Resource Management and Development	2,455,145,705	-	2,455,145,705	2,475,145,705	-	2,475,145,705
	0727000 Governance and National Values	123,643,263	-	123,643,263	123,643,263	-	123,643,263
	0744000 Performance and Productivity Management	53,996,704	-	53,996,704	53,996,704	-	53,996,704
	075000 Administration of Quasi-Judicial Functions	30,746,158	-	30,746,158	30,746,158	-	30,746,158
2081	Salaries and Remuneration Commission	550,322,775	-	550,322,775	549,057,455	-	549,057,455
	0728000 Salaries and Remuneration Management	550,322,775	-	550,322,775	549,057,455	-	549,057,455
2091	Teachers Service Commission	342,400,363,529	1,202,000,000	343,602,363,529	339,550,363,529	1,202,000,000	340,752,363,529
	0509000 Teacher Resource Management	333,583,385,696	1,115,000,000	334,698,385,696	330,383,385,696	1,115,000,000	331,498,385,696
	0510000 Governance and Standards	1,312,069,753	-	1,312,069,753	1,317,069,753	-	1,317,069,753

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0511000 General Administration, Planning and Support Services	7,504,908,080	87,000,000	7,591,908,080	7,849,908,080	87,000,000	7,936,908,080
2101	National Police Service Commission	1,151,958,088	-	1,151,958,088	1,182,758,088	-	1,182,758,088
	0620000 National Police Service Human Resource Management	1,151,958,088	-	1,151,958,088	1,182,758,088	-	1,182,758,088
2111	Auditor General	7,978,880,000	315,000,000	8,293,880,000	8,048,880,000	70,000,000	8,118,880,000
	0729000 Audit Services	7,978,880,000	315,000,000	8,293,880,000	8,048,880,000	70,000,000	8,118,880,000
2121	Office of the Controller of Budget	707,369,689	-	707,369,689	723,869,689	-	723,869,689
	0730000 Control and Management of Public finances	707,369,689	-	707,369,689	723,869,689	-	723,869,689
2131	Commission on Administrative Justice	745,194,424	-	745,194,424	730,194,424	-	730,194,424
	0731000 Promotion of Administrative Justice	745,194,424	-	745,194,424	730,194,424	-	730,194,424
2141	National Gender and Equality Commission	440,289,511	4,680,700	444,970,211	447,189,511	4,680,700	451,870,211
	0621000 Promotion of Gender Equality and Freedom from Discrimination	440,289,511	4,680,700	444,970,211	447,189,511	4,680,700	451,870,211
2151	Independent Policing Oversight Authority	1,019,274,178	-	1,019,274,178	1,054,492,578	-	1,054,492,578
	0622000 Policing Oversight Services	1,019,274,178	-	1,019,274,178	1,054,492,578	-	1,054,492,578
	Sub-Total: Executive	1,620,723,660,679	780,204,697,293	2,400,928,357,972	1,670,597,015,112	704,964,162,176	2,375,561,177,288

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1261	The Judiciary	20,437,400,000	1,450,000,000	21,887,400,000	21,027,400,000	1,400,000,000	22,427,400,000
	0610000 Dispensation of Justice	20,437,400,000	1,450,000,000	21,887,400,000	21,027,400,000	1,400,000,000	22,427,400,000
2051	Judicial Service Commission	896,600,000	-	896,600,000	896,600,000	-	896,600,000
	0619000 General Administration, Planning and Support Services	896,600,000	-	896,600,000	896,600,000	-	896,600,000
	Sub-Total: Judiciary	21,334,000,000	1,450,000,000	22,784,000,000	21,924,000,000	1,400,000,000	23,324,000,000
2041	Parliamentary Service Commission	917,000,000	-	917,000,000	1,097,130,000	-	1,097,130,000
	0765000 General Administration, Planning and Support Services	877,000,000	-	877,000,000	1,060,475,000	-	1,060,475,000
	0766000 Human Resource Management and Development	40,000,000	-	40,000,000	36,655,000	-	36,655,000
2042	National Assembly	24,712,000,000	-	24,712,000,000	24,936,000,000	-	24,936,000,000
	0721000 National Legislation, Representation and Oversight	24,712,000,000	-	24,712,000,000	24,936,000,000	-	24,936,000,000
2043	Parliamentary Joint Services	6,345,000,000	1,565,000,000	7,910,000,000	6,390,000,000	1,565,000,000	7,955,000,000
	0723000 General Administration, Planning and Support Services	6,147,811,050	1,565,000,000	7,712,811,050	6,198,811,050	1,565,000,000	7,763,811,050
	0746000 Legislative Training Research & Knowledge Management	197,188,950	-	197,188,950	191,188,950	-	191,188,950
2044	Senate	7,203,000,000	-	7,203,000,000	7,404,000,000	-	7,404,000,000
	0723000 General Administration, Planning and Support Services	-	-	-	50,000,000	-	50,000,000

VOTE CODE	VOTE & PROGRAMME	REVISED I APPROVED BUDGET FOR FY 2023/24			REVISED II BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0767000 Senate Legislation and Oversight	3,073,650,000	-	3,073,650,000	3,178,150,000	-	3,178,150,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	1,796,199,100	-	1,796,199,100	1,870,699,100	-	1,870,699,100
	0769000 General Administration, Planning and Support Services	2,333,150,900	-	2,333,150,900	2,305,150,900	-	2,305,150,900
	Sub-Total: Parliament	39,177,000,000	1,565,000,000	40,742,000,000	39,827,130,000	1,565,000,000	41,392,130,000
Grand Total		1,681,234,660,679	783,219,697,293	2,464,454,357,972	1,732,348,145,112	707,929,162,176	2,440,277,307,288

SECOND SCHEDULE**SUMMARY OF INCREASES/DECREASES IN THE SECOND
SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2023**

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Office of the President	1,187,210,500	-	1,187,210,500
	0603000 Government Printing Services	-	-	-
	0701000 General Administration Planning and Support Services	1,153,710,500	-	1,153,710,500
	0703000 Government Advisory Services	33,500,000	-	33,500,000
1012	Office of the Deputy President	463,423,000	-	463,423,000
	0734000 Deputy President Services	463,423,000	-	463,423,000
1013	Office of the Prime Cabinet Secretary	221,280,261	-	221,280,261
	0755000 Government Coordination and Supervision Services	221,280,261	-	221,280,261
1014	State Department for Parliamentary Affairs	(5,000,000)	-	(5,000,000)
	0759000 Parliamentary Liaison and Legislative Affairs	9,600,000	-	9,600,000
	0760000 Policy Coordination and Strategy	(6,350,000)	-	(6,350,000)
	0761000 General Administration, Planning and Support Services	(8,250,000)	-	(8,250,000)
1015	State Department for Performance and Delivery Management	(17,000,000)	-	(17,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0762000 Public Service Performance Management and Delivery Services	(8,956,436)	-	(8,956,436)
	0764000 General Administration, Planning and Support Services	(8,043,564)	-	(8,043,564)
1016	State Department for Cabinet Affairs	(95,000,000)	-	(95,000,000)
	0758000 Cabinet Affairs Services	-95,000,000	-	(95,000,000)
1017	State House	1,500,000,000	-	1,500,000,000
	0704000 State House Affairs	1,500,000,000	-	1,500,000,000
1023	State Department for Correctional Services	(276,177,540)	100,000,000	(176,177,540)
	0623000 General Administration, Planning and Support Services	1,000,000	-	1,000,000
	0627000 Prison Services	-276,177,540	100,000,000	(176,177,540)
	0628000 Probation & After Care Services	-1,000,000	-	(1,000,000)
1024	State Department for Immigration and Citizen Services	682,360,893	890,000,000	1,572,360,893
	0605000 Migration & Citizen Services Management	263,507,732	540,000,000	803,507,732
	0626000 Population Management Services	201,800,000	300,000,000	501,800,000
	0631000 General Administration and Planning	217,053,161	50,000,000	267,053,161
1025	National Police Service	4,677,112,107	638,000,000	5,315,112,107
	0601000 Policing Services	4,677,112,107	638,000,000	5,315,112,107

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1026	State Department for Internal Security & National Administration	4,225,908,318	-	4,225,908,318
	0629000 General Administration and Support Services	4,200,808,318	-	4,200,808,318
	0630000 Policy Coordination Services	25,100,000	-	25,100,000
1032	State Department for Devolution	203,000,000	148,000,000	351,000,000
	0712000 Devolution Services	203,000,000	148,000,000	351,000,000
1036	State Department for ASALs and Regional Development	4,924,000,000	462,000,000	5,386,000,000
	0733000 Accelerated ASAL Development	4,507,500,000	(198,000,000)	4,309,500,000
	0743000 General Administration, Planning and Support Services	96,500,000	-	96,500,000
	1013000 Integrated Regional Development	320,000,000	660,000,000	980,000,000
1041	Ministry of Defence	5,649,566,476	-	5,649,566,476
	0801000 Defence	5,719,566,476	-	5,719,566,476
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	(70,000,000)	-	(70,000,000)
	0805000 National Space Management	-	-	-
1053	State Department for Foreign Affairs	2,682,825,768	-	2,682,825,768

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0714000 General Administration Planning and Support Services	918,693,895	-	918,693,895
	0715000 Foreign Relation and Diplomacy	1,764,131,873	-	1,764,131,873
	0741000 Economic and Commercial Diplomacy	-	-	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	-	-	-
1054	State Department for Diaspora Affairs	(128,000,000)	-	(128,000,000)
	0752000 Management of Diaspora and Consular Affairs	-128,000,000	-	(128,000,000)
1064	State Department for Technical Vocational Education and Training	758,380,746	(65,000,000)	693,380,746
	0505000 Technical Vocational Education and Training	737,880,746	(65,000,000)	672,880,746
	0507000 Youth Training and Development	-	-	-
	0508000 General Administration, Planning and Support Services	20,500,000	-	20,500,000
1065	State Department for Higher Education and Research	4,970,608,294	192,000,000	5,162,608,294
	0504000 University Education	4,968,608,294	232,000,000	5,200,608,294
	0506000 Research, Science, Technology and Innovation	5,700,000	(40,000,000)	(34,300,000)
	0508000 General Administration, Planning and Support Services	(3,700,000)	-	(3,700,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1066	State Department for Basic Education	(1,713,036,440)	(1,500,000,000)	(3,213,036,440)
	0501000 Primary Education	(2,830,036,440)	(1,135,000,000)	(3,965,036,440)
	0502000 Secondary Education	1,112,834,768	(365,000,000)	747,834,768
	0503000 Quality Assurance and Standards	-	-	-
	0508000 General Administration, Planning and Support Services	4,165,232	-	4,165,232
1071	The National Treasury	15,107,483,208	5,622,416,045	20,729,899,253
	0717000 General Administration Planning and Support Services	12,906,042,442	1,329,315,780	14,235,358,222
	0718000 Public Financial Management	2,127,400,766	1,000,310,265	3,127,711,031
	0719000 Economic and Financial Policy Formulation and Management	74,040,000	3,292,790,000	3,366,830,000
	0720000 Market Competition	-	-	-
1072	State Department for Economic Planning	382,000,000	(131,000,000)	251,000,000
	0706000 Economic Policy and National Planning	196,750,000	(115,000,000)	81,750,000
	0707000 National Statistical Information Services	-	(10,000,000)	(10,000,000)
	0708000 Public Investment Management Monitoring and Evaluation Services	224,000,000	(6,000,000)	218,000,000
	0709000 General Administration Planning and Support Services	(38,750,000)	-	(38,750,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1082	State Department for Medical Services	(280,000,000)	(4,709,901,928)	(4,989,901,928)
	0402000 National Referral & Specialized Services	4,000,000	(353,158,333)	(349,158,333)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	-	(3,456,743,595)	(3,456,743,595)
	0411000 Health Research and Innovations	-	100,000,000	100,000,000
	0412000 General Administration	(284,000,000)	(1,000,000,000)	(1,284,000,000)
1083	State Department for Public Health and Professional Standards	815,140,000	92,300,000	907,440,000
	0406000 Preventive and Promotive Health Services	895,000,000	(907,700,000)	(12,700,000)
	0407000 Health resources development and Innovation	(289,860,000)	1,000,000,000	710,140,000
	0408000 Health Policy, Standards and Regulations	10,000,000	-	10,000,000
	0412000 General Administration	200,000,000	-	200,000,000
1091	State Department for Roads	(12,538,000,000)	(42,091,332,942)	(54,629,332,942)
	0202000 Road Transport	(12,538,000,000)	(42,091,332,942)	(54,629,332,942)
1092	State Department for Transport	2,116,752,818	(553,566,742)	1,563,186,076
	0201000 General Administration, Planning and Support Services	533,237,834	(39,430,583)	493,807,251
	0203000 Rail Transport	100,000,000	500,000,000	600,000,000
	0204000 Marine Transport	(1,400,000)	(450,000,000)	(451,400,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0205000 Air Transport	1,484,914,984	(100,000,000)	1,384,914,984
	0216000 Road Safety	-	(464,136,159)	(464,136,159)
1093	State Department for Shipping and Maritime Affairs	(42,000,000)	-	(42,000,000)
	0220000 Shipping and Maritime Affairs	(42,000,000)	-	(42,000,000)
1094	State Department for Housing and Urban Development	-	(2,378,206,492)	(2,378,206,492)
	0102000 Housing Development and Human Settlement	-	(970,151,408)	(970,151,408)
	0105000 Urban and Metropolitan Development	-	(1,408,055,084)	(1,408,055,084)
	0106000 General Administration Planning and Support Services	-	-	-
1095	State Department for Public Works	(100,477,042)	14,917,332	(85,559,710)
	0103000 Government Buildings	(76,000,000)	33,299,532	(42,700,468)
	0104000 Coastline Infrastructure and Pedestrian Access	(11,000,000)	(48,382,200)	(59,382,200)
	0106000 General Administration Planning and Support Services	(3,477,042)	-	(3,477,042)
	0218000 Regulation and Development of the Construction Industry	(10,000,000)	30,000,000	20,000,000
1104	State Department for Irrigation	12,000,000	(2,040,000,000)	(2,028,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1014000 Irrigation and Land Reclamation	-	(2,040,000,000)	(2,040,000,000)
	015000 Water Storage and Flood Control	-	-	-
	1022000 Water Harvesting and Storage for Irrigation	-	-	-
	1023000 General Administration, Planning and Support Services	12,000,000	-	12,000,000
	State Department for Water & Sanitation	221,400,000	(13,637,237,762)	(13,415,837,762)
1109	1001000 General Administration, Planning and Support Services	4,390,000	120,000,000	124,390,000
	1004000 Water Resources Management	214,400,000	(5,496,237,762)	(5,281,837,762)
	1017000 Water and Sewerage Infrastructure Development	2,610,000	(8,261,000,000)	(8,258,390,000)
	State Department for Lands and Physical Planning	110,000,000	(170,000,000)	(60,000,000)
1112	0101000 Land Policy and Planning	107,000,000	95,500,000	202,500,000
	0121000 Land Information Management	-	(265,500,000)	(265,500,000)
	0122000 General Administration, Planning and Support Services	3,000,000	-	3,000,000
	State Department for Information Communication Technology & Digital Economy	82,000,000	(1,097,798,389)	(1,015,798,389)
1122	0207000 General Administration Planning and Support Services	19,526,635	-	19,526,635

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0210000 ICT Infrastructure Development	(1,526,635)	(1,327,798,389)	(1,329,325,024)
	0217000 E-Government Services	64,000,000	230,000,000	294,000,000
	State Department for Broadcasting & Telecommunications	296,000,000	-	296,000,000
1123	0207000 General Administration Planning and Support Services	21,891,860	-	21,891,860
	0208000 Information and Communication Services	253,108,140	-	253,108,140
	0209000 Mass Media Skills Development	21,000,000	-	21,000,000
	State Department for Sports	-	-	-
1132	0901000 Sports	-	-	-
	State Department for Culture and Heritage	(32,000,000)	-	(32,000,000)
1134	0902000 Culture / Heritage	(42,000,000)	-	(42,000,000)
	0905000 General Administration, Planning and Support Services	10,000,000	-	10,000,000
	0916000 Public Records Mangement	-	-	-
	State Department for Youth Affairs and the Creative Economy	164,600,000	159,950,000	324,550,000
1135	0711000 Youth Empowerment Services	-	80,000,000	80,000,000
	0748000 Youth Development Services	43,000,000	79,950,000	122,950,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0749000 General Administration, Planning and Support Services	25,000,000	-	25,000,000
	0903000 The Arts	96,600,000	-	96,600,000
	0904000 Library Services	-	-	-
1152	State Department for Energy	854,641,240	(9,119,798,942)	(8,265,157,702)
	0211000 General Administration Planning and Support Services	(1,358,760)	100,000,000	98,641,240
	0212000 Power Generation	556,000,000	138,909,090	694,909,090
	0213000 Power Transmission and Distribution	300,000,000	(8,103,398,941)	(7,803,398,941)
	0214000 Alternative Energy Technologies	-	(1,255,309,091)	(1,255,309,091)
1162	State Department for Livestock	256,383,283	(3,612,000,000)	(3,355,616,717)
	0112000 Livestock Resources Management and Development	256,383,283	(3,612,000,000)	(3,355,616,717)
1166	State Department for the Blue Economy and Fisheries	-	(1,049,761,665)	(1,049,761,665)
	0111000 Fisheries Development and Management	(18,247,337)	(904,761,665)	(923,009,002)
	0117000 General Administration, Planning and Support Services	18,247,337	-	18,247,337
	0118000 Development and Coordination of the Blue Economy	-	(145,000,000)	(145,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1169	State Department for Crop Development	1,188,719,460	1,124,158,399	2,312,877,859
	0107000 General Administration Planning and Support Services	1,502,831,894	(636,000,000)	866,831,894
	0108000 Crop Development and Management	(317,612,434)	2,186,458,399	1,868,845,965
	0109000 Agribusiness and Information Management	3,500,000	(426,300,000)	(422,800,000)
	0120000 Agricultural Research & Development	-	-	-
1173	State Department for Cooperatives	94,200,000	1,135,800,000	1,230,000,000
	0304000 Cooperative Development and Management	94,200,000	1,135,800,000	1,230,000,000
1174	State Department for Trade	242,000,000	-	242,000,000
	0309000 Domestic Trade and Enterprise Development	-	-	-
	0310000 Fair Trade Practices And Compliance of Standards	-	-	-
	0311000 International Trade Development and Promotion	(22,722,000)	-	(22,722,000)
	0312000 General Administration, Planning and Support Services	264,722,000	-	264,722,000
1175	State Department for Industry	291,987,114	(987,529,130)	(695,542,016)
	0301000 General Administration Planning and Support Services	20,435,730	-	20,435,730
	0320000 Industrial Promotion and Development	136,825,183	21,816,870	158,642,053

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0321000 Standards and Quality Infrastructure & Research	134,726,201	(1,009,346,000)	(874,619,799)
1176	State Department for Micro, Small and Medium Enterprises Development	232,406,631	(721,439,400)	(489,032,769)
	0316000 Promotion and Development of MSMEs	(45,200,000)	(445,439,400)	(490,639,400)
	0317000 Product and Market Development for MSMEs	12,406,631	-	12,406,631
	0318000 Digitization and Financial Inclusion for MSMEs	276,000,000	(276,000,000)	-
	0319000 General Administration, Planning and Support Services	(10,800,000)	-	(10,800,000)
1177	State Department for Investment Promotion	116,713,500	(125,000,000)	(8,286,500)
	0322000 Investment Development and Promotion	116,713,500	(125,000,000)	(8,286,500)
1184	State Department for Labour and Skills Development	703,753,406	456,920,000	1,160,673,406
	0910000 General Administration Planning and Support Services	101,800,000	-	101,800,000
	0906000 Labour, Employment and Safety Services	82,553,406	301,120,000	383,673,406
	0907000 Manpower Development, Industrial Skills & Productivity Management	519,400,000	155,800,000	675,200,000
1185	State Department for Social Protection and Senior Citizen Affairs	(1,626,400,000)	230,000,000	(1,396,400,000)
	0908000 Social Development and Children Services	401,000,000	200,000,000	601,000,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0909000 National Social Safety Net	(2,028,400,000)	30,000,000	(1,998,400,000)
	0914000 General Administration, Planning and Support Services	1,000,000	-	1,000,000
	State Department for Mining	(170,000,000)	(800,000,000)	(970,000,000)
1192	1007000 General Administration Planning and Support Services	(38,500,000)	-	(38,500,000)
	1009000 Mineral Resources Management	(52,300,000)	-	(52,300,000)
	1021000 Geological Survey and Geoinformation Management	(79,200,000)	(800,000,000)	(879,200,000)
	State Department for Petroleum	74,400,000	(130,000,000)	(55,600,000)
1193	0215000 Exploration and Distribution of Oil and Gas	74,400,000	(130,000,000)	(55,600,000)
	State Department for Tourism	502,692,836	-	502,692,836
1202	0313000 Tourism Promotion and Marketing	57,650,000	-	57,650,000
	0314000 Tourism Product Development and Diversification	455,042,836	-	455,042,836
	0315000 General Administration, Planning and Support Services	(10,000,000)	-	(10,000,000)
	State Department for Wildlife	3,641,810,099	(276,023,501)	3,365,786,598
1203	1019000 Wildlife Conservation and Management	3,641,810,099	(276,023,501)	3,365,786,598

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1212	State Department for Gender and Affirmative Action	59,700,000	(122,700,000)	(63,000,000)
	0911000 Community Development	-	-	-
	0912000 Gender Empowerment	44,460,000	(122,700,000)	(78,240,000)
	0913000 General Administration, Planning and Support Services	15,240,000	-	15,240,000
1213	State Department for Public Service	1,915,000,000	-	1,915,000,000
	0710000 Public Service Transformation	1,536,870,000	-	1,536,870,000
	0709000 General Administration Planning and Support Services	128,130,000	-	128,130,000
	0747000 National Youth Service	250,000,000	-	250,000,000
1221	State Department for East African Community	55,000,000	-	55,000,000
	0305000 East African Affairs and Regional Integration	55,000,000	-	55,000,000
1252	The State Law Office	98,000,000	(17,000,000)	81,000,000
	0606000 Legal Services	96,110,000	-	96,110,000
	0607000 Governance, Legal Training and Constitutional Affairs	(10,610,000)	(17,000,000)	(27,610,000)
	0609000 General Administration, Planning and Support Services	12,500,000	-	12,500,000
1271	Ethics and Anti-Corruption Commission	222,000,000	-	222,000,000

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0611000 Ethics and Anti-Corruption	222,000,000	-	222,000,000
1281	National Intelligence Service	6,700,000,000	-	6,700,000,000
	0804000 National Security Intelligence	6,700,000,000	-	6,700,000,000
1291	Office of the Director of Public Prosecutions	100,000,000	1,000,000	101,000,000
	0612000 Public Prosecution Services	100,000,000	1,000,000	101,000,000
1311	Office of the Registrar of Political Parties	200,000,000	-	200,000,000
	0614000 Registration, Regulation and Funding of Political Parties	200,000,000	-	200,000,000
1321	Witness Protection Agency	(22,000,000)	-	(22,000,000)
	0615000 Witness Protection	(22,000,000)	-	(22,000,000)
1331	State Department for Environment & Climate Change	588,894,176	(143,700,000)	445,194,176
	1002000 Environment Management and Protection	372,113,648	(128,700,000)	243,413,648
	1010000 General Administration, Planning and Support Services	203,679,728	-	203,679,728
	1012000 Meteorological Services	13,100,800	(15,000,000)	(1,899,200)
	1018000 Forests Management and Water Towers Conservation	-	-	-
1332	State Department for Forestry	(4,000,000)	(949,000,000)	(953,000,000)
	1018000 Forests and Water Towers Conservation	(4,000,000)	(949,000,000)	(953,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2011	Kenya National Commission on Human Rights	-	-	-
	0616000 Protection and Promotion of Human Rights	-	-	-
2021	National Land Commission	(7,061,759)	165,000,000	157,938,241
	0119000 Land Administration and Management	(7,061,759)	165,000,000	157,938,241
2031	Independent Electoral and Boundaries Commission	25,000,000	-	25,000,000
	0617000 Management of Electoral Processes	(26,934,433)	-	(26,934,433)
	0618000 Delimitation of Electoral Boundaries	51,934,433	-	51,934,433
2061	The Commission on Revenue Allocation	-	-	-
	0737000 Inter-Governmental Transfers and Financial Matters	-	-	-
2071	Public Service Commission	20,000,000	-	20,000,000
	0725000 General Administration, Planning and Support Services	-	-	-
	0726000 Human Resource Management and Development	20,000,000	-	20,000,000
	0727000 Governance and National Values	-	-	-
	0744000 Performance and Productivity Management	-	-	-
	075000 Administration of Quasi-Judicial Functions	-	-	-
2081	Salaries and Remuneration Commission	(1,265,320)	-	(1,265,320)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0728000 Salaries and Remuneration Management	-1,265,320	-	(1,265,320)
2091	Teachers Service Commission	(2,850,000,000)	-	(2,850,000,000)
	0509000 Teacher Resource Management	(3,200,000,000)	-	(3,200,000,000)
	0510000 Governance and Standards	5,000,000	-	5,000,000
	0511000 General Administration, Planning and Support Services	345,000,000	-	345,000,000
2101	National Police Service Commission	30,800,000	-	30,800,000
	0620000 National Police Service Human Resource Management	30,800,000	-	30,800,000
2111	Auditor General	70,000,000	(245,000,000)	(175,000,000)
	0729000 Audit Services	70,000,000	(245,000,000)	(175,000,000)
2121	Office of the Controller of Budget	16,500,000	-	16,500,000
	0730000 Control and Management of Public finances	16,500,000	-	16,500,000
2131	Commission on Administrative Justice	(15,000,000)	-	(15,000,000)
	0731000 Promotion of Administrative Justice	(15,000,000)	-	(15,000,000)
2141	National Gender and Equality Commission	6,900,000	-	6,900,000
	0621000 Promotion of Gender Equality and Freedom from Discrimination	6,900,000	0	6,900,000
2151	Independent Policing Oversight Authority	35,218,400	-	35,218,400

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0622000 Policing Oversight Services	35,218,400	-	35,218,400
	Sub-Total: Executive	49,873,354,433	(75,240,535,117)	(25,367,180,684)
1261	The Judiciary	590,000,000	(50,000,000)	540,000,000
	0610000 Dispensation of Justice	590,000,000	(50,000,000)	540,000,000
2051	Judicial Service Commission	-	-	-
	0619000 General Administration, Planning and Support Services	-	-	-
	Sub-Total: Judiciary	590,000,000	(50,000,000)	540,000,000
2041	Parliamentary Service Commission	180,130,000	-	180,130,000
	0765000 General Administration, Planning and Support Services	183,475,000	-	183,475,000
	0766000 Human Resource Management and Development	(3,345,000)	-	(3,345,000)
2042	National Assembly	224,000,000	-	224,000,000
	0721000 National Legislation, Representation and Oversight	224,000,000	-	224,000,000
2043	Parliamentary Joint Services	45,000,000	-	45,000,000
	0723000 General Administration, Planning and Support Services	51,000,000	-	51,000,000
	0746000 Legislative Training Research & Knowledge Management	(6,000,000)	-	(6,000,000)

VOTE CODE	VOTE & PROGRAMME	SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2023/24 (Changes)		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2044	Senate	201,000,000	-	201,000,000
	0723000 General Administration, Planning and Support Services	50,000,000	-	50,000,000
	0767000 Senate Legislation and Oversight	104,500,000	-	104,500,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	74,500,000	-	74,500,000
	0769000 General Administration, Planning and Support Services	(28,000,000)	-	(28,000,000)
	Sub-Total: Parliament	650,130,000	-	650,130,000
Grand Total		51,113,484,433	(75,290,535,117)	(24,177,050,684)

...../Third Schedule*

THIRD SCHEDULE**SUMMARY OF THE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE SECOND SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2024**

THIRD SCHEDULE: SUMMARY OF THE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE FY 2023/24							
	Vote and Programme Details	Current	Capital	Total	Exchequer Disbursement	Disbursement Dates	Remarks/Purpose
1017	State House	2,500,000,000.0		2,500,000,000	1,200,000,000	17.4.2024,	
	0704000 State House Affairs	2,500,000,000		2,500,000,000	1,200,000,000	22.4.2024	Other Operating Expenses
1025	National Police Service	5,418,917,728		5,418,917,728			
	0601000 Policing Services	5,418,917,728		5,418,917,728	2,030,000,000	26.2.2024 & 28.2.2024 &	
	<i>Insurance Costs</i>	4,000,000,000		4,000,000,000	2,000,000,000	8.4.2024 & 17.4.2024 &	Medical and GPA Insurance
	<i>Other Operating expenses</i>	1,418,917,728		1,418,917,728	30,000,000	22.2.2024	Security Operations
1026	State Department for Internal Security & National Administration	3,000,000,000.0		3,000,000,000	3,000,000,000	26.2.2024, 01.03.2024, 28.03.2024, 09.04.2024,	Emergency Response Interventions on account of El-Nino
	0629000 General Administration and Support Services	3,000,000,000		3,000,000,000	3,000,000,000	17.04.2024, 26.04.2024, 16.05.2024, &	
	<i>Other Operating Expenses</i>	3000000000		3000000000	2,300,000,000	23.05.2024	Security Operations
1036	State Department for the ASALs and Regional Development	5,400,000,000		5,400,000,000	4,300,000,000	23.1.2024 & 30.1.2024 & 19.2.2024 & 1.12.2023 &	Humanitarian Emergency Response Interventions for people affected by Floods & Drought (food, medicine, blankets, cash grant, tents and others)
	0733000 Accelerated ASAL Development	5,400,000,000		5,400,000,000	4,300,000,000	11.01.2024 & 20.3.2024 & 26.4.2024 & 09.5.2024	
1041	Ministry of Defence	500,000,000		500,000,000	500,000,000	1.12.2023	Emergency Response Interventions on account of El-Nino
	0801000 Defence	500,000,000		500,000,000	500000000		
	<i>Current Grants to Semi-Autonomous Government Agencies</i>	500,000,000		500,000,000	500,000,000		
1065	State Department for Higher Education and Research		177,000,000	177,000,000	177,000,000	02.05.2024	Foreign Financed Project (Revenue)
	0504000 University Education		177,000,000	177,000,000	177,000,000		
	<i>Construction of Centres of Excellence</i>		177,000,000	177,000,000	177,000,000		
1071	The National Treasury	7,482,000,000	5,073,000,000	12,555,000,000	5,077,353,803	13.02.2024, 26.3.2024 &	
	General Administration, Planning and Support Services	7,482,000,000	-	7,482,000,000	4,000,000,000	22.4.2024	Kenya Revenue Authority

THIRD SCHEDULE: SUMMARY OF THE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE FY 2023/24

	Vote and Programme Details	Current	Capital	Total	Exchequer Disbursement	Disbursement Dates	Remarks/Purpose
	<i>Current Grants to Semi-Autonomous Government Agencies</i>	7,482,000,000		7,482,000,000	4,000,000,000		
	Public Financial Management		5,073,000,000	5,073,000,000	1,077,353,803	29.04.2024	Foreign Financed
	<i>Infrastructure Finance and Public Private Partnership Project 2</i>		5,073,000,000	5,073,000,000	1,077,353,803		
1091	State Department for Roads		1,000,000,000	1,000,000,000	1,000,000,000	1.12.2023	Emergency Response Interventions on account of El-Nino
	0202000 Road Transport		1,000,000,000	1,000,000,000	1,000,000,000		
	<i>Construction and Civil Works</i>		1,000,000,000	1,000,000,000	1,000,000,000		
1095	State Department for Public Works	-	30,000,000	30,000,000	30,000,000	1.12.2023	Emergency Response Interventions
	0218000 Regulation and Development of the Construction Industry		30,000,000	30,000,000	30,000,000		on account of El-Nino
	<i>Specialised Materials and Supplies</i>		10,000,000	10,000,000	10,000,000		
	<i>Other Operating Expenses</i>		20,000,000	20,000,000	20,000,000		
1104	State Department for Irrigation	-	70,000,000	70,000,000	70,000,000	1.12.2023	Emergency Response Interventions on account of El-Nino
	1014000 Irrigation and Land Reclamation		70,000,000	70,000,000	70,000,000		
1162	State Department for Livestock Development	35,000,000	-	35,000,000	35,000,000	1.12.2023	Emergency Response Interventions on account of El-Nino
	0112000 Livestock Resources Management and Development	35,000,000		35,000,000	35,000,000		
	<i>Specialised Materials and Supplies</i>	35,000,000		35,000,000	35,000,000		
1169	State Department for Crop Development	65,000,000	3,000,000,000	3,065,000,000	3,065,000,000	1.12.2023	Emergency Response Interventions on account of El-Nino
	0108000 Crop Development and Management	65,000,000	3,000,000,000	3,065,000,000	3,065,000,000		
	<i>Specialised Materials and Supplies</i>	60,000,000		60,000,000	60,000,000		
	<i>Other Operating expenses</i>	5,000,000		5,000,000	5,000,000		
	<i>Fertilizer Subsidy</i>		3,000,000,000	3,000,000,000	3,000,000,000	20.05.2024	Fertilizer Subsidy
1173	State Department for Cooperatives	-	1,100,000,000	1,100,000,000	1,100,000,000	1.12.2023 & 27.05.2024	Emergency Response Interventions on account of El-Nino (Mopping of excess milk)
	0304000 Cooperative Development and Management		1,100,000,000	1,100,000,000	1,100,000,000		
	<i>Capital Grants to Semi-Autonomous Government Agencies</i>		1,100,000,000	1,100,000,000	1,100,000,000		
1331	State Department for Environment & Climate Change	60,000,000	-	60,000,000	60,000,000	28.2.2024	
	1002000 Environment Management and Protection	60,000,000		60,000,000	60,000,000		Hosting the 6th United Nations Environment Assembly (UNEA6)

THIRD SCHEDULE: SUMMARY OF THE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE FY 2023/24

	Vote and Programme Details	Current	Capital	Total	Exchequer Disbursement	Disbursement Dates	Remarks/Purpose
							from 26th February to 1st March, 2024
1332	State Department for Forestry	2,852,000,000		2,852,000,000	2,022,664,000	21.3.2024	Salary Shortfall for KFS
	1018000 Forests Development, Management and Conservation	2,852,000,000		2,852,000,000	2,022,664,000		
	<i>Current Grants to Semi-Autonomous Government Agencies</i>	2,852,000,000		2,852,000,000	2,022,664,000		
	Total	28,466,917,728	12,125,201,611	40,592,119,339	23,667,017,803		



FOURTH SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE SECOND SUPPLEMENTARY ESTIMATES FOR FY 2023/24**

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1		(1,393,200,000)	2,241,200,000	(5,100,000)	643,100,000	1,486,000,000	
1011	Office of the President	-	500,000,000	-	-	500,000,000	
1011	0603000 Government Printing Services					-	
1011	0701000 General Administration Planning and Support Services		500,000,000			500,000,000	Increase Ksh. 500 million (Recurrent) to settle pending bills.
1011	0703000 Government Advisory Services					-	
1012	Office of the Deputy President	(293,200,000)	293,200,000	(5,100,000)	5,100,000	-	
	0734000 Deputy President Services	(293,200,000)	293,200,000	(5,100,000)	5,100,000	-	Reduce Ksh. 5.1 million (Development) from purchase of lifts. Reduce Ksh. 93.2 million (Recurrent) from foreign travel and subsistence and other transportation cost. Increase Ksh. 5.1 million (Development) for refurbishment of Harambee House Annex. Increase Ksh. 93.2 million (Recurrent) for hospitality local travel, routine maintenance, fuel and Uniforms. Reduce Ksh. 200 million (Recurrent) from operations and maintenance. Increase Ksh. 200 million (Recurrent) for implementation of eradication of drug abuse programme.
1013	Office of the Prime Cabinet Secretary	(100,000,000)	150,000,000	-	-	50,000,000	
1013	0755000 Government Coordination and Supervision	(100,000,000)	150,000,000			50,000,000	Reduce Ksh. 100 million (Recurrent) from operations and maintenance (confidential). Increase Ksh. 150 million (Recurrent) for refurbishment.
1014	State Department for Parliamentary Affairs	-	-	-	-	-	
1014	0759000 Parliamentary Liaison and Legislative Affairs					-	
1014	0760000 Policy Coordination and Strategy					-	
1014	0761000 General Administration, Planning and Support Services					-	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1015	State Department for Performance and Delivery Management	-	-	-	-	-	
1015	0762000 Public Service Performance Management and Delivery Services					-	
1015	0764000 General Administration, Planning and Support Services					-	
1016	State Department for Cabinet Affairs	-	-	-	-	-	
1016	0758000 Cabinet Affairs Services					-	
1017	State House Affairs	-	-	-	-	-	
	0704000 State House Affairs					-	
1024	State Department for Immigration and Citizen Services	-	-	-	-	-	
1024	0605000 Migration & Citizen Services					-	
1024	0626000 Population Management Services					-	
1024	0631000 General Administration and Planning					-	
1025	National Police Service	(1,000,000,000)	436,000,000	-	638,000,000	74,000,000	
1025	0601000 Policing Services	(1,000,000,000)	436,000,000		638,000,000	74,000,000	Reduce Ksh. 1 billion (Recurrent) from HQ specialized materials and supplies -2211000. Increase Ksh. 638 million (Development) for National Hospital-Magahi. Increase Ksh. 70 million (Recurrent) for O&M of the office of the secretary Administration/Accounting Office. Increase Ksh. 40 million (Recurrent) for office of the IG HQ other operating expenses for security operations.
							Increase Ksh. 40 million (Recurrent) for office of the DIG KPS HQ other operating expenses for security operations. Increase Ksh. 40 million (Recurrent) for office of the DIG AP HQ other operating expenses for security operations. Increase Ksh. 50 million (Recurrent) HQ DCI other operating expenses for security operations. Increase Ksh. 30 million (Recurrent) for HQ GSU other operating expenses for security operations. Increase Ksh. 166 million (Recurrent) for Training Police Officers for peace mission.
1026	State Department for Internal Security & National Administration	-	862,000,000	-	-	862,000,000	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1026	0629000 General Administration and Support Services		862,000,000			862,000,000	Increase Ksh. 92 million (Recurrent) for HQ other operating expenses for security operations. Increase Ksh. 400 million (Recurrent) for emergency response. Increase Ksh. 120 million (Recurrent) for Maruga - National Police Taskforce . Increase Ksh. 250 million (Recurrent) for security operations.
1026	0630000 Policy Coordination Services					-	
2101	National Police Service Commission	-	-	-	-	-	
2101	0620000 National Police Service Human Resource Management					-	
2151	Independent Policing Oversight Authority	-	-	-	-	-	
2151	0622000 Policing Oversight Services					-	
2		(110,000,000)	1,602,000,000	(1,170,000,000)	578,000,000	900,000,000	
1162	State Department for Livestock	(10,000,000)	357,000,000	(540,000,000)	283,000,000	90,000,000	
1162	0112000 Livestock Resources Management and Development	(10,000,000)	357,000,000	(540,000,000)	283,000,000	90,000,000	Reduce Ksh. 10 million (Recurrent) from Kenya Dairy Board. Reduce Ksh. 500 million (Development) from Livestock Value Chain Support Project. Reduce Ksh. 30 million (Development) from Construction of Facilities Livestock Institute Wajir. Reduce Ksh. 10 million (Development) from Construction and refurbishment at Dairy Training Institute-Naivasha.
							Increase Ksh. 150 million (Recurrent) for Livestock Masterplan Development. Increase Ksh. 170 million (Recurrent) for Livestock Resources and Market Development Services. Increase Ksh. 37 million (Recurrent) for Kenya Genetic Resource Centre. Increase Ksh. 80 million (Development) for Establishment of feedlots, Fodder and Pasture. Increase Ksh. 33 million (Development) for Tsetse and Trypanosomiasis free areas in Kenya (KENTTEC). Increase Ksh. 170 million (Development) for Establishment of Liquid Nitrogen Plant, KAGRC.
1169	State Department for Crop Development	(100,000,000)	1,245,000,000	(630,000,000)	295,000,000	810,000,000	
1169	0107000 General Administration Planning and Support Services	(100,000,000)	1,245,000,000	(510,000,000)	20,000,000	655,000,000	Reduce Ksh. 100 million (Recurrent) from Agriculture and Food Authority. Reduce Ksh. 200 million

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							(Development) from Establishment of NCPB Warehouse, Siaya. Reduce Ksh. 300 million (Development) from Crop Post-Harvest Management. Reduce Ksh. 10 million (Development) from Horticulture Produce Compliance Enhancement Project.
							Increase Ksh. 50 million (Recurrent) for Tea Board of Kenya to support tea reform programmes including finalization of tea regulations and overseeing elections of smallholder tea Factory Companies. Increase Ksh. 20 million (Recurrent) for Pest Control Products Board. Increase Ksh. 16 million (Recurrent) for Commodities Fund for operations. Increase Ksh. 480 million (Recurrent) for Maize Subsidy Programme for FY 2022/23. Increase Ksh. 654 million (Recurrent) for Sugar Reforms to pay arrears to sugarcane farmers who supplied sugarcane to public sugar companies. Increase Ksh. 25 million (Recurrent) for National Biosafety Authority. Increase Ksh. 20 million (Development) for Equipping of Pest Control Products Board (PCPB) Laboratory.
1169	0108000 Crop Development and Management			(120,000,000)	275,000,000	155,000,000	Reduce Ksh. 5 million (Development) from Development of Agriculture Technology Innovation Center. Reduce Ksh. 45 million (Development) from National Value Chain Support Programme. Reduce Ksh. 70 million (Development) from Fertilizer Subsidy Programme. Increase Ksh. 60 million (Development) for Mechanization of Agricultural Development Project. Increase Ksh. 155 million (Development) for Food Security and Crop Diversification. Increase Ksh. 60 million (Development) for Development of Mau Buffer Tea Zone.
1169	0109000 Agribusiness and Information Management					-	
1169	0120000 Agricultural Research & Development					-	
3		-	-	(1,248,500,000)	2,198,500,000	950,000,000	
1104	State Department for Irrigation	-	-	(370,000,000)	570,000,000	200,000,000	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1104	1014000 Irrigation and Land Reclamation				200,000,000	200,000,000	Increase Ksh. 200 million (Development) for Galana Kulalu Irrigation Development Project.
1104	1015000 Water Storage and Flood Control			(370,000,000)	370,000,000	-	Reduce Ksh. 370 million (Development) from Siyoi Muruny Dam. Increase Ksh. 250 million (Development) for Flood Control Works-HQ. Increase Ksh. 120 million (Development) for Rehabilitation of Regional Offices.
1104	1022000 Water Harvesting and Storage for Irrigation					-	
1104	1023000 General Administration, Planning and Support Services					-	
1109	State Department for Water & Sanitation	-	-	(530,000,000)	880,000,000	350,000,000	
1109	1001000 General Administration, Planning and Support Services				120,000,000	120,000,000	Increase Ksh. 120 million (Development) for Modernization of KEWI infrastructure Phase I.
1109	1004000 Water Resources Management					-	
1109	1017000 Water and Sewerage Infrastructure Development			(530,000,000)	760,000,000	230,000,000	Reduce Ksh. 50 million (Development) from Nairobi City Regeneration Programme. Reduce Ksh. 100 million (Development) from Relocation of Water Pipeline and Sewer lines-Nairobi Express Way -BETA. Increase Ksh. 250 million (Development) for Expansion of works for Dandora Estate Sewerage Treatment. Reduce Ksh. 20 million (Development) Lake Victoria North WWDA Projects-HQ. Increase Ksh. 20 million (Development) for Mosongo Water Project-LVNWWDA.
							Reduce Ksh. 160 million (Development) from Dantallai-Eldas-Tito-Jukala-Waradey-Jigjica. Increase Ksh. 10 million (Development) for Banjaba-Ogorwein Water Pan. Increase Ksh. 20 million (Development) for Dadmarithi Water Pan. Increase Ksh. 10 million (Development) for Jarirot Water Pan. Increase Ksh. 20 million (Development) for Ndonyo Elenkala Water Pan. Increase Ksh. 20 million (Development) for Parkishon Water Pan. Increase Ksh. 10 million (Development) for Wanyama Jibril water pan.
							Increase Ksh. 10 million (Development) for Weledo Water Pan. Increase Ksh. 20 million (Development) for North Water Services.

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 10 million (Development) for Rubaale Water Pan.</p> <p>Increase Ksh. 20 million (Development) for Lodungokwe II Water pan.</p> <p>Increase Ksh. 10 million (Development) for Bojigaras Water pan.</p> <p>Reduce Ksh. 200 million (Development) from North Rift Valley WWDA Project-HQ.</p> <p>Increase Ksh. 30 million (Development) for Liter Community Water Project.</p>
							<p>Increase Ksh. 20 million (Development) for Kapyego community water supply.</p> <p>Increase Ksh. 20 million (Development) for Kamoret water Supply Project.</p> <p>Increase Ksh. 10 million (Development) for Water Supply Projects in Uasin Gishu and Elgeyo Marakwet Counties.</p> <p>Increase Ksh. 100 million (Development) Kandara Water Supply project Athi water WWDA.</p> <p>Increase Ksh. 100 million (Development) Mbeere South Water Supply (TWDA).</p> <p>Increase Ksh. 50 million (Development) for Nairobi City Regeneration Programme.</p>
1166	State Department for Blue Economy and Fisheries	-	-	(348,500,000)	748,500,000	400,000,000	
1166	0111000 Fisheries Development and Management			(84,000,000)	348,500,000	264,500,000	<p>Reduce Ksh. 13 million (Development) from Aquaculture Technology development and innovation transfers.</p> <p>Reduce Ksh. 28 million (Development) from Construction of Fish Market in Malindi.</p> <p>Reduce Ksh. 43 million (Development) from Construction of Fish Market in Mombasa.</p> <p>Increase Ksh. 175 million (Development) for Aquaculture Business Development Project (ABDP).</p> <p>Increase Ksh. 173 million (Development) for Kenya Marine Fisheries & Socio-Economic Development Project-BETA.</p>
1166	0117000 General Administration, Planning and Support Services					-	
1166	0118000 Development and Coordination of the Blue Economy			(264,500,000)	400,000,000	135,500,000	<p>Reduce Ksh. 14.5 million (Development) from Fish Landing Site in Kibuyuni.</p> <p>Reduce Ksh. 50 million (Development) from Fish Landing Site in Gazi.</p> <p>Reduce Ksh. 200 million (Development) from Liwatoni Ultra-Modern Fish Hub.</p> <p>Increase Ksh. 400 million (Development) for fish stock assessment.</p>

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
4		-	300,000,000	(70,000,000)	78,000,000	308,000,000	
1122	State Department for Information Communication and Technology & Innovation	-	50,000,000	(70,000,000)	78,000,000	58,000,000	
1122	0207000 General Administration Planning and Support Services					-	
1122	0210000 ICT Infrastructure Development				78,000,000	78,000,000	Increase Ksh. 78 million (Development) for ICTA last mile public WIFI, Universal Healthcare (Kajiado, Kericho, West Pokot and others).
1122	0217000 E-Government Services		50,000,000	(70,000,000)		(20,000,000)	Increase Ksh. 50 million (Recurrent) for Office of the Data Protection Commissioner to settle the expenditures relating to the recently held NADAPA International Conference. Reduce Ksh. 60 million (Development) from connectivity to government priority projects. Reduce Ksh. 10 million (Development) from Government Shared Services.
1123	State Department for Broadcasting & Telecommunications	-	250,000,000	-	-	250,000,000	
1123	0207000 General Administration Planning and Support Services					-	
1123	0208000 Information and Communication Services		240,000,000			240,000,000	Increase Ksh. 140 million (Recurrent) for Kenya Year Book Editorial Board. Increase Ksh. 100 million (Recurrent) for Kenya Broadcasting Corporation.
1123	0209000 Mass Media Skills Development		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) for Kenya institute of mass communication.
5		-	2,020,000,000	-	-	2,020,000,000	
1041	Ministry of Defence	-	500,000,000	-	-	500,000,000	
1041	0801000 Defence		500,000,000			500,000,000	Increase Ksh. 500 million (Recurrent) for Emergency operations.
1041	0802000 Civil Aid					-	
1041	0803000 General Administration, Planning and Support Services					-	
1041	0805000000 National Space Management					-	
1053	State Department for Foreign Affairs	-	900,000,000	-	-	900,000,000	
1053	0714000 General Administration Planning and Support Services		500,000,000			500,000,000	Increase Ksh. 500 million (Recurrent) for State Visits.
1053	0715000 Foreign Relation and Diplomacy		400,000,000			400,000,000	Increase Ksh. 200 million (Recurrent) for operationalization of New Missions. Increase Ksh. 200 million (Recurrent) for Washington DC.

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1053	0741000 Economic and Commercial Diplomacy					-	
1053	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054	State Department for Diaspora Affairs	-	-	-	-	-	
1054	0752000 Management of Diaspora and Consular Affairs					-	
1221	State Department for East African Community	-	-	-	-	-	
1221	0305000 East African Affairs and Regional Integration					-	
1281	National Intelligence Service	-	620,000,000	-	-	620,000,000	
1281	0804000 National Security Intelligence		620,000,000			620,000,000	Increase Ksh. 620 million (Recurrent) for security operations.
6		(1,120,000,000)	1,720,000,000	-	1,115,000,000	1,715,000,000	
1064	State Department for Vocational and Technical Training	-	-	-	200,000,000	200,000,000	
1064	0505000 Technical Vocational Education and Training				200,000,000	200,000,000	Increase Ksh. 200 million (Development) for construction and equipping of TTIs.
1064	0507000 Youth Training and Development					-	
1064	0508000 General Administration, Planning and Support Services					-	
1065	State Department for Higher Education & Research	-	500,000,000	-	50,000,000	550,000,000	
1065	0504000 University Education		500,000,000		50,000,000	550,000,000	Increase Ksh. 250 million (Recurrent) for open university. Increase Ksh. 250 million (Recurrent) for GoK Sponsorship to Students in Private Universities. Increase Ksh. 50 million (Development) for infrastructure development at JKUAT.
1065	0506000 Research, Science, Technology and Innovation					-	
1065	0508000 General Administration, Planning and Support Services					-	
1066	State Department for Basic Education	(1,120,000,000)	1,220,000,000	-	865,000,000	965,000,000	
1066	0501000 Primary Education	(1,120,000,000)	1,220,000,000		15,000,000	115,000,000	Reduce Ksh. 1.12 billion (Recurrent) from purchase of Vehicles and Other Transport Equipment. Increase Ksh. 500 million (Recurrent) for School meals Programme (NACONEK). Increase Ksh. 120 million (Recurrent) for M&E to NACONEK for effective monitoring. Increase Ksh. 600 million

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							(Recurrent) for emergency response. Increase Ksh. 15 million (Development) for Ugenya TTC dining hall.
1066	0502000 Secondary Education				850,000,000	850,000,000	Increase Ksh. 450 million (Development) for public school infrastructure improvement to support schools affected by floods. Increase Ksh. 400 million (Development) for school infrastructure.
1066	0503000 Quality Assurance and Standards					-	
1066	0508000 General Administration, Planning and Support Services					-	
2091	Teachers Service Commission	-	-	-	-	-	
2091	0509000 Teacher Resource Management					-	
2091	0510000 Governance and Standards					-	
2091	0511000 General Administration, Planning and Support Services					-	
7		-	300,000,000	(600,000,000)	1,100,000,000	800,000,000	
1152	State Department for Energy	-	300,000,000	(450,000,000)	950,000,000	800,000,000	
1152	0211000 General Administration Planning and Support Services					-	
1152	0212000 Power Generation					-	
1152	0213000 Power Transmission and Distribution		300,000,000	(430,000,000)	950,000,000	820,000,000	Reduce Ksh. 60 million (Development) from Rural Electrification Schemes. Reduce Ksh. 60 million (Development) from Off-Grid Electrification Schemes. Reduce Ksh. 155 million (Development) from Sondu Homabay Ndhiwa Awendo Electrification Project. Reduce Ksh. 60 million (Development) from Machakos-Konza-Kajiado-Namanga project. Reduce Ksh. 95 million (Development) from Narok Bomet Project.
							Increase Ksh. 50 million (Development) for 1152103500 Street-lighting. Increase Ksh. 150 million (Development) for Installation of transformers in constituencies. Increase Ksh. 250 million (Development) for Electrification of public facilities. Increase Ksh. 300 million (Recurrent) for preparatory works by REREC. Increase Ksh. 500 million (Development) for off grid stations (pending bills).

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1152	0214000 Alternative Energy Technologies			(20,000,000)		(20,000,000)	Reduce Ksh. 20 million (Development) from Hydro dams water catchment re-afforestation.
1193	State Department for Petroleum	-	-	(150,000,000)	150,000,000	-	
1193	0215000 Exploration and Distribution of Oil and Gas			(150,000,000)	150,000,000	-	Increase Ksh. 150 million (Development) for Fuel Marking. Reduce Ksh. 150 million (Development) for Petroleum Exploration in Block 14T.
8		-	200,000,000	-	-	200,000,000	
1331	State Department for Environment and Climate Change	-	200,000,000	-	-	200,000,000	
1331	1002000 Environment Management and Protection					-	
1331	1010000 General Administration, Planning and Support Services		200,000,000			200,000,000	Increase Ksh. 200 million (Recurrent) for the Africa Climate Summit pending bills.
1331	1012000 Meteorological Services					-	
1331	1018000 Forests Management and Water Towers Conservation					-	
1192	State Department for Mining	-	-	-	-	-	
1192	1007000 General Administration Planning and Support Services					-	
1192	1009000 Mineral Resources Management					-	
1192	1021000 Geological Survey and Geoinformation Management					-	
1332	1332 State Department for Forestry	-	-	-	-	-	
1332	1018000 Forests Management and Water Towers Conservation					-	
9		(1,208,000,000)	3,801,000,000	-	5,522,000,000	8,115,000,000	
1071	The National Treasury	(1,142,000,000)	3,549,000,000	-	5,522,000,000	7,929,000,000	
1071	0717000 General Administration Planning and Support Services	(1,142,000,000)	2,166,000,000		5,120,000,000	6,144,000,000	Increase Ksh. 150 million (Recurrent) for Court Awards. Increase Ksh. 1.666 billion (Recurrent) for Kenya Revenue Authority. Increase Ksh. 50 million (Recurrent) for 48th ESAAMLG-Governance Meeting. Increase Ksh. 1,980 million (Development) for Africa Finance Corporation (AFC) Equity subscriptions payment. Increase Ksh. 53 million (Development) for European Bank for Reconstruction and Development (General Capital Increase).

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 500 million (Development) for AfDB (General Capital Increase). Increase Ksh. 781 million (Development) for IFC Equity Participation. Increase Ksh. 506 million (Development) for International Bank of Reconstruction & Devt. Increase Ksh. 300 million (Development) for Ken Trade.</p>
							<p>Increase Ksh. 1 billion (Development) for Kenya Airways. Increase Ksh. 300 million (Recurrent) for reimbursement for deductions for MCAs in 12 counties in line with Court Ruling. Reduce Ksh. 721 million (Recurrent) from Budget Reserve. Reduce Ksh. 412 million (Recurrent) for Resource Mobilization Department.</p>
1071	0718000 Public Financial Management		1,381,000,000		402,000,000	1,783,000,000	<p>Increase Ksh. 402 million (Development) for GoK Counterpart funding for Global Fund (HIV, TB & Malaria). Increase Ksh. 270 million (Recurrent) for Horn of Africa Initiative Secretariat for implementation of the roadmap on borderlands. Increase Ksh. 320 million (Recurrent) for pending Government of Kenya commitments on regional infrastructure connectivity and trade integration. Increase Ksh. 91 million (Recurrent) for PE shortfall and ongoing recruitment. Increase Ksh. 700 million (Recurrent) for pending bills from court award related to Naivasha Data Center(Misort ltd company).</p>
1071	0719000 Economic and Financial Policy Formulation and Management		2,000,000			2,000,000	Increase Ksh. 2 million (Recurrent) for credit guarantee scheme.
1071	0720000 Market Competition					-	
1072	State Department for Economic Planning	-	232,000,000	-	-	232,000,000	
1072	0706000 Economic Policy and National Planning					-	
1072	0707000 National Statistical Information Services					-	
1072	0708000 Public Investment Management Monitoring and Evaluation Services		232,000,000			232,000,000	Increase Ksh. 232 million (Recurrent) for operationalization of County Planning Offices.
1072	0709000 General Administration Planning and Support Services					-	
2061	The Commission on Revenue Allocation	(66,000,000)	-	-	-	(66,000,000)	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
2061	0737000 Inter-Governmental Transfers and Financial Matters	(66,000,000)				(66,000,000)	Reduce Ksh. 66 million (Recurrent) due to budget rationalization.
2121	Office of the Controller of Budget	-	20,000,000	-	-	20,000,000	
2121	0730000 Control and Management of Public finances		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for PE shortfall.
10		(549,000,000)	1,190,000,000	(1,400,000,000)	750,000,000	(9,000,000)	
1082	State Department for Medical Services	(30,000,000)	250,000,000	(1,000,000,000)	300,000,000	(480,000,000)	
1082	0402000 National Referral & Specialized Services	(30,000,000)	70,000,000		200,000,000	240,000,000	Reduce Ksh. 30 million (Recurrent) from Kenya Medical Supplies Authority. Increase Ksh. 70 million (Recurrent) for Kenyatta National Hospital for procurement of a backup generator. Increase Ksh. 100 million (Development) for Pathology and Forensic Services (Government Pathology) for DSA, travel and other costs incurred for work on Shakahola Death Cult. Increase Ksh. 100 million (Development) for procurement of automated urine analyser across the country.
1082	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH					-	
1082	0411000 Health Research and Innovations				100,000,000	100,000,000	Increase Ksh. 50 million (Development) for KEMRI laboratories at Kirinyaga. Increase Ksh. 50 million (Development) for KEMRI Laboratories at Kombewa.
1082	0412000 General Administration		180,000,000	(1,000,000,000)		(820,000,000)	Reduce Ksh. 1 billion (Development) from Rollout of Universal Health Coverage. Increase Ksh. 30 million (Recurrent) for HQ to purchase vehicles for the Cabinet Secretary Ministry of Health. Increase Ksh. 150 million (Recurrent) for Court Awards.
1083	State Department for Public Health and Professional Standards	(519,000,000)	940,000,000	(400,000,000)	450,000,000	471,000,000	
1083	0406000 Preventive and Promotive Health Services		730,000,000	(400,000,000)		330,000,000	Reduce Ksh. 400 million (Development) from Construction of Health Centers. Increase Ksh. 70 million (Recurrent) for Kenya National Public Health Institute for implementation of their strategic plan. Increase Ksh. 400 million (Recurrent) for 315 Primary Healthcare Networks. Increase Ksh. 260 million (Recurrent) for Community Health Promoters.

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1083	0407000 Health resources development and Innovation	(519,000,000)			450,000,000	(69,000,000)	Increase Ksh. 300 million (Development) for Snake Anti-Venom Processing Plant Facility KIPRE. Increase Ksh. 50 million (Development) for Kianyaga KMTC to construct tuition block and laboratories. Increase Ksh. 30 million (Development) for Chuka KMTC to construct tuition block and laboratories. Increase Ksh. 30 million (Development) for Burnt Forest KMTC to construct tuition block and laboratories. Increase Ksh. 40 million (Development) for Ikolomani KMTC to construct tuition block and laboratories. Reduce Ksh. 519 million (Recurrent) from provision for intern doctors.
1083	0408000 Health Policy, Standards and Regulations		10,000,000			10,000,000	Increase Ksh. 10 million (Recurrent) for Clinical Officers Council for PE and operationalization of clinical officers council.
1083	0412000 General Administration		200,000,000			200,000,000	Increase Ksh. 150 million (Recurrent) for O&M at HQ. Increase Ksh. 50 million (Recurrent) for domestic travel.
11		-	-	-	-	-	
1094	State Department for Housing and Urban Development	-	-	-	-	-	
1094	0102000 Housing Development and Human Settlement					-	
1094	0105000 Urban and Metropolitan Development					-	
1094	0106000 General Administration Planning and Support Services					-	
1095	State for Public Works	-	-	-	-	-	
1095	0103000 Government Buildings					-	
1095	0104000 Coastline Infrastructure and Pedestrian Access					-	
1095	0106000 General Administration Planning and Support Services					-	
1095	0218000 Regulation and Development of the Construction Industry					-	
12		(35,200,000)	435,200,000	-	100,000,000	500,000,000	
1023	State Department for Correctional Services	-	-	-	100,000,000	100,000,000	
1023	0623000 General Administration, Planning and Support Services					-	
1023	0627000 Prison Services				100,000,000	100,000,000	Increase Ksh. 100 million (Development) for Emergency.
1023	0628000 Probation & After Care Services					-	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1252	State Law Office	-	-	-	-	-	
1252	0606000 Legal Services					-	
1252	0607000 Governance, Legal Training and Constitutional Affairs					-	
1252	0609000 General Administration, Planning and Support Services					-	
1271	Ethics and Anti-Corruption Commission	-	22,000,000	-	-	22,000,000	
1271	0611000 Ethics and Anti-Corruption		22,000,000			22,000,000	Increase Ksh. 22 million (Recurrent) for O&M
1291	Office of the Director of Public Prosecutions	-	100,000,000	-	-	100,000,000	
1291	0612000 Public Prosecution Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for O&M
1311	Office of the Registrar of Political Parties	(13,200,000)	213,200,000	-	-	200,000,000	
1311	0614000 Registration, Regulation and Funding of Political Parties	(13,200,000)	213,200,000			200,000,000	Reduce Ksh. 0.5 million (Recurrent) from Courier and Postal Services. Reduce Ksh. 1.5 million (Recurrent) from Accommodation. Reduce Ksh. 0.2 million (Recurrent) from Group Personal Insurance. Reduce Ksh. 3.4 million (Recurrent) from Membership fees, dues and subscriptions. Reduce Ksh. 2.6 million (Recurrent) from contracted guards and cleaning services. Increase Ksh. 13.2 million (Recurrent) for gratuity of contractual staff whose term is coming to an end. Increase Ksh. 200 million (Recurrent) for political parties fund as part of the arrears from supplementary No. 1.
1321	Witness Protection Agency	(22,000,000)	-	-	-	(22,000,000)	
1321	0615000 Witness Protection	(22,000,000)				(22,000,000)	Reduce Ksh. 22 million (Recurrent) from the programme
2011	Kenya National Commission on Human Rights	-	-	-	-	-	
2011	0616000 Protection and Promotion of Human Rights					-	
2031	Independent Electoral and Boundaries Commission	-	100,000,000	-	-	100,000,000	
2031	0617000 Management of Electoral Processes		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for pending bill owed to Postal Corporation of Kenya (Skyward Pending Bill).
2031	0618000 Delimitation of Electoral Boundaries					-	
2131	Commission on Administrative Justice	-	-	-	-	-	
2131	0731000 Promotion of Administrative Justice					-	
1261	The Judiciary	-	-	-	-	-	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1261	0610000 Dispensation of Justice					-	
2051	Judicial Service Commission	-	-	-	-	-	
2051	0619000 General Administration, Planning and Support Services					-	
13		-	1,919,000,000	-	-	1,919,000,000	
1184	State Department for Labour	-	500,000,000	-	-	500,000,000	
1184	0910000 General Administration Planning and Support Services					-	
1184	0906000 Labour, Employment and Safety Services					-	
1184	0907000 Manpower Development, Employment and Productivity Management		500,000,000			500,000,000	Increase Ksh. 500 million (Recurrent) for Information System to support employment NITA.
1213	State Department for Public Service	-	1,419,000,000	-	-	1,419,000,000	
1213	0710000 Public Service Transformation		1,419,000,000			1,419,000,000	Increase Ksh 1.28 billion (Recurrent) for Medical Insurance for Civil Servants. Increase Ksh. 139 million (Recurrent) for operationalization of Huduma Centers.
1213	0709000 General Administration Planning and Support Services					-	
2071	Public Service Commission	-	-	-	-	-	
2071	0725000 General Administration, Planning and Support Services					-	
2071	0726000 Human Resource management and Development					-	
2071	0727000 Governance and National Values					-	
2071	0744000 Performance and Productivity Management					-	
	Administration of Quasi-Judicial Functions					-	
2081	Salaries and Remuneration Commission	-	-	-	-	-	
2081	0728000 Salaries and Remuneration Management					-	
14		(7,100,000)	7,100,000	-	-	-	
1112	State Department for Lands and Physical Planning	-	-	-	-	-	
1112	0101000 Land Policy and Planning					-	
1112	0121000 Land Information Management					-	
1112	0122000 General Administration, Planning and Support Services					-	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
2021	National Land Commission	(7,100,000)	7,100,000	-	-	-	
2021	0116000 Land Administration and Management	(7,100,000)	7,100,000			-	Reduce Ksh. 7.1 million (Recurrent) from PE. Increase Ksh. 7.1 million (Recurrent) for legal dues.
15		(1,722,000,000)	1,502,000,000	-	1,220,000,000	1,000,000,000	
1032	State Department for Devolution	-	203,000,000	-	70,000,000	273,000,000	
1032	0712000 Devolution Services		203,000,000		70,000,000	273,000,000	Increase Ksh. 70 million (Development) for independent verification agents of KDSP II. Increase Ksh. 103 million (Recurrent) for Africities pending bills. Increase Ksh. 100 million (Recurrent) for Intergovernmental relations technical committee (IGRTC)
1036	State Department for ASALS & Regional and Northern Corridor Development	(1,722,000,000)	1,299,000,000	-	1,150,000,000	727,000,000	
1036	0733000 Accelerated ASAL Development	(1,722,000,000)	843,000,000			(879,000,000)	Reduce Ksh. 1,722 million (Recurrent) from National Drought Management Authority (Hunger and safety net programme. Increase Ksh. 843 million (Recurrent) for relief and rehabilitation for flood victims.
1036	0743000 General Administration, Planning and Support Services		136,000,000			136,000,000	Increase Ksh. 136 million (Recurrent) for Pending bills.
1036	1013000 Integrated Regional Development		320,000,000		1,150,000,000	1,470,000,000	Increase Ksh. 120 million (Recurrent) for production operations and financial management system-LBDA. Increase Ksh. 200 million (Recurrent) for purchase of rice paddy and operationalisation of rice mill. Increase Ksh. 150 million (Development) for critical projects in RDAs. Increase Ksh. 1 billion (Development) to reinstate budget cuts.
16		(115,440,625)	380,440,625	-	200,000,000	465,000,000	
1185	State Department for Social Protection, Pensions & Senior Citizen Affairs	(10,000,000)	280,000,000	-	200,000,000	470,000,000	
1185	0908000 Social Development and Children Services		280,000,000		200,000,000	480,000,000	Increase Ksh. 55 million (Recurrent) for Child Welfare Society. Increase Ksh. 25 million (Recurrent) to National Council for Children Services for operations. Increase Ksh. 200 million (Development) for construction of foster care centres in Joska and Murang'a. Increase Ksh. 200 million (Recurrent) for emergency support and preparedness for children under social protection.
1185	0909000 National Social Safety Net	(10,000,000)				(10,000,000)	Reduce Ksh. 10 million (Recurrent) from street

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							families rehabilitation trust fund.
1185	0914000 General Administration, Planning and Support Services					-	
1212	State Department for Gender and Affirmative Action	-	-	-	-	-	
1212	0711000 Youth Empowerment Services					-	
1212	0911000 Community Development					-	
1212	0912000 Gender Empowerment					-	
1212	0913000 General Administration, Planning and Support Services					-	
1135	State Department for Youth Affairs and the Arts	(5,440,625)	50,440,625	-	-	45,000,000	
1135	0711000 Youth Empowerment Services					-	
1135	0748000 Youth Development Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) to Kenya National Innovation Agency for operations.
1135	0749000 General Administration, Planning and Support Services	(5,440,625)	20,440,625			15,000,000	Reduce Ksh. 5.4 million (Recurrent) from the savings after settling all outstanding claims. Increase Ksh. 5.4 million (Recurrent) for foreign travel, catering services, Boards, committees and domestic travel. Increase Ksh. 15 million (Recurrent) for HQ administrative services (Arts & Culture) to cater for arrears in allowances O&M.
2141	National Gender and Equality Commission	-	-	-	-	-	
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213	State Department for Public Service	(100,000,000)	50,000,000	-	-	(50,000,000)	
1213	0747000 National Youth Service	(100,000,000)	50,000,000			(50,000,000)	Reduce of Ksh. 100 million (Recurrent) from NYS re-engineering. Increase Ksh. 50 million (Recurrent) for NYS.
17		(50,000,000)	35,000,000	-	-	(15,000,000)	
1132	State Department for Sports	-	-	-	-	-	
1132	0901000 Sports					-	
1134	State Department for Culture and Heritage	(50,000,000)	-	-	-	(50,000,000)	
1134	0902000 Culture/Heritage	(50,000,000)				(50,000,000)	Reduce Ksh. 50 million (Recurrent) from National Museums of Kenya.
1134	0905000 General Administration, Planning and Support Services					-	
1134	0916000 Public Records Management					-	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1135	State Department for Youth Affairs and the Arts	-	35,000,000	-	-	35,000,000	
1135	0903000 The Arts		35,000,000			35,000,000	Increase Ksh. 20 million (Recurrent) for Kenya Film School for rent arrears. Increase Ksh. 15 million (Recurrent) for Kenya Film Commission for operationalization of the African Audio-Vision Cinema Commission.
1135	0904000 Library Services					-	
18		-	-	-	50,000,000	50,000,000	
1202	State Department for Tourism	-	-	-	-	-	
1202	0306000 Tourism Development and Promotion					-	
1202	0314000 Tourism Product Development and Diversification					-	
1202	0315000 General Administration, Planning and Support Services					-	
1203	State Department for Wildlife	-	-	-	50,000,000	50,000,000	
1203	1019000 Wildlife Conservation and Management				50,000,000	50,000,000	Increase Ksh. 50 million (Development) for Wildlife research and training institute (construction and equipping of field centers).
19		(154,259,500)	617,305,500	(952,892,000)	489,846,000	-	
1173	State Department for Cooperatives	(17,667,500)	50,000,000	(354,046,000)	389,846,000	68,132,500	
1173	0304000 Cooperative Development and Management	(17,667,500)	50,000,000	(354,046,000)	389,846,000	68,132,500	Increase Ksh. 50 million (Recurrent) for New KPCU planned recruitment process. Increase Ksh. 350 million (Development) for modernization of New KPCU warehouses. Increase Ksh. 39.846 million (Development) to settle pending bills for supplies for Coffee Industry Revitalization Project. Reduce Ksh. 17.6675 million (Recurrent) from the Moi University Sacco inquiry. Reduce Ksh. 300 million (Development) from New KCC. Reduce Ksh. 50 million (Development) from the modernization of Cooperatives Cotton Ginnersies. Reduce Ksh. 4.046 million (Development) from Coffee Industry Revitalization project.
1174	State Department for Trade	(7,132,000)	157,132,000	-	-	150,000,000	
1174	0309000 Domestic Trade and Enterprise Development					-	
1174	0310000 Fair Trade Practices And Compliance of Standards					-	

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
1174	0311000 International Trade Development and Promotion	(7,132,000)	150,000,000			142,868,000	Increase Ksh. 150 million (Recurrent) to Kenya Exports Promotion and Branding (KEPROBA) for preparatory activities in readiness of Kenya's participation in the World Expo, 2025 in Osaka Japan. Reduce Ksh. 7.132 million (Recurrent) from Foreign Trade Services.
1174	0312000 General Administration, Planning and Support Services		7,132,000			7,132,000	Increase Ksh. 7.132 million (Recurrent) to O&M at the HQ.
1175	State Department for Industry	(50,000,000)	28,000,000	(197,846,000)	-	(219,846,000)	
1175	0301000 General Administration Planning and Support Services		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for O&M at HQ to cater for public participation towards finalisation of the State Department's strategic plan and for M&E.
1175	0320000 Industrial Promotion and Development		8,000,000	(8,000,000)		-	Increase Ksh. 8 million (Recurrent) for Numerical Machine complex. Reduce Ksh. 8 million (Development) from Numerical Machine Complex.
1175	0321000 Standards and Quality Infrastructure & Research	(50,000,000)		(189,846,000)		(239,846,000)	Reduce Ksh. 50 million (Recurrent) from KIRDI. Reduce Ksh. 189.846 million (Development) from the construction of industrial research laboratories in KIRDI South B.
1176	State Department for Micro, Small and Medium Enterprises Development	-	156,000,000	(276,000,000)	100,000,000	(20,000,000)	
1176	0316000 Promotion and Development of MSMEs				100,000,000	100,000,000	Increase Ksh. 100 million (Development) to Micro Small Enterprise Authority to cater for pending bills in the construction and equipping of Constituency Industrial Development Centers.
1176	0317000 Product and Market Development for MSMEs					-	
1176	0318000 Digitization and Financial Inclusion for MSMEs		156,000,000	(276,000,000)		(120,000,000)	Increase Ksh. 156 million (Recurrent) to cater for facilitation on the Constituencies Uwezo Fund Management Committees operations. Reduce Ksh. 120 million (Development) from the Youth Enterprize Fund. Reduce Ksh. 156 million (Development) from Uwezo Fund.
1176	0319000 General Administration, Planning and Support Services					-	
1177	State Department for Investment Promotion	(79,460,000)	226,173,500	(125,000,000)	-	21,713,500	
1177	0322000 Investment Development and Promotion	(79,460,000)	226,173,500	(125,000,000)		21,713,500	Increase Ksh. 15 million (Recurrent) for O&M at the HQ. Increase Ksh. 86.1735 million (Recurrent) for Keninvest to cater for investor attraction and facilitation services.

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							<p>Increase Ksh. 125 million (Recurrent) for the establishment of the staff structure, office space equipment and PE shortfall at Special Economic Zones Authority.</p> <p>Reduce Ksh. 15 million (Recurrent) from HQ O&M.</p> <p>Reduce Ksh. 64.46 million (Recurrent) from EPZA.</p> <p>Reduce Ksh. 125 million (Development) from Special Economic Zones Authority.</p>
20		-	100,000,000	(1,255,000,000)	2,205,000,000	1,050,000,000	
1091	State Department for Roads	-	-	(1,255,000,000)	2,205,000,000	950,000,000	
1091	0202000 Road Transport			(1,255,000,000)	2,205,000,000	950,000,000	<p>Reduce Ksh. 60 million (Development) from 1091133700 Low Volume Sealed Roads Phase 1 Batch 1A.</p> <p>Reduce Ksh. 130 million (Development) from 1091133900 Low Volume Seals Phase 1 Batch 2.</p> <p>Reduce Ksh. 120 million (Development) from 1091135400 Low Volume Seal Roads.</p> <p>Reduce Ksh. 95 million (Development) from 1091146200 Low Volume Seal Roads.</p>
							<p>Reduce Ksh. 46 million (Development) from 1091152800 Low Volume Seals LVSR.</p> <p>Reduce Ksh. 200 million (Development) from Mombasa Road (DEVKI)-Kinanie Park/Kinanie leather park.</p> <p>Reduce Ksh. 179 million (Development) from 1091169900 Low Volume Seals LVSR II.</p> <p>Reduce Ksh. 215 million (Development) from 1091172600 Low Volume Seals LVSR III.</p>
							<p>Reduce Ksh. 185 million (Development) from 1091174400 Low Volume Seals LVSR IV.</p> <p>Reduce Ksh. 5 million (Development) Homa-bay Town Roads Phase I</p> <p>Reduce Ksh. 5 million (Development) from 1091134139 Environmental Sustainability.</p> <p>Reduce Ksh. 5 million (Development) from Thwake Bridge Emergency Works</p> <p>Reduce Ksh. 5 million (Development) Old Nairobi Rd, Elgon View-Eldoret Poly, Rivatex Kipkaren</p> <p>Reduce Ksh. 5 million (Development) from Karundas-Gatei-Kirichu</p> <p>Increase Ksh. 1,225 million (Development) for maintenance and rehabilitation</p>

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							of Low Volume Seal roads in Urban Centers.
							<p>Increase Ksh. 20 million (Development) to Rana-Inungo Bridge.</p> <p>Increase Ksh. 200 million (Development) for ongoing road projects.</p> <p>Increase Ksh. 60 million (Development) for Rukuriri-Kathengeri-Kanyuombora Road.</p> <p>Increase Ksh. 500 million (Development) for Kenya Railways Pension Scheme Fund Land Compensation.</p> <p>Increase Ksh. 200 million (Development) for critical roads interventions upgrading to bitumen roads in East Africa</p> <p>Portland Housing Scheme - KURA.</p>
1092	State Department of Transport	-	100,000,000	-	-	100,000,000	
1092	0201000 General Administration, Planning and Support Services					-	
1092	0203000 Rail Transport		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for consultancy services Kenya Railways for Construction of RAP facilitates in Kibera and Mukuru.
1092	0204000 Marine Transport					-	
1092	0205000 Air Transport					-	
1092	0216000 Road Safety					-	
1093	State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093	0219000 Shipping and Maritime Affairs					-	
21		(700,000,000)	1,200,000,000	-	-	500,000,000	
	Parliament	(700,000,000)	1,100,000,000	-	-	400,000,000	
2041	Parliamentary Service Commission	-	30,000,000	-	-	30,000,000	
2041	0765000 General Administration Planning and Support Services		30,000,000			30,000,000	Increase Ksh. 30 million (Recurrent) for Committees and operations.
2041	0766000 Human Resources Management and Development					-	
2042	National Assembly	(700,000,000)	874,000,000	-	-	174,000,000	
2042	0721000 National Legislation, representation and oversight	(700,000,000)	874,000,000			174,000,000	<p>Increase Ksh. 174 million (Recurrent) for facilitation of Members of Parliament on official assignment.</p> <p>Reduce Ksh. 440 million (Recurrent) from 0002-01-2110314.</p> <p>Increase Ksh. 440 million (Recurrent) to 0002-01-2210400.</p> <p>Reduce Ksh. 160 million (Recurrent) from 0002-01-2110403.</p> <p>Increase Ksh. 160 million (Recurrent) to 0001-01-2210300.</p> <p>Reduce Ksh. 100 million</p>

		SCHEDULE					
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	VOTE/PROGRAM ME CODES & TITLE	2023/2024 SUPPLEMENTARY No.2 ESTIMATES					Notes
		Recurrent		Development		Net Change	
		Reduction	Increase	Reduction	Increase		
							(Recurrent) from 0002-05-2110201. Increase Ksh. 100 million (Recurrent) to 0001-01-2210400.
2043	Parliamentary Joint Services	-	45,000,000	-	-	45,000,000	
2043	0723000 General Administration, planning and support services		45,000,000			45,000,000	Increase Ksh. 45 million (Recurrent) for operations.
2043	0746000 Legislative Training Research & Knowledge Management					-	
2044	Senate Affairs	-	151,000,000	-	-	151,000,000	
2044	0723000 General Administration, Planning and Support Services					-	
2044	0767000 Senate Legislation and Oversight		151,000,000			151,000,000	Increase Ksh. 66 million (Recurrent) for facilitation of Members of Parliament on official assignment. Increase Ksh. 85 million (Recurrent) for Senate Committees operations.
2044	0768000 Senate Representation, Liaison & Intergovernmental Relations					-	
2044	0769000 General Administration Planning and Support Services					-	
2111	Auditor General	-	100,000,000	-	-	100,000,000	
2111	0729000 Audit Services		100,000,000			100,000,000	Increase Ksh. 100 million (Recurrent) for recruitment, PE O&M.
	Total Expenditure	(7,164,200,125)	19,570,246,125	(6,701,492,000)	16,249,446,000	21,954,000,000	

NOTICES

I. MEDIATED VERSION OF THE DIVISION OF REVENUE BILL (NATIONAL ASSEMBLY BILL NO. 14 OF 2024)

A Bill for

AN ACT of Parliament to provide for the equitable division of revenue raised nationally between the national and county governments in the 2024/25 financial year, and for connected purposes

ENACTED by Parliament of Kenya, as follows—

1. This Act may be cited as the Division of Revenue Act, 2024.

Short title.

2. In this Act, unless the context otherwise requires, “revenue” has the meaning assigned to it under section 2 of the Commission on Revenue Allocation Act.

Interpretation.

Cap. 428

3. The object and purpose of this Act is to provide for the equitable sharing of revenue raised nationally between the national and county governments for the 2024/25 financial year in accordance with Article 203(2) of the Constitution.

Object and purpose of the Act.

4. Revenue raised nationally in respect of the 2024/25 financial year shall be shared equitably among the national and county governments as set out in the Schedule to this Act.

Allocations to national and county governments.

5. (1) If the actual revenue raised nationally in the financial year falls short of the expected revenue set out in the Schedule, the shortfall shall be borne by the national government.

Variation in revenue.

(2) If the actual revenue raised nationally in the financial year exceeds the projected revenues set out in the Schedule, the excess revenue shall accrue to the national government, and may be used to reduce borrowing or pay debts.

SCHEDULE (s.4)

ALLOCATION OF REVENUE RAISED NATIONALLY BETWEEN THE NATIONAL GOVERNMENT AND COUNTY GOVERNMENTS FOR THE 2024/25 FINANCIAL YEAR

Type/level of allocation	Amount in Ksh.	Percentage (%) of 2020/21 audited and approved Revenue i.e. Ksh.1,570,562,945,014
A. Total Shareable Revenue	2,948,123,505,582	
B. National Government	2,540,153,902,710	
C. Equalization Fund	7,852,814,725	0.50%
D. County equitable share	400,116,788,147	25.48%



LIMITATION OF DEBATE

The House resolved on Wednesday, February 14, 2024 as follows—

Limitation of Debate on Motions

- II. THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited as follows: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on the Annual Estimates and Committee of Supply

- III. THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Individual Members' Bills

- IV. THAT**, each speech in a debate on **Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

- V.** **THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Other Committee Reports

- VI.** **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

NOTICE PAPER I

Tentative business for

Wednesday (Afternoon), June 05, 2024

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday (Afternoon), June 05, 2024 –

A. MOTION – MAIZE FLOUR SUBSIDY PROGRAMME FOR THE FINANCIAL YEAR 2022/2023

(The Chairperson, Departmental Committee on Agriculture and Livestock)

(Question to be put)

B. COMMITTEE OF THE WHOLE HOUSE

The Kenya Drugs Authority Bill (National Assembly Bill No. 54 of 2022)
(The Hon. (Dr.) Robert Pukose, M.P)

(To resume from Clause 55)

C. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 67 OF 2023)

(The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Thursday, April 25, 2024)

D. THE LAND LAWS (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 76 OF 2023)

(The Leader of the Majority Party)

Second Reading

E. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY

(The Chairperson, Decentralized Funds Accounts Committee)

F. MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION

(The Chairperson, Public Petitions Committee)

- G. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS**
(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)
- H. MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS**
(The Chairperson, Committee on Parliamentary Broadcasting and Library)
- I. MOTION – INSPECTION VISIT TO SEMI-AUTONOMOUS INSTITUTIONS OF THE EAST AFRICAN COMMUNITY IN UGANDA**
(The Chairperson, Committee on Regional Integration)
- J. MOTION – IMPLEMENTATION STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS PASSED BY THE HOUSE**
(The Chairperson, Committee on Implementation)
- K. MOTION – ALLEGED UNFAIR TRADE PRACTICES BY FOREIGN INVESTORS IN KENYA**
(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)
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APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statement will be **requested**—

No.	Subject	Member	Relevant Committee
1.	Processing of title deeds for squatters in <i>Msabaha</i> , Malindi Constituency	<i>Hon Amina Mnyazi,</i> <i>MP</i> <i>(Malindi)</i>	Lands
