



REPUBLIC OF KENYA
THIRTEENTH PARLIAMENT – (THIRD SESSION)
THE NATIONAL ASSEMBLY
ORDERS OF THE DAY
THURSDAY, JUNE 6, 2024 AT 9.30 A.M.
ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8*. **PROCEDURAL MOTION – REDUCTION OF PUBLICATION PERIOD OF A SPECIFIED BILL**
(The Chairperson, Budget and Appropriations Committee)

THAT, pursuant to the provisions of Standing Order 120, this House **resolves** to reduce the publication period of the Supplementary Appropriation Bill (National Assembly Bill No. 32 of 2024) from **seven (7) days to one (1) day**.

- 9*. **THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 32 OF 2024)**
(The Chairperson, Budget and Appropriations Committee)

First Reading

- 10*. **THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 32 OF 2024)**
(The Chairperson, Budget and Appropriations Committee)

Second Reading

- 11*. **COMMITTEE OF THE WHOLE HOUSE**

The Supplementary Appropriation Bill (National Assembly Bill No. 32 of 2024)
(The Chairperson, Budget and Appropriations Committee)

12*. MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR FOR THE FINANCIAL YEAR 2024/2025
(General Debate – 3rd and last Allotted Day)
 (The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on its consideration of the Estimates of Revenue and Expenditure and the Medium Term for the Financial Year 2024/2025, *laid on the Table of the House on Wednesday, 5th June 2024*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (i) approves the issuance of a sum of **Kshs. 2,392,832,508,617** from the Consolidated Fund to meet the expenditure during the year ending 30th June 2025 in respect of the Votes contained in the First Schedule, subject to paragraph (iii) (*Committee of Supply*);
- (ii) makes the policy and financial resolutions as contained in the Second Schedule to the Order Paper; and
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 (*Consideration of Estimates in the Committee of Supply*).

13*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 67 OF 2023)
 (The Leader of the Majority Party)

Second Reading

(Resumption of debate interrupted on Thursday, April 25, 2024)

14*. THE LAND LAWS (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 76 OF 2023)
 (The Leader of the Majority Party)

Second Reading

15*. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY
 (The Chairperson, Decentralized Funds Accounts Committee)

THAT, this House **adopts** the Report of the Decentralized Funds Accounts Committee on its consideration of the Reports of the Auditor-General on the Financial Statements for the National Government Constituencies Development Fund for nine Constituencies in Bungoma County for Financial Years 2013/2014, 2014/2015 and 2015/2016, *laid on the Table of the House on Thursday, 7th March 2024*.

16*. **MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION**

(The Chairperson, Public Petitions Committee)

THAT, this House **adopts** the Report of the Public Petitions Committee on its consideration of Public Petition No. 4 of 2022 regarding Funds Spent by the National Government Contrary to the Provisions of Article 223 of the Constitution, *laid on the Table of the House on Tuesday, 12th March 2024.*

17*. **MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS**

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

THAT, this House **adopts** the Second Report of the Public Investments Committee on Social Services, Administration and Agriculture on its consideration of the Reports of the Auditor-General on the Financial Statements of the Kenya Medical Training College for Financial Years 2017/2018 to 2020/2021; the Kenyatta University Teaching Referral and Research Hospital for Financial Years 2019/2020; the Kenya Medical Research Institute for Financial Years 2012/2013 and 2013/2014; the Kenya Medical Laboratory Technicians and Technologists Board for Financial Years 2014/2015 to 2020/2021; and the Kenya Medical Practitioners and Dentists Council for Financial Years 2017/2018 to 2020/2021, *laid on the Table of the House on Thursday, 22nd February 2024.*

18*. **MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS**

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

THAT, this House **adopts** the Report of the Select Committee on Parliamentary Broadcasting and Library on Enhancing Reporting of Parliamentary Business on Online Platforms, *laid on the Table of the House on Wednesday, 4th October 2023.*

19*. **MOTION – INSPECTION VISIT TO SEMI-AUTONOMOUS INSTITUTIONS OF THE EAST AFRICAN COMMUNITY IN UGANDA**

(The Chairperson, Committee on Regional Integration)

THAT, this House **adopts** the Report of the Committee on Regional Integration on its consideration of the Inspection Visit to the Semi-autonomous Institutions of the East African Community in Uganda, *laid on the Table of the House on Wednesday, 29th November 2023.*

20*. MOTION – IMPLEMENTATION STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS PASSED BY THE HOUSE

(The Chairperson, Committee on Implementation)

THAT, this House **adopts** the Report of the Select Committee on Implementation on its consideration of the First Report on Implementation Status of Reports on Petitions and Resolutions passed by the House, *laid on the Table of the House on Thursday, 26th October 2023.*

21*. MOTION – ALLEGED UNFAIR TRADE PRACTICES BY FOREIGN INVESTORS IN KENYA

(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)

THAT, this House **adopts** the Report of the Departmental Committee on Trade, Industry and Cooperatives on the Inquiry into Alleged Unfair Trade Practices by Foreign Investors in Kenya, *laid on the Table of the House on Thursday, 7th March 2024.*

Denotes Orders of the Day

FIRST SCHEDULE**ANNUAL ESTIMATES FOR FY 2024/25 (IN KSHS)**

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25							
VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1011	Executive Office of the President	4,521,144,412	852,300,000	5,373,444,412	4,231,290,119	900,900,000	5,132,190,119
	0603000 Government Printing Services	720,820,983	500,000,000	1,220,820,983	717,396,876	700,000,000	1,417,396,876
	0701000 General Administration Planning and Support Services	1,750,228,062	194,300,000	1,944,528,062	1,548,134,139	42,900,000	1,591,034,139
	0703000 Government Advisory Services	1,315,851,156	-	1,315,851,156	1,277,494,730	-	1,277,494,730
	Programme: Leadership and Coordination of Government Services	734,244,211	158,000,000	892,244,211	688,264,374	158,000,000	846,264,374
1012	Office of the Deputy President	4,575,600,000	300,400,000	4,876,000,000	4,575,600,000	320,400,000	4,896,000,000
	0734000 Deputy President Services	4,575,600,000	300,400,000	4,876,000,000	4,575,600,000	320,400,000	4,896,000,000
1013	Office of the Prime Cabinet Secretary	1,140,788,324	-	1,140,788,324	1,140,788,324	-	1,140,788,324
	0755000 Government Coordination and Supervision Services	1,140,788,324	-	1,140,788,324	1,140,788,324	-	1,140,788,324
1014	State Department for Parliamentary Affairs	458,283,000	-	458,283,000	458,283,000	-	458,283,000
	0759000 Parliamentary Liaison and Legislative Affairs	119,032,080	-	119,032,080	119,032,080	-	119,032,080

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0760000 Policy Coordination and Strategy	117,042,480	-	117,042,480	117,042,480	-	117,042,480
	0761000 General Administration, Planning and Support Services	222,208,440	-	222,208,440	222,208,440	-	222,208,440
	State Department for Performance and Delivery Management	607,112,861	-	607,112,861	597,112,861	-	597,112,861
	0762000 Public Service Performance Management and Delivery Services	115,149,779	-	115,149,779	105,149,779	-	105,149,779
1015	0764000 General Administration, Planning and Support Services	218,111,458	-	218,111,458	218,111,458	-	218,111,458
	0772000 Service Delivery Management	228,523,344	-	228,523,344	228,523,344	-	228,523,344
	077300 Coordination and Supervision of Government Services	45,328,280	-	45,328,280	45,328,280	-	45,328,280
1016	State Department for Cabinet Affairs	275,136,014	-	275,136,014	275,136,014	-	275,136,014
	0758000 Cabinet Affairs Services	275,136,014	-	275,136,014	275,136,014	-	275,136,014
1017	State House	7,937,300,000	1,558,700,000	9,496,000,000	7,937,300,000	1,558,700,000	9,496,000,000
	0704000 State House Affairs	7,937,300,000	1,558,700,000	9,496,000,000	7,937,300,000	1,558,700,000	9,496,000,000
1023	State Department for Correctional Services	34,727,321,616	823,025,000	35,550,346,616	34,727,321,616	823,025,000	35,550,346,616
	0623000 General Administration, Planning and Support Services	603,685,214	7,000,000	610,685,214	603,685,214	7,000,000	610,685,214
	0627000 Prison Services	31,970,991,573	689,730,986	32,660,722,559	31,970,991,573	689,730,986	32,660,722,559

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0628000 Probation & After Care Services	2,152,644,829	126,294,014	2,278,938,843	2,152,644,829	126,294,014	2,278,938,843
1024	State Department for Immigration and Citizen Services	10,289,613,872	4,861,000,000	15,150,613,872	10,149,613,872	4,810,200,000	14,959,813,872
	0605000 Migration & Citizen Services Management	4,404,014,189	2,635,000,000	7,039,014,189	4,334,014,189	2,635,000,000	6,969,014,189
	0626000 Population Management Services	4,751,107,352	2,136,000,000	6,887,107,352	4,751,107,352	2,085,200,000	6,836,307,352
	0631000 General Administration and Planning	1,134,492,331	90,000,000	1,224,492,331	1,064,492,331	90,000,000	1,154,492,331
1025	National Police Service	108,701,352,775	1,745,720,000	110,447,072,775	108,771,352,775	1,780,720,000	110,552,072,775
	0601000 Policing Services	108,701,352,775	1,745,720,000	110,447,072,775	108,771,352,775	1,780,720,000	110,552,072,775
1026	State Department for Internal Security & National Administration	27,831,624,720	7,155,290,000	34,986,914,720	28,311,624,720	7,565,490,000	35,877,114,720
	0629000 General Administration and Support Services	8,587,486,400	6,600,460,000	15,187,946,400	9,067,486,400	7,010,660,000	16,078,146,400
	0630000 Policy Coordination Services	1,343,357,100	65,000,000	1,408,357,100	1,343,357,100	65,000,000	1,408,357,100
	0632000 National Government Field Administration Services	17,900,781,220	489,830,000	18,390,611,220	17,900,781,220	489,830,000	18,390,611,220
1032	State Department for Devolution	1,489,428,367	2,653,000,000	4,142,428,367	1,589,428,367	2,653,000,000	4,242,428,367
	0712000 Devolution Services	1,489,428,367	2,653,000,000	4,142,428,367	1,589,428,367	2,653,000,000	4,242,428,367

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1036	State Department for ASALs and Regional Development	4,169,293,586	5,907,894,000	10,077,187,586	4,857,493,586	7,682,894,000	12,540,387,586
	0733000 Accelerated ASAL Development	2,437,687,562	2,024,904,000	4,462,591,562	2,908,987,562	2,024,904,000	4,933,891,562
	0743000 General Administration, Planning and Support Services	378,489,218	-	378,489,218	478,489,218	-	478,489,218
	1013000 Integrated Regional Development	1,353,116,806	3,882,990,000	5,236,106,806	1,470,016,806	5,657,990,000	7,128,006,806
1041	Ministry of Defence	161,232,817,170	6,854,000,000	168,086,817,170	171,552,817,170	1,534,000,000	173,086,817,170
	0801000 Defence	157,961,800,000	6,854,000,000	164,815,800,000	168,281,800,000	1,534,000,000	169,815,800,000
	0802000 Civil Aid	350,000,000	-	350,000,000	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,608,517,170	-	2,608,517,170	2,608,517,170	-	2,608,517,170
	0805000 National Space Management	312,500,000	-	312,500,000	312,500,000	-	312,500,000
1053	State Department for Foreign Affairs	20,707,347,602	2,390,100,000	23,097,447,602	20,707,347,602	2,390,100,000	23,097,447,602
	0714000 General Administration Planning and Support Services	2,767,407,779	318,000,000	3,085,407,779	2,767,407,779	318,000,000	3,085,407,779
	0715000 Foreign Relation and Diplomacy	17,746,053,022	1,966,890,000	19,712,943,022	17,746,053,022	1,966,890,000	19,712,943,022
	0741000 Economic and Commercial Diplomacy	49,859,065	-	49,859,065	49,859,065	-	49,859,065
	0742000 Foreign Policy Research, Capacity Development	144,027,736	105,210,000	249,237,736	144,027,736	105,210,000	249,237,736

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	and Technical Cooperation						
1054	State Department for Diaspora Affairs	828,143,693	-	828,143,693	828,143,693	-	828,143,693
	0752000 Management of Diaspora and Consular Affairs	828,143,693	-	828,143,693	828,143,693	-	828,143,693
1064	State Department for Technical Vocational Education and Training	23,039,038,919	6,927,000,000	29,966,038,919	23,129,038,919	7,559,600,000	30,688,638,919
	0505000 Technical Vocational Education and Training	22,544,742,427	6,927,000,000	29,471,742,427	22,634,742,427	7,559,600,000	30,194,342,427
	0507000 Youth Training and Development	58,918,193	-	58,918,193	58,918,193	-	58,918,193
	0508000 General Administration, Planning and Support Services	435,378,299	-	435,378,299	435,378,299	-	435,378,299
1065	State Department for Higher Education and Research	116,806,154,444	3,324,640,000	120,130,794,444	123,611,554,444	4,374,640,000	127,986,194,444
	0504000 University Education	115,711,858,039	3,110,640,000	118,822,498,039	122,677,258,039	4,310,640,000	126,987,898,039
	0506000 Research, Science, Technology and Innovation	836,497,147	214,000,000	1,050,497,147	636,497,147	64,000,000	700,497,147
	0508000 General Administration, Planning and Support Services	257,799,258	-	257,799,258	297,799,258	-	297,799,258
1066	State Department for Basic Education	119,937,562,192	19,203,560,000	139,141,122,192	121,927,562,192	20,335,560,000	142,263,122,192

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0501000 Primary Education	12,893,724,959	12,785,000,000	25,678,724,959	16,393,724,959	13,542,000,000	29,935,724,959
	0502000 Secondary Education	98,419,234,354	6,337,960,000	104,757,194,354	96,619,234,354	6,722,960,000	103,342,194,354
	0503000 Quality Assurance and Standards	4,105,175,684	53,000,000	4,158,175,684	4,255,175,684	53,000,000	4,308,175,684
	0508000 General Administration, Planning and Support Services	4,519,427,195	27,600,000	4,547,027,195	4,659,427,195	17,600,000	4,677,027,195
1071	The National Treasury	66,992,982,220	61,993,955,380	128,986,937,600	83,245,982,220	62,826,155,380	146,072,137,600
	0717000 General Administration Planning and Support Services	57,157,494,314	7,709,499,380	64,866,993,694	73,621,194,314	10,941,699,380	84,562,893,694
	0718000 Public Financial Management	8,253,061,087	44,530,082,000	52,783,143,087	8,015,061,087	42,130,082,000	50,145,143,087
	0719000 Economic and Financial Policy Formulation and Management	1,073,922,429	9,754,374,000	10,828,296,429	1,101,222,429	9,754,374,000	10,855,596,429
	0720000 Market Competition	508,504,390	-	508,504,390	508,504,390	-	508,504,390
1072	State Department for Economic Planning	2,991,893,355	61,474,940,000	64,466,833,355	2,941,893,355	63,840,240,000	66,782,133,355
	0710000 Public Service Transformation	2,000,000	-	2,000,000	2,000,000	-	2,000,000
	07710000 Monitoring and Evaluation Services	112,200,000	7,740,000	119,940,000	112,200,000	7,740,000	119,940,000
	0706000 Economic Policy and National Planning	1,776,374,273	60,160,750,000	61,937,124,273	1,926,374,273	63,226,050,000	65,152,424,273
	0707000 National Statistical Information Services	867,848,000	1,306,450,000	2,174,298,000	867,848,000	606,450,000	1,474,298,000

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0709000 General Administration Planning and Support Services	233,471,082	-	233,471,082	33,471,082	-	33,471,082
1082	State Department for Medical Services	60,496,874,385	39,516,533,334	100,013,407,719	68,096,874,385	34,886,533,334	102,983,407,719
	0402000 National Referral & Specialized Services	43,347,164,861	20,975,666,667	64,322,831,528	45,012,164,861	16,465,666,667	61,477,831,528
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,379,140,420	15,354,866,667	16,734,007,087	1,479,140,420	15,434,866,667	16,914,007,087
	0411000 Health Research and Innovations	2,790,450,000	1,137,000,000	3,927,450,000	3,125,450,000	937,000,000	4,062,450,000
	0412000 General Administration	12,980,119,104	2,049,000,000	15,029,119,104	18,480,119,104	2,049,000,000	20,529,119,104
1083	State Department for Public Health and Professional Standards	21,781,755,123	5,053,180,000	26,834,935,123	22,473,555,123	5,564,180,000	28,037,735,123
	0406000 Preventive and Promotive Health Services	4,737,846,807	4,088,000,000	8,825,846,807	4,779,646,807	4,228,000,000	9,007,646,807
	0407000 Health Resources Development and Innovation	13,016,217,004	924,000,000	13,940,217,004	13,016,217,004	1,295,000,000	14,311,217,004
	0408000 Health Policy, Standards and Regulations	3,476,324,378	41,180,000	3,517,504,378	4,026,324,378	41,180,000	4,067,504,378
	0412000 General Administration	551,366,934	-	551,366,934	651,366,934	-	651,366,934
1091	State Department for Roads	72,086,891,250	112,416,896,825	184,503,788,075	72,176,891,250	127,185,096,825	199,361,988,075
	0202000 Road Transport	72,086,891,250	112,416,896,825	184,503,788,075	72,176,891,250	127,185,096,825	199,361,988,075

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1092	State Department for Transport	15,613,803,728	44,935,400,000	60,549,203,728	16,397,803,728	35,233,400,000	51,631,203,728
	0201000 General Administration, Planning and Support Services	855,116,899	1,288,000,000	2,143,116,899	1,285,116,899	1,358,000,000	2,643,116,899
	0203000 Rail Transport	532,056,937	38,435,900,000	38,967,956,937	686,056,937	28,963,900,000	29,649,956,937
	0204000 Marine Transport	524,035,822	2,865,000,000	3,389,035,822	524,035,822	2,565,000,000	3,089,035,822
	0205000 Air Transport	11,380,568,630	675,500,000	12,056,068,630	11,380,568,630	675,500,000	12,056,068,630
	0216000 Road Safety	2,322,025,440	1,671,000,000	3,993,025,440	2,522,025,440	1,671,000,000	4,193,025,440
1093	State Department for Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,269,974,935	1,324,000,000	3,593,974,935
	0220000 Shipping and Maritime Affairs	2,269,974,935	1,324,000,000	3,593,974,935	2,269,974,935	1,324,000,000	3,593,974,935
1094	State Department for Housing and Urban Development	1,315,392,681	86,274,800,000	87,590,192,681	1,315,392,681	86,250,800,000	87,566,192,681
	0102000 Housing Development and Human Settlement	822,678,602	76,780,300,000	77,602,978,602	822,678,602	76,816,300,000	77,638,978,602
	0105000 Urban and Metropolitan Development	146,022,769	9,494,500,000	9,640,522,769	146,022,769	9,434,500,000	9,580,522,769
	0106000 General Administration Planning and Support Services	346,691,310	-	346,691,310	346,691,310	-	346,691,310
1095	State Department for Public Works	2,069,978,552	1,205,100,000	3,275,078,552	3,699,978,552	1,309,100,000	5,009,078,552
	0103000 Government Buildings	586,054,776	586,740,000	1,172,794,776	586,054,776	586,740,000	1,172,794,776

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0104000 Coastline Infrastructure and Pedestrian Access	92,711,281	492,260,000	584,971,281	92,711,281	596,260,000	688,971,281
	0106000 General Administration Planning and Support Services	360,590,743	4,000,000	364,590,743	360,590,743	4,000,000	364,590,743
	0218000 Regulation and Development of the Construction Industry	1,030,621,752	122,100,000	1,152,721,752	2,660,621,752	122,100,000	2,782,721,752
1104	State Department for Irrigation	1,146,882,500	18,870,780,000	20,017,662,500	1,211,382,500	22,170,780,000	23,382,162,500
	1014000 Irrigation and Land Reclamation	608,836,660	16,106,780,000	16,715,616,660	623,336,660	17,106,780,000	17,730,116,660
	015000 Water Storage and Flood Control	362,900,000	1,404,000,000	1,766,900,000	412,900,000	1,504,000,000	1,916,900,000
	1022000 Water Harvesting and Storage for Irrigation	18,224,860	1,360,000,000	1,378,224,860	18,224,860	3,560,000,000	3,578,224,860
	1023000 General Administration, Planning and Support Services	156,920,980	-	156,920,980	156,920,980	-	156,920,980
1109	State Department for Water & Sanitation	5,480,238,911	43,979,400,000	49,459,638,911	5,753,338,911	46,656,400,000	52,409,738,911
	1001000 General Administration, Planning and Support Services	538,153,125	130,000,000	668,153,125	544,153,125	130,000,000	674,153,125
	1004000 Water Resources Management	1,815,834,006	10,577,000,000	12,392,834,006	1,831,834,006	10,577,000,000	12,408,834,006
	1017000 Water and Sewerage Infrastructure Development	3,126,251,780	33,272,400,000	36,398,651,780	3,377,351,780	35,949,400,000	39,326,751,780
1112	State Department for Lands and	4,166,400,000	4,390,636,000	8,557,036,000	4,166,400,000	4,604,136,000	8,770,536,000

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Physical Planning						
	0101000 Land Policy and Planning	2,960,044,714	3,549,376,000	6,509,420,714	2,960,044,714	3,954,376,000	6,914,420,714
	0121000 Land Information Management	-	841,260,000	841,260,000	-	649,760,000	649,760,000
	0122000 General Administration, Planning and Support Services	1,206,355,286	-	1,206,355,286	1,206,355,286	-	1,206,355,286
1122	State Department for Information Communication Technology & Digital Economy	3,355,220,752	19,182,660,000	22,537,880,752	3,525,220,752	18,829,660,000	22,354,880,752
	0207000 General Administration Planning and Support Services	278,922,194	-	278,922,194	278,922,194	-	278,922,194
	0210000 ICT Infrastructure Development	553,045,150	16,685,400,000	17,238,445,150	723,045,150	16,685,400,000	17,408,445,150
	0217000 E-Government Services	2,523,253,408	2,497,260,000	5,020,513,408	2,523,253,408	2,144,260,000	4,667,513,408
1123	State Department for Broadcasting & Telecommunications	5,179,410,364	651,900,000	5,831,310,364	5,409,410,364	651,900,000	6,061,310,364
	0207000 General Administration Planning and Support Services	231,885,786	-	231,885,786	231,885,786	-	231,885,786
	0208000 Information and Communication Services	4,731,317,827	446,900,000	5,178,217,827	4,961,317,827	446,900,000	5,408,217,827
	0209000 Mass Media Skills Development	216,206,751	205,000,000	421,206,751	216,206,751	205,000,000	421,206,751
1132	State Department for Sports	1,085,286,404	16,638,400,000	17,723,686,404	1,105,286,404	16,638,400,000	17,743,686,404

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0901000 Sports	1,085,286,404	16,638,400,000	17,723,686,404	1,105,286,404	16,638,400,000	17,743,686,404
1134	State Department for Culture and Heritage	2,922,854,321	132,843,000	3,055,697,321	2,868,154,321	162,843,000	3,030,997,321
	0902000 Culture / Heritage	1,829,470,312	132,843,000	1,962,313,312	1,774,770,312	132,843,000	1,907,613,312
	0903000 The Arts	300,586,020	-	300,586,020	350,586,020	20,000,000	370,586,020
	0904000 Library Services	498,075,884	-	498,075,884	448,075,884	10,000,000	458,075,884
	0905000 General Administration, Planning and Support Services	166,222,722	-	166,222,722	166,222,722	-	166,222,722
	0916000 Public Records Mangement	128,499,383	-	128,499,383	128,499,383	-	128,499,383
1135	State Department for Youth Affairs and Creative Economy	1,843,510,229	2,044,961,000	3,888,471,229	1,903,510,229	2,144,961,000	4,048,471,229
	0221000 Film Development Services	500,087,720	149,731,000	649,818,720	560,087,720	149,731,000	709,818,720
	0711000 Youth Empowerment Services	339,011,526	140,160,510	479,172,036	339,011,526	240,160,510	579,172,036
	0748000 Youth Development Services	733,160,151	1,755,069,490	2,488,229,641	733,160,151	1,755,069,490	2,488,229,641
	0749000 General Administration, Planning and Support Services	271,250,832	-	271,250,832	271,250,832	-	271,250,832
1152	State Department for Energy	9,834,434,710	53,901,080,497	63,735,515,207	9,894,434,710	59,769,080,497	69,663,515,207
	0211000 General Administration Planning and Support Services	381,790,584	180,000,000	561,790,584	381,790,584	180,000,000	561,790,584
	0212000 Power Generation	1,969,736,011	13,247,750,000	15,217,486,011	2,029,736,011	13,097,750,000	15,127,486,011

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0213000 Power Transmission and Distribution	7,414,191,396	38,338,330,497	45,752,521,893	7,414,191,396	44,416,330,497	51,830,521,893
	0214000 Alternative Energy Technologies	68,716,719	2,135,000,000	2,203,716,719	68,716,719	2,075,000,000	2,143,716,719
1162	State Department for Livestock Development	4,059,904,089	6,524,450,000	10,584,354,089	5,338,504,089	6,978,450,000	12,316,954,089
	0112000 Livestock Resources Management and Development	4,059,904,089	6,524,450,000	10,584,354,089	5,338,504,089	6,978,450,000	12,316,954,089
1166	State Department for the Blue Economy and Fisheries	2,316,495,869	9,037,930,000	11,354,425,869	2,358,795,869	9,637,930,000	11,996,725,869
	0111000 Fisheries Development and Management	2,033,407,243	8,017,420,000	10,050,827,243	2,075,707,243	8,070,420,000	10,146,127,243
	0117000 General Administration, Planning and Support Services	221,040,100	-	221,040,100	221,040,100	-	221,040,100
	0118000 Development and Coordination of the Blue Economy	62,048,526	1,020,510,000	1,082,558,526	62,048,526	1,567,510,000	1,629,558,526
1169	State Department for Crop Development	16,140,696,299	31,620,728,896	47,761,425,195	16,258,696,299	31,971,728,896	48,230,425,195
	0107000 General Administration Planning and Support Services	6,059,438,217	3,541,592,000	9,601,030,217	6,294,438,217	3,172,592,000	9,467,030,217
	0108000 Crop Development and Management	4,706,078,838	27,222,536,896	31,928,615,734	4,589,078,838	27,942,536,896	32,531,615,734
	0109000 Agribusiness and Information Management	140,139,289	747,000,000	887,139,289	140,139,289	747,000,000	887,139,289

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0120000 Agricultural Research & Development	5,235,039,955	109,600,000	5,344,639,955	5,235,039,955	109,600,000	5,344,639,955
1173	State Department for Cooperatives	3,734,183,583	336,770,000	4,070,953,583	3,734,183,583	346,770,000	4,080,953,583
	0304000 Cooperative Development and Management	3,734,183,583	336,770,000	4,070,953,583	3,734,183,583	346,770,000	4,080,953,583
1174	State Department for Trade	3,073,661,146	-	3,073,661,146	3,098,361,146	500,000,000	3,598,361,146
	0309000 Domestic Trade and Enterprise Development	1,786,282,549	-	1,786,282,549	1,786,282,549	-	1,786,282,549
	0310000 Fair Trade Practices And Compliance of Standards	116,359,164	-	116,359,164	116,359,164	-	116,359,164
	0311000 International Trade Development and Promotion	802,937,016	-	802,937,016	827,637,016	500,000,000	1,327,637,016
	0312000 General Administration, Planning and Support Services	368,082,417	-	368,082,417	368,082,417	-	368,082,417
1175	State Department for Industry	2,002,606,621	6,555,690,000	8,558,296,621	2,072,906,621	6,366,770,000	8,439,676,621
	0301000 General Administration Planning and Support Services	377,045,857	-	377,045,857	377,045,857	-	377,045,857
	0320000 Industrial Promotion and Development	751,543,169	4,811,880,000	5,563,423,169	793,743,169	4,822,960,000	5,616,703,169
	0321000 Standards and Quality Infrastructure & Research	874,017,595	1,743,810,000	2,617,827,595	902,117,595	1,543,810,000	2,445,927,595
1176	State Department for Micro, Small	1,529,618,500	7,696,840,000	9,226,458,500	1,566,218,500	7,802,840,000	9,369,058,500

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	and Medium Enterprises Development						
	0316000 Promotion and Development of MSMEs	493,739,288	2,516,840,000	3,010,579,288	498,739,288	2,522,840,000	3,021,579,288
	0317000 Product and Market Development for MSMEs	355,726,000	80,000,000	435,726,000	387,326,000	80,000,000	467,326,000
	0318000 Digitization and Financial Inclusion for MSMEs	350,700,000	5,100,000,000	5,450,700,000	350,700,000	5,200,000,000	5,550,700,000
	0319000 General Administration, Planning and Support Services	329,453,212	-	329,453,212	329,453,212	-	329,453,212
1177	State Department for Investment Promotion	960,613,914	3,105,430,000	4,066,043,914	1,010,613,914	3,605,430,000	4,616,043,914
	0322000 Investment Development and Promotion	960,613,914	3,105,430,000	4,066,043,914	1,010,613,914	3,605,430,000	4,616,043,914
	State Department for Labour and Skills Development	4,219,529,843	1,512,885,400	5,732,415,243	4,319,529,843	1,512,885,400	5,832,415,243
1184	0910000 General Administration Planning and Support Services	509,933,940	-	509,933,940	509,933,940	-	509,933,940
	0906000 Labour, Employment and Safety Services	1,069,422,931	346,105,400	1,415,528,331	1,169,422,931	346,105,400	1,515,528,331
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,640,172,972	1,166,780,000	3,806,952,972	2,640,172,972	1,166,780,000	3,806,952,972
1185	State Department for Social Protection and	33,064,925,645	1,939,880,000	35,004,805,645	33,114,925,645	2,189,880,000	35,304,805,645

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Senior Citizen Affairs						
	0908000 Social Development and Children Services	4,432,041,070	32,259,000	4,464,300,070	4,482,041,070	282,259,000	4,764,300,070
	0909000 National Social Safety Net	28,381,293,750	1,907,621,000	30,288,914,750	28,381,293,750	1,907,621,000	30,288,914,750
	0914000 General Administration, Planning and Support Services	251,590,825	-	251,590,825	251,590,825	-	251,590,825
1192	State Department for Mining	905,898,447	652,260,000	1,558,158,447	1,105,898,447	652,260,000	1,758,158,447
	1007000 General Administration Planning and Support Services	356,382,218	-	356,382,218	436,382,218	-	436,382,218
	1009000 Mineral Resources Management	266,659,867	270,800,000	537,459,867	331,659,867	270,800,000	602,459,867
	1021000 Geological Survey and Geoinformation Management	282,856,362	381,460,000	664,316,362	337,856,362	381,460,000	719,316,362
1193	State Department for Petroleum	27,325,211,883	3,875,200,000	31,200,411,883	27,325,211,883	3,875,200,000	31,200,411,883
	0215000 Exploration and Distribution of Oil and Gas	27,325,211,883	3,875,200,000	31,200,411,883	27,325,211,883	3,875,200,000	31,200,411,883
1202	State Department for Tourism	9,858,821,808	470,000,000	10,328,821,808	9,858,821,808	470,000,000	10,328,821,808
	0313000 Tourism Promotion and Marketing	536,260,000	30,000,000	566,260,000	536,260,000	30,000,000	566,260,000
	0314000 Tourism Product Development and Diversification	9,053,712,966	440,000,000	9,493,712,966	9,053,712,966	440,000,000	9,493,712,966

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0315000 General Administration, Planning and Support Services	268,848,842	-	268,848,842	268,848,842	-	268,848,842
1203	State Department for Wildlife	12,209,194,935	1,333,000,000	13,542,194,935	12,090,194,935	2,253,000,000	14,343,194,935
	1019000 Wildlife Conservation and Management	12,209,194,935	1,333,000,000	13,542,194,935	12,090,194,935	2,253,000,000	14,343,194,935
1212	State Department for Gender and Affirmative Action	1,940,841,404	3,518,700,000	5,459,541,404	2,075,841,404	4,038,700,000	6,114,541,404
	0911000 Community Development	43,400,000	3,000,000,000	3,043,400,000	983,400,000	3,500,000,000	4,483,400,000
	0912000 Gender Empowerment	1,643,486,225	518,700,000	2,162,186,225	838,486,225	538,700,000	1,377,186,225
	0913000 General Administration, Planning and Support Services	253,955,179	-	253,955,179	253,955,179	-	253,955,179
1213	State Department for Public Service	17,076,244,125	1,138,445,784	18,214,689,909	18,371,244,125	1,241,445,784	19,612,689,909
	0710000 Public Service Transformation	6,596,629,218	1,019,645,784	7,616,275,002	7,646,629,218	1,122,645,784	8,769,275,002
	0709000 General Administration Planning and Support Services	384,125,877	60,000,000	444,125,877	384,125,877	60,000,000	444,125,877
	0747000 National Youth Service	10,095,489,030	58,800,000	10,154,289,030	10,340,489,030	58,800,000	10,399,289,030
1221	State Department for East African Community	612,087,899	35,400,000	647,487,899	612,087,899	35,400,000	647,487,899
	0305000 East African Affairs and Regional Integration	612,087,899	35,400,000	647,487,899	612,087,899	35,400,000	647,487,899
1252	State Law Office	5,320,570,997	157,000,000	5,477,570,997	6,820,570,997	157,000,000	6,977,570,997

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	0606000 Legal Services	2,968,584,833	-	2,968,584,833	4,468,584,833	-	4,468,584,833
	0607000 Governance, Legal Training and Constitutional Affairs	1,360,207,486	35,000,000	1,395,207,486	1,360,207,486	35,000,000	1,395,207,486
	0609000 General Administration, Planning and Support Services	991,778,678	122,000,000	1,113,778,678	991,778,678	122,000,000	1,113,778,678
1271	Ethics and Anti-Corruption Commission	3,913,630,000	57,920,000	3,971,550,000	4,113,630,000	57,920,000	4,171,550,000
	0611000 Ethics and Anti-Corruption	3,913,630,000	57,920,000	3,971,550,000	4,113,630,000	57,920,000	4,171,550,000
1281	National Intelligence Service	45,851,000,000	-	45,851,000,000	46,351,000,000	-	46,351,000,000
	0804000 National Security Intelligence	45,851,000,000	-	45,851,000,000	46,351,000,000	-	46,351,000,000
1291	Office of the Director of Public Prosecutions	3,859,020,000	48,500,000	3,907,520,000	3,959,020,000	48,500,000	4,007,520,000
	0612000 Public Prosecution Services	3,859,020,000	48,500,000	3,907,520,000	3,959,020,000	48,500,000	4,007,520,000
1311	Office of the Registrar of Political Parties	1,037,871,453	-	1,037,871,453	2,037,871,453	-	2,037,871,453
	0614000 Registration, Regulation and Funding of Political Parties	1,037,871,453	-	1,037,871,453	2,037,871,453	-	2,037,871,453
1321	Witness Protection Agency	741,192,500	-	741,192,500	741,192,500	-	741,192,500
	0615000 Witness Protection	741,192,500	-	741,192,500	741,192,500	-	741,192,500
1331	State Department for Environment &	3,082,335,109	1,686,796,186	4,769,131,295	3,332,335,109	1,686,796,186	5,019,131,295

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Climate Change						
	1002000 Environment Management and Protection	1,547,857,770	1,170,296,186	2,718,153,956	1,547,857,770	1,170,296,186	2,718,153,956
	1010000 General Administration, Planning and Support Services	436,386,346	-	436,386,346	686,386,346	-	686,386,346
	1012000 Meteorological Services	1,098,090,993	486,000,000	1,584,090,993	1,098,090,993	486,000,000	1,584,090,993
	1018000 Forests Development, Management and Conservation	-	30,500,000	30,500,000	-	30,500,000	30,500,000
1332	State Department for Forestry	9,043,630,000	3,520,300,000	12,563,930,000	9,043,630,000	3,520,300,000	12,563,930,000
	1018000 Forests and Water Towers Conservation	8,896,148,407	3,520,300,000	12,416,448,407	8,896,148,407	3,520,300,000	12,416,448,407
	1024000 Agroforestry and Commercial Forestry Development	11,119,622	-	11,119,622	11,119,622	-	11,119,622
	1025000 General Administration, Planning and Support Services	136,361,971	-	136,361,971	136,361,971	-	136,361,971
2011	Kenya National Commission on Human Rights	478,074,025	-	478,074,025	478,074,025	-	478,074,025
	0616000 Protection and Promotion of Human Rights	478,074,025	-	478,074,025	478,074,025	-	478,074,025
2021	National Land Commission	1,506,262,679	103,460,000	1,609,722,679	1,868,362,679	147,860,000	2,016,222,679
	0119000 Land Administration and Management	1,506,262,679	103,460,000	1,609,722,679	1,868,362,679	147,860,000	2,016,222,679
2031	Independent Electoral and	3,730,899,680	24,320,000	3,755,219,680	3,730,899,680	24,320,000	3,755,219,680

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Boundaries Commission						
	0617000 Management of Electoral Processes	3,694,852,948	24,320,000	3,719,172,948	3,694,852,948	24,320,000	3,719,172,948
	0618000 Delimitation of Electoral Boundaries	36,046,732	-	36,046,732	36,046,732	-	36,046,732
2061	The Commission on Revenue Allocation	413,465,304	-	413,465,304	413,465,304	-	413,465,304
	0737000 Inter-Governmental Transfers and Financial Matters	413,465,304	-	413,465,304	413,465,304	-	413,465,304
2071	Public Service Commission	3,622,230,017	45,300,000	3,667,530,017	3,622,230,017	45,300,000	3,667,530,017
	0725000 General Administration, Planning and Support Services	855,023,567	45,300,000	900,323,567	855,023,567	45,300,000	900,323,567
	0726000 Human Resource Management and Development	2,492,690,989	-	2,492,690,989	2,492,690,989	-	2,492,690,989
	0727000 Governance and National Values	171,923,179	-	171,923,179	171,923,179	-	171,923,179
	0744000 Performance and Productivity Management	56,512,561	-	56,512,561	56,512,561	-	56,512,561
	075000 Administration of Quasi-Judicial Functions	46,079,721	-	46,079,721	46,079,721	-	46,079,721
2081	Salaries and Remuneration Commission	472,230,922	-	472,230,922	472,230,922	-	472,230,922
	0728000 Salaries and Remuneration Management	472,230,922	-	472,230,922	472,230,922	-	472,230,922

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
2091	Teachers Service Commission	352,473,737,118	472,329,000	352,946,066,118	357,773,737,118	442,329,000	358,216,066,118
	0509000 Teacher Resource Management	342,281,134,808	404,329,000	342,685,463,808	347,281,134,808	404,329,000	347,685,463,808
	0510000 Governance and Standards	1,309,066,143	-	1,309,066,143	1,309,066,143	-	1,309,066,143
	0511000 General Administration, Planning and Support Services	8,883,536,167	68,000,000	8,951,536,167	9,183,536,167	38,000,000	9,221,536,167
2101	National Police Service Commission	1,131,272,317	-	1,131,272,317	1,131,272,317	-	1,131,272,317
	0620000 National Police Service Human Resource Management	1,131,272,317	-	1,131,272,317	1,131,272,317	-	1,131,272,317
2111	Auditor General	8,211,770,850	355,000,000	8,566,770,850	8,211,770,850	455,000,000	8,666,770,850
	0729000 Audit Services	8,211,770,850	355,000,000	8,566,770,850	8,211,770,850	455,000,000	8,666,770,850
2121	Office of the Controller of Budget	652,219,080	-	652,219,080	740,219,080	-	740,219,080
	0730000 Control and Management of Public finances	652,219,080	-	652,219,080	740,219,080	-	740,219,080
2131	Commission on Administrative Justice	661,974,500	-	661,974,500	661,974,500	-	661,974,500
	0731000 Promotion of Administrative Justice	661,974,500	-	661,974,500	661,974,500	-	661,974,500
2141	National Gender and Equality Commission	425,810,000	10,000,000	435,810,000	425,810,000	10,000,000	435,810,000
	0621000 Promotion of Gender Equality and Freedom	425,810,000	10,000,000	435,810,000	425,810,000	10,000,000	435,810,000

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	from Discrimination						
2151	Independent Policing Oversight Authority	1,107,672,060	-	1,107,672,060	1,107,672,060	-	1,107,672,060
	0622000 Policing Oversight Services	1,107,672,060	-	1,107,672,060	1,107,672,060	-	1,107,672,060
	Sub-Total: Executive	1,518,676,252,608	724,378,630,302	2,243,054,882,910	1,579,183,298,315	744,410,910,302	2,323,594,208,617
1261	The Judiciary	21,287,400,000	1,500,000,000	22,787,400,000	22,137,400,000	1,600,000,000	23,737,400,000
	0610000 Dispensation of Justice	21,287,400,000	1,500,000,000	22,787,400,000	22,137,400,000	1,600,000,000	23,737,400,000
2051	Judicial Service Commission	902,900,000	-	902,900,000	902,900,000	-	902,900,000
	0619000 General Administration, Planning and Support Services	902,900,000	-	902,900,000	902,900,000	-	902,900,000
	Sub-Total: Judiciary	22,190,300,000	1,500,000,000	23,690,300,000	23,040,300,000	1,600,000,000	24,640,300,000
2041	Parliamentary Service Commission	3,062,145,629	-	3,062,145,629	1,167,000,000	-	1,167,000,000
	0765000 General Administration, Planning and Support Services	2,806,577,429	-	2,806,577,429	1,127,000,000	-	1,127,000,000
	0766000 Human Resource Management and Development	255,568,200	-	255,568,200	40,000,000	-	40,000,000
2042	National Assembly	32,486,292,127	-	32,486,292,127	26,775,000,000	-	26,775,000,000
	0721000 National Legislation, Representation and Oversight	32,486,292,127	-	32,486,292,127	26,775,000,000	-	26,775,000,000
2043	Parliamentary Joint Services	11,058,000,000	4,785,000,000	15,843,000,000	6,581,000,000	2,065,000,000	8,646,000,000
	0723000 General Administration,	10,650,117,052	4,785,000,000	15,435,117,052	6,363,811,050	2,065,000,000	8,428,811,050

FIRST SCHEDULE: BUDGET ESTIMATES FOR FY 2024/25

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2024/25			FINAL BUDGET ESTIMATES FOR FY 2024/25		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Planning and Support Services						
	0746000 Legislative Training Research & Knowledge Management	407,882,948	-	407,882,948	217,188,950	-	217,188,950
2044	Senate	14,418,972,002	-	14,418,972,002	8,010,000,000	-	8,010,000,000
	0767000 Senate Legislation and Oversight	6,123,327,497	-	6,123,327,497	3,236,650,000	-	3,236,650,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	3,512,131,036	-	3,512,131,036	2,178,199,100	-	2,178,199,100
	0769000 General Administration, Planning and Support Services	4,783,513,469	-	4,783,513,469	2,595,150,900	-	2,595,150,900
	Sub-Total: Parliament	61,025,409,758	4,785,000,000	65,810,409,758	42,533,000,000	2,065,000,000	44,598,000,000
Grand Total		1,601,891,962,366	730,663,630,302	2,332,555,592,668	1,644,756,598,315	748,075,910,302	2,392,832,508,617

SECOND SCHEDULE**POLICY AND FINANCIAL RESOLUTIONS RELATING TO
THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR
2024/2025**

A. POLICY RESOLUTIONS

- (1) **THAT**, the Cabinet Secretary for the National Treasury ensures that the verified pending bills are progressively prioritized for payment within the approved fiscal framework and reports to the National Assembly on a quarterly basis.
- (2) **THAT**, the Cabinet Secretary for the National Treasury ensures that the Integrated Financial Management Information System (IFMIS) is re-engineered to include constituency-based geographical location of development projects before submission of the FY 2025/26 Budget Policy Statement.
- (3) **THAT**, by 30th December 2024, the Cabinet Secretary for the National Treasury and the Cabinet Secretary for Interior and National Administration develop a proposal to restructure the National Drought Management Authority to the National Disaster Management Authority with a mandate to coordinate all government efforts in disaster management.
- (4) **THAT**, the Cabinet Secretary for the National Treasury ensures that the fiscal consolidation efforts do not target the social safety net programmes that are designed to cushion the vulnerable members of the society.
- (5) **THAT**, the Cabinet Secretary for the National Treasury, while issuing the budget circulars for the FY 2025/26 budget policy statement and budget estimates, ensures all State Departments to specify the gender-responsive interventions in each vote.

Finance and Production Sector

- (6) **THAT**, by 30th September 2024, the Cabinet Secretary for the Ministry of Investments, Trade, and Industry, in conjunction with participating Ministries, Departments and Agencies (MDAs), determines each MDA's contribution to resource requirements for the World Expo 2025. As a result, each government entity that participates in the World Expo 2025 shall give resources to facilitate the World Expo.

Infrastructure Sector

- (7) **THAT**, by 30th September 2024, the Cabinet Secretary for the National Treasury to enhance the Appropriation in Aid (AIA) for the National Transport and Safety Authority by granting approval of retention of revenue from the Transfer of Motor Vehicles given the withdrawal of exchequer funding to the Authority.

- (8) **THAT**, by 31st December 2024, the Energy and Petroleum Regulatory Authority (EPRA), in conjunction with the National Environment Management Authority (NEMA), develops standards and procedures for Electric Vehicles (EV) battery waste reuse and disposal that should be tailored to the electric sector.
- (9) **THAT**, by 30th September 2024, the Cabinet Secretary for the National Treasury, in collaboration with the State Department for Broadcasting and Telecommunication, ensures that the necessary book reconciliations regarding the Japanese loan are concluded and consequently expunged from the liabilities of Kenya Broadcasting Corporation.

Environment and Natural Resources Sector

- (10) **THAT**, by 30th September 2024, the Cabinet Secretary for the Ministry of Environment, Climate Change, and Forestry ensures integration of afforestation and reforestation in the design of carbon pricing. This should be done by considering the potential for businesses to lower their tax obligations by acquiring offsets from forestry projects as part of the design suggestions for a carbon tax program.
- (11) **THAT**, by 30th September 2024, the Cabinet Secretary for Tourism and Wildlife to spearhead the review and submission to the National Assembly of the Tourism Promotion Fund regulations to ensure that 80% of the funds are geared towards the funding of core tourism activities and 20% towards tourism development projects to accomplish extensive promotion of Kenyan tourism products.

Social Sector

- (12) **THAT**, by 30th July 2024, the National Government Affirmative Action Fund should come up with a policy framework for the implementation of the Sanitary towels program in close collaboration with the 47 County Women Members of Parliament.
- (13) **THAT**, by 31st March 2025, the Cabinet Secretary, Ministry of Youth Affairs, Creative Economy, and Sports fast-tracks the formulation of policies on the monetization of talent among the youth to enable the country to leverage the creative economy in alleviating youth unemployment, as envisaged in the Bottom-up Economic Transformation Agenda (BETA) priority areas.
- (14) **THAT**, by 30th September 2024, the Ministry of Health, Kenya Medical Practitioners and Dentist Council, and Social Health Authority (SHA) undertakes accreditation of all health facilities in the country in readiness for empanelment by the Social Health Authority.

Governance and Public Administration Sector

- (15) **THAT**, by 31st December 2024, the Cabinet Secretary Ministry of Defense develops a framework for the transfer of the staff seconded to the Kenya Space Agency from the various MDAs to enable the Agency to undertake requisite capacity building and long-term training tailored to the emerging needs of the Agency.

B. FINANCIAL RESOLUTIONS

- (16) **THAT**, the current expenditure for FY 2024/25 be approved at **Kshs. 1,644,756,598,315** in the votes and programmes presented in the First and Second Schedule.
- (17) **THAT**, the capital expenditure for FY 2024/25 be approved at **Kshs. 748,075,910,302** in the votes and programmes presented in the First and Second Schedule.
- (18) **THAT**, the total budget estimates for FY 2024/2025 be approved at **Kshs. 2,392,832,508,617** in the votes and programmes presented in the First and Second Schedule.
- (19) **THAT**, the budget allocation for Parliament for FY 2024/2025 be approved at **Kshs. 44,598,000,000**.
- (20) **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for FY 2024/2025 be approved at **Kshs. 24,640,300,000**.
- (21) **THAT**, the budget allocation for the Office of the Auditor General for FY 2024/2025 be approved at **Kshs. 8,666,770,850**.
- (22) **THAT**, the budget allocation for the Equalisation Fund for FY 2024/25 be approved at **Kshs. 10,500,000,000**
- (23) **THAT**, the House approves the Report and the Recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary, and Parliament for Financial Year 2024/2025, and that the First and Second Schedule to the Order Paper form the basis of the introduction of the Appropriation Bill for the financial year 2024/2025.

THIRD SCHEDULE**FINANCIAL RECOMMENDATIONS FOR THE BUDGET ESTIMATES FOR THE FY 2024/2025**

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1		(979,854,293)	1,090,000,000	(361,400,000)	824,400,000	
1011	Office of the President	(289,854,293)	-	(301,400,000)	350,000,000	
1011	0603000 Government Printing Services	(3,424,107)		(150,000,000)	350,000,000	Increase Ksh. 350 million (Development) for purchase of Office furniture and general equipment to equip the Government Printer. Reduce Ksh. 3.4 million (Recurrent) on account of rationalization. Reduce Ksh. 150 million (Development) on account of rationalization.
1011	0701000 General Administration Planning and Support Services	(202,093,923)		(151,400,000)		Reduce Ksh. 50 million (Development) from National Fund for the Disabled of Kenya. Reduce Ksh. 60 million (Recurrent) from Commission of Inquiry/Tribunals. Reduce Ksh. 30 million (Recurrent) from Office of Government Spokesperson. Reduce Ksh. 112 million (Recurrent) on account of rationalization.. Reduce Ksh. 101 million (Development) on account of rationalization.
1011	0703000 Government Advisory Services	(38,356,426)				Reduce Ksh. 38 million (Recurrent) on account of rationalization.
1011	0770000 Leadership and Coordination of Government Services	(45,979,837)				Reduce Ksh. 45.9 million (Recurrent) on account of rationalization.
1012	Office of the Deputy President	(480,000,000)	480,000,000	-	20,000,000	

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
	0734000 Deputy President Services	(480,000,000)	480,000,000		20,000,000	Reduce Ksh. 480 million (Recurrent) from operations and maintenance other operating expenses. Increase Ksh. 80 million (Recurrent) for the rehabilitation of Harambee House Annex. Increase Ksh. 20 million (Development) for the rehabilitation of Harambee House Annex. Increase Ksh. 150 million (Recurrent) for Coffee reforms. Increase Ksh. 100 million (Recurrent) for Tea Reforms. Increase Ksh. 150 million (Recurrent) for Eradication of Drug Abuse.
1013	Office of the Prime Cabinet Secretary	-	-	-	-	
1013	0755000 Government Coordination and Supervision					
1014	State Department for Parliamentary Affairs	-	-	-	-	
1014	0759000 Parliamentary Liaison and Legislative Affairs					
1014	0760000 Policy Coordination and Strategy					
1014	0761000 General Administration, Planning and Support Services					
1015	State Department for Performance and Delivery Management	(10,000,000)	-	-	-	
1015	0762000 Public Service Performance Management and Delivery Services	(10,000,000)				Reduce Ksh. 10 million (Recurrent) from 1015000101 HQ.
1015	0764000 General Administration, Planning and Support Services					
1015	0772000 Service Delivery Management					
1015	077300 Coordination and Supervision of Government					
1016	State Department for Cabinet Affairs	-	-	-	-	
1016	0758000 Cabinet Affairs Services					
1017	State House Affairs	-	-	-	-	
	0704000 State House Affairs					
1024	State Department for Immigration and Citizen Services	(140,000,000)	-	(60,000,000)	9,200,000	

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1024	0605000 Migration & Citizen Services	(70,000,000)				Reduce Ksh. 70 million (Recurrent) from 1024000101 immigration Department HQ.
1024	0626000 Population Management Services			(60,000,000)	9,200,000	Reduce Ksh. 60 million (Development) from National Integrated Identity Management System. Increase Ksh. 9.2 million (Development) for Grant Funds from GoK UNFPA 10th Country Programme (Grant Revenue0.
1024	0631000 General Administration and Planning	(70,000,000)				Reduce Ksh. 70 million (Recurrent) form 1024000101 HQ.
1025	National Police Service	-	70,000,000	-	35,000,000	
1025	0601000 Policing Services		70,000,000		35,000,000	Increase Ksh. 70 million (Recurrent) for HQ to support O&M of the office of the Secretary Administration. Increase Ksh. 35 million (Development) for public participation projects.
1026	State Department for Internal Security & National Administration	(60,000,000)	540,000,000	-	410,200,000	
1026	0629000 General Administration and Support Services	(60,000,000)	540,000,000		410,200,000	Reduce Ksh. 60 million (Recurrent) from National Cohesion and Integration Commission. Increase Ksh. 80 million (Recurrent) for OOP-HQ towards security operations. Increase Ksh. 60 million (Recurrent) for Private Security Regulatory Service Board for PE shortfall. Increase Ksh. 50 million (Development) for Security Roads and Airstrips. Increase Ksh. 150 million (Recurrent) for security operations in Northern Kenya. Increase Ksh. 250 million (Recurrent) for security operations. Increase Ksh. 250 million (Development) for construction of sub county offices. Increase Ksh. 110.2 million (Development) for public participation projects.
1026	0630000 Policy Coordination Services					
1026	0632000 National Government Field Administration Services					
2101	National Police Service Commission	-	-	-	-	
2101	0620000 National Police Service Human Resource Management					

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
2151	Independent Policing Oversight Authority	-	-	-	-	
2151	0622000 Policing Oversight Services					
2		(571,000,000)	1,967,600,000	(1,325,000,000)	2,130,000,000	
1162	State Department for Livestock	-	1,278,600,000	(201,000,000)	655,000,000	
1162	0112000 Livestock Resources Management and Development		1,278,600,000	(201,000,000)	655,000,000	<p>Reduce Ksh. 10 million (Development) from Disease Free Zones Programme.</p> <p>Reduce Ksh. 15 million (Development) from Sustainable Tsetse and Trypanosomiasis free areas in Kenya (KENTTEC).</p> <p>Reduce Ksh. 50 million (Development) from Construction of National Dairy Laboratory Complex.</p> <p>Reduce Ksh. 80 million (Development) from Establishment of Kenya Veterinary Board Regional Offices.</p> <p>Reduce Ksh. 46 million (Development) from Establishment of Livestock Export Zone Lamu.</p>
						<p>Increase Ksh. 52 million (Recurrent) for Kenya Tsetse and Trypanosomiasis Eradication Council (KENTTEC).</p> <p>Increase Ksh. 100 million (Recurrent) for Livestock Masterplan.</p> <p>Increase Ksh. 100 million (Recurrent) for Livestock Resources and Market for production at the livestock breeding farms.</p> <p>Increase Ksh. 15 million (Development) for Livestock training institute Mogotio.</p> <p>Increase Ksh. 40 million (Development) for Livestock Production Interventions.</p>

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Increase Ksh. 20 million (Development) for Establishment of Feedlots, fodder and pasture.</p> <p>Increase Ksh. 60 million (Development) for Bee Bulking Project -Apiculture and emerging Livestock Services.</p> <p>Increase Ksh. 26.6 million (Recurrent) to reinstate budget cuts to SAGAS.</p> <p>Increase Ksh. 1 billion (Recurrent) for livestock restocking.</p> <p>Increase Ksh. 500 million (Development) for the provision of the 5% GoK funding towards the Milk Coolers Project from Poland Government.</p> <p>Increase Ksh. 20 million (Development) for livestock restocking in Baringo North-public participation project.</p>
1169	State Department for Crop Development	(571,000,000)	689,000,000	(1,124,000,000)	1,475,000,000	
1169	0107000 General Administration Planning and Support Services	(454,000,000)	689,000,000	(404,000,000)	35,000,000	<p>Reduce Ksh. 454 million (Recurrent) from Sugar Reforms Support Project.</p> <p>Reduce Ksh. 154 million (Development) from National Edible Oil Crops Promotion Project.</p> <p>Reduce Ksh. 45 million (Development) from Horticultural Produce Compliance Enhancement Project.</p> <p>Reduce Ksh. 205 million (Development) from Crop Post-Harvest Management.</p> <p>Increase Ksh. 65 million (Recurrent) for Pest Control Products Board.</p>
						<p>Increase Ksh. 54 million (Recurrent) for Tea Board of Kenya.</p> <p>Increase Ksh. 20 million (Development) for NCPB store Ugenya.</p> <p>Increase Ksh. 570 million (Recurrent) to support Sugar Reforms.</p> <p>Increase Ksh. 15 million (Development) for public participation projects.</p>

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1169	0108000 Crop Development and Management	(117,000,000)		(720,000,000)	1,440,000,000	<p>Reduce Ksh. 80 million (Recurrent) from HQ Land and Crop Development Services.</p> <p>Reduce Ksh. 37 million (Recurrent) from Bukura Agricultural College.</p> <p>Reduce Ksh. 200 million (Development) from Food Security and Crop Diversification Project.</p> <p>Reduce Ksh. 30 million (Development) from Cotton Industry Revitalisation Project.</p> <p>Reduce Ksh. 30 million (Development) from Quela Quela Management.</p> <p>Reduce Ksh. 440 million (Development) from National Value Chain Support Programme.</p> <p>Reduce Ksh. 20 million (Development) from Construction of Educational Complex at Bukura Agricultural College.</p>
						<p>Increase Ksh. 300 million (Development) for Nutrition Sensitive Agriculture Programme.</p> <p>Increase Ksh. 200 million (Development) for Youth and Women Empowerment in Modern Agriculture Project .</p> <p>Increase Ksh. 430 million (Development) for Development of Agriculture Technology Innovation Centers.</p>
						<p>Increase Ksh. 295 million (Development) for Development of Aggregation Centers.</p> <p>Increase Ksh. 65 million (Development) for Cashew Nut Revitalisation Project.</p> <p>Increase Ksh. 50 million (Development) for Banana Enterprise Financing Project.</p> <p>Increase Ksh. 50 million (Development) for construction of HQ and satellite campuses for Kenya School of Agriculture.</p> <p>Increase Ksh. 50 million (Development) for Omoloi Agricultural Training College</p>
1169	0109000 Agribusiness and Information Management					
1169	0120000 Agricultural Research & Development					
3		-	379,900,000	(1,471,000,000)	8,048,000,000	
1104	State Department for Irrigation	-	64,500,000	-	3,300,000,000	

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1104	1014000 Irrigation and Land Reclamation		14,500,000		1,000,000,000	Increase Ksh. 14.5 million (Recurrent) to reinstate budget cuts from SAGAs. Increase Ksh. 1 billion (Development) for Galana Kulalu Irrigation development project NIA.
1104	1015000 Water Storage and Flood Control		50,000,000		100,000,000	Increase Ksh. 100 million (Development) for National Water Harvesting Authority for flood control works. Increase Ksh. 50 million (Recurrent) for mapping out flood control sites-consultancy.
1104	1022000 Water Harvesting and Storage for Irrigation				2,200,000,000	Increase Ksh. 700 million (Development) for Water Harvesting Project-NIA. Increase Ksh. 1.5 billion (Development) for Drought Mitigation-NIA.
1104	1023000 General Administration, Planning and Support Services					
1109	State Department for Water & Sanitation	-	273,100,000	(1,390,000,000)	4,067,000,000	
1109	1001000 General Administration, Planning and Support Services		6,000,000			Increase Ksh. 6 million (Recurrent) to reinstate budget cuts from SAGAs.
1109	1004000 Water Resources Management		16,000,000			Increase Ksh. Ksh. 16 million (Recurrent) to reinstate budget cuts from SAGAs.
1109	1017000 Water and Sewerage Infrastructure Development		251,100,000	(1,390,000,000)	4,067,000,000	Reduce Ksh. 40 million (Development) from Construction of Water Pans & Small Dams -NWWDA. Increase Ksh. 10 million (Development) for Bojigaras Water pan. Increase Ksh. 20 million (Development) for Turbi Water pan. Increase Ksh. 120 million (Development) for Dadantallai-Eldas-Jukala-Waradey. Increase Ksh. 150 million (Development) for Dandora Estate Sewerage Treatment Phase II. Reduce Ksh. 50 million (Development) from Drilling of Bukananchi Prophetic Church Borehole. Increase Ksh. 50 million (Development) for Ziwa-Little Nzoia-Tongaren.

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Increase Ksh. 100 million (Development) for Languraa Water Supply.</p> <p>Increase Ksh. 250 million (Development) for Mosongo Water Project-LVNWWDA.</p> <p>Reduce Ksh. 300 million (Development) from Cross-Country Bulk Water and Sanitation Improvement Project.</p> <p>Reduce Ksh. 500 million (Development) from Water for Schools-BETA.</p> <p>Increase Ksh. 150 million (Development) for Water harvesting Projects-HQ.</p> <p>Increase Ksh. 150 million (Development) for Rehabilitation of Water Facilities -CWWDA.</p> <p>Reduce Ksh. 100 million (Development) for Malava Gravity Scheme Water Project.</p>
						<p>Increase Ksh. 180 million (Development) for Kapyego community water supply.</p> <p>Reduce Ksh. 100 million (Development) from Nairobi City Regeneration Programme.</p> <p>Reduce Ksh. 300 million (Development) from National Water Harvesting and ground water Exploration.</p> <p>Increase Ksh. 80 million (Development) for Mathira Water Supply Project.</p> <p>Increase Ksh. 80 million (Development) for Water Harvesting and Rehabilitation of Water Infrastructure-HQ.</p> <p>Increase Ksh. 221.1 million (Recurrent) to reinstate budget cuts from SAGAs.</p>
						<p>Increase Ksh. 2 billion (Development) for various Water Works Development Agencies.</p> <p>Increase Ksh. 30 million (Recurrent) to NWWDA O&M and other recurrent expenditures.</p> <p>Increase Ksh. 150 million (Development) for Mbeere South Water Supply project-TWWDA.</p> <p>Increase Ksh. 100 million (Development) for construction of Kandara Water Supply Project.-AWWDA.</p> <p>Increase Ksh. 200 million (Development) for Kamoi-Kapterit Suwerwa water supply project.</p> <p>Increase Ksh. 177 million (Development) to various WWDA's for public participation projects.</p> <p>Increase Ksh. 50 million (Development) for Central</p>

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						Rift Water Service Board. Increase Ksh. 50 million (Development) for LVNWWDA.
1166	State Department for Blue Economy and Fisheries	-	42,300,000	(81,000,000)	681,000,000	
1166	0111000 Fisheries Development and Management		42,300,000	(10,000,000)	63,000,000	Increase Ksh. 33 million (Development) for Construction of Fish Market in Mombasa. Increase Ksh. 30 million (Development) for Construction of Fish Market in Malindi. Reduce Ksh. 10 million (Development) from Construction of Fish Market in Kwale. Increase Ksh. 42.3 million (Recurrent) to reinstate budget cuts to SAGAs
1166	0117000 General Administration, Planning and Support Services					
1166	0118000 Development and Coordination of the Blue Economy			(71,000,000)	618,000,000	Increase Ksh. 18 million (Development) for Fish Landing Site in Gazi. Reduce Ksh. 16 million (Development) from Fish Landing Sites in Lake Turkana. Reduce Ksh. 4 million (Development) from Fish Landing Site in Kibuyuni. Increase Ksh. 373.99 million (Development) from Marine Fish Stock Assessment. Reduce Ksh. 51 million (Development) from Capacity Building- Deep Sea Fishing-BETA. Increase Ksh. 226.01 million (Development) for Liwatoni Ultra-Modern Fish Hub.
4		-	400,000,000	(400,000,000)	47,000,000	
1122	State Department for Information Communication Technology & Digital Economy	-	170,000,000	(400,000,000)	47,000,000	
1122	0207000 General Administration Planning and Support Services					
1122	0210000 ICT Infrastructure Development		170,000,000			Increase Ksh. 150 million (Recurrent) for connectivity to government priority projects for capacity development in ICT digital infrastructure, e-government services, digital hubs, online jobs outsourcing. Increase Ksh. 20 million (Recurrent) for Office of Data Protection Commissioner to enhance assessment and auditing of data controllers.
1122	0217000 E-Government Services			(400,000,000)	47,000,000	Reduce Ksh. 130 million (Development) from purchase

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						of software 311112. Reduce Ksh. 20 million (Development) from maintenance of computer software and networks. Reduce Ksh. 100 million (Development) from connectivity to Health Facilities. Reduce Ksh. 150 (Development) from cyber security management. Increase Ksh. 47 million (Development) for public participation projects.
1123	State Department for Broadcasting & Telecommunications	-	230,000,000	-	-	
1123	0207000 General Administration Planning and Support Services					
1123	0208000 Information and Communication Services		230,000,000			Increase Ksh. 200 million (Recurrent) for Media Council of Kenya to cater for operations and sustainability of existing regional offices and ICT media hubs across the country. Increase Ksh. 30 million (Recurrent) for Kenya Yearbook Board to enhance capacity and scope of various publications.
1123	0209000 Mass Media Skills Development					
5		-	10,820,000,000	(5,320,000,000)	-	
1041	Ministry of Defence	-	10,320,000,000	(5,320,000,000)	-	
1041	0801000 Defence		10,320,000,000	(5,320,000,000)		Reduce Ksh. 5.32 billion (Development) from modernization programme. Increase Ksh. 5.32 billion (Recurrent) for modernization programme. Increase Ksh. 5 billion (Recurrent) for modernization programme.
1041	0802000 Civil Aid					
1041	0803000 General Administration, Planning and Support Services					
1041	0805000000 National Space Management					
1053	State Department for Foreign Affairs	-	-	-	-	
1053	0714000 General Administration Planning and Support Services					
1053	0715000 Foreign Relation and Diplomacy					
1053	0741000 Economic and Commercial Diplomacy					
1053	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					
1054	State Department for Diaspora Affairs	-	-	-	-	

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1054	0752000 Management of Diaspora and Consular Affairs					
1221	State Department for East African Community	-	-	-	-	
1221	0305000 East African Affairs and Regional Integration					
1281	National Intelligence Service	-	500,000,000	-	-	
1281	0804000 National Security Intelligence	-	500,000,000			Increase Ksh. 500 million (Recurrent) for security operations.
6		(7,640,000,000)	21,825,400,000	(1,100,000,000)	3,884,600,000	
1064	State Department for Vocational and Technical Training	-	90,000,000	(250,000,000)	882,600,000	
1064	0505000 Technical Vocational Education and Training		90,000,000	(250,000,000)	882,600,000	Reduce Ksh. 130 million (Development) from construction of 16 TTISs. Reduce Ksh. 90 million (Development) from TVET infrastructure support. Reduce Ksh. 30 million (Development) from Infrastructure Support to Kitale National Polytechnic. Increase Ksh. 40 million (Development) for Infrastructure support to Shamberere National Polytechnic. Increase Ksh. 50 million (Recurrent) for Kenya National Qualification Authority for PE, O&M. Increase Ksh. 40 million (Recurrent) for TVETA. Increase Ksh. 800 million (Development) for ongoing TVEs and TTIs projects. Increase Ksh. 12.6 million (Development) for public participation projects. Increase Ksh. 30 million (Development) for building of hostels.
1064	0507000 Youth Training and Development					
1064	0508000 General Administration, Planning and Support Services					
1065	State Department for Higher Education & Research	(5,640,000,000)	12,445,400,000	(170,000,000)	1,220,000,000	
1065	0504000 University Education	(5,440,000,000)	12,405,400,000		1,200,000,000	Reduce Ksh. 5.2 billion (Recurrent) from Universities Funding Board -students joining various universities in September 2024. Reduce Ksh. 40 million (Recurrent) from Commission for University Education. Reduce Ksh. 200 million (Recurrent) from Open University of Kenya.

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Increase Ksh. 6 billion (Recurrent) for Public Universities to support continuing students who are funded under the old funding model of Differentiated Unit Cost (DUC).</p> <p>Increase Ksh. 50 million (Recurrent) for Kenya Universities and Colleges Central Placement Service (KUCCPS) for PE, O&M.</p> <p>Increase Ksh. 200 million (Development) for Open University for infrastructure including ERP system.</p> <p>Increase Ksh. 3 billion (Recurrent) for HELB.</p> <p>Increase Ksh. 2,855.4 million (Recurrent) for Universities Budget Cuts.</p> <p>Increase Ksh. 1 billion (Development) for various universities infrastructure projects.</p> <p>Increase Ksh. 500 million (Recurrent) funding for government sponsored students in private universities.</p>
1065	0506000 Research, Science, Technology and Innovation	(200,000,000)		(170,000,000)	20,000,000	<p>Reduce Ksh. 100 million (Recurrent) from National Research Fund-NRF</p> <p>Reduce Ksh. 100 million (Recurrent) from NACOSTI.</p> <p>Reduce Ksh. 170 million (Development) from Science and Technology Programme Activities.</p> <p>Increase Ksh. 20 million (Development) for research and feasibility support.</p>
1065	0508000 General Administration, Planning and Support Services		40,000,000			<p>Increase Ksh. 40 million (Recurrent) for HQ administrative Services to undertake M&E of various capital projects in public universities.</p>
1066	State Department for Basic Education	(2,000,000,000)	3,990,000,000	(650,000,000)	1,782,000,000	
1066	0501000 Primary Education		3,500,000,000	(90,000,000)	847,000,000	<p>Reduce Ksh. 20 million (Development) from Refurbishing of Multi-Purpose development training institutes (MTDIs and community learning resource centers.</p> <p>Increase Ksh. 400 million (Recurrent) for NACONEK for PE, O&M.</p> <p>Increase Ksh. 3 billion (Recurrent) for School Feeding programme (NACONEK).</p> <p>Increase Ksh. 450 million (Development) for Smart Access Programme for Primary Schools in ASAL Counties.</p>
						<p>Increase Ksh. 20 million (Development) for constructing and equipping</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						Amukura TTC. Increase Ksh. 20 million (Development) for constructing and equipping Eregi TTC. Increase Ksh. 30 million (Development) for constructing and equipping Garsen. Increase Ksh. 80 million (Development) for construction and equipping of various TTCs. Reduce Ksh. 10 million (Development) from establishment of Tom Mboya TTC Reduce Ksh. 60 million (Development) from Infrastructure support to Primary Teachers Training Colleges (PTTCs). Increase Ksh. 100 million (Recurrent) for Jomo Kenyatta Foundation to position the institution to be a one stop shop for management and administration of all scholarships provided in basic education.
						Increase Ksh. 247 million (Development) for public participation projects.
1066	0502000 Secondary Education	(2,000,000,000)	200,000,000	(550,000,000)	935,000,000	Increase Ksh. 700 million (Development) from Secondary School Infrastructure Improvement. Reduce Ksh. 300 million (Development) from Secondary School in infrastructure improvement. Reduce Ksh. 250 million (Development) from ICT Integration in Secondary schools. Reduce Ksh. 2 billion (Recurrent) from Secondary and Tertiary Education HQ-capitation. Increase Ksh. 120 million (Recurrent) for SEPU for PE and O&M.
						Increase Ksh. 80 million (Recurrent) for CEMASTEAs for PE, O&M. Increase Ksh. 10 million (Development) for Tom Mboya Secondary School Twin Laboratory. Increase Ksh. 205 million (Development) for public participation projects. Increase Ksh. 20 million (Development) for school infrastructure.
1066	0503000 Quality Assurance and Standards		150,000,000			Increase Ksh. 150 million (Recurrent) to monitor CBC implementation.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1066	0508000 General Administration, Planning and Support Services		140,000,000	(10,000,000)		Reduce Ksh. 10 million (Development) from construction of county directors office. Increase Ksh. 140 million (Recurrent) for Kenya National Commission for UNESCO for PE, O&M.
2091	Teachers Service Commission	-	5,300,000,000	(30,000,000)	-	
2091	0509000 Teacher Resource Management		5,000,000,000			Increase Ksh. 5 billion (Recurrent) for Recruitment of Teachers (JSS).
2091	0510000 Governance and Standards					
2091	0511000 General Administration, Planning and Support Services		300,000,000	(30,000,000)		Reduce Ksh. 30 million (Development) from new capital projects. Increase Ksh. 300 million (Recurrent) for Automation of TSC operations.
7		-	60,000,000	(2,050,000,000)	7,918,000,000	
1152	State Department for Energy	-	60,000,000	(2,050,000,000)	7,918,000,000	
1152	0211000 General Administration Planning and Support Services					
1152	0212000 Power Generation		60,000,000	(150,000,000)		Reduce Ksh. 80 million (Development) from Bogoria Silali Geothermal Project. Reduce Ksh. 50 million (Development) from Menengai Geothermal Development Project. Reduce Ksh. 20 million (Development) from Suswa geothermal project. Increase Ksh. 50 million (Recurrent) for Nuclear Power and Energy Agency for PE. Increase Ksh. 10 million (Recurrent) to reinstate cuts on budget SAGAs.
1152	0213000 Power Transmission and Distribution			(1,840,000,000)	7,918,000,000	Reduce Ksh. 100 million (Development) from Rural Electrification Schemes Reduce Ksh. 40 million (Development) from Off-Grid Electrification Scheme. Reduce Ksh. 40 million (Development) from Power Transmission System Improvement Project. Reduce Ksh. 40 million (Development) from 500kV HVDC Eastern Electricity Highway Project. Reduce Ksh. 20 million (Development) from Machakos-Konza-Kajiado-Namanga project. Reduce Ksh. 1,600 million (Development) from 1152104401-Electrification of Public Facilities.
						Increase Ksh. 50 million (Development) for street lighting -KPLC.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Increase Ksh. 100 million (Development) for installation of transformers in constituencies.</p> <p>Increase Ksh. 250 million (Development) for electrification of public facilities -REREC.</p> <p>Increase Ksh. 1,600 million (Development) for 1152113268 Last Mile Connectivity for Constituencies and Other Interventions to completion including metering.</p>
						<p>Increase Ksh. 4,500 million (Development) for 1152113268 Last Mile Connectivity for Constituencies and Other Interventions to completion including metering.</p> <p>Increase Ksh. 500 million (Development) for off grid stations pending bills.</p> <p>Increase Ksh. 500 million (Development) for electrification of various villages.</p> <p>Increase Ksh. 200 million (Development) for electrification of public facilities-REREC.</p> <p>Increase Ksh. 118 million (Development) for public participation projects.</p> <p>Increase Ksh. 100 million (Development) to cater for critical rural access last mile connectivity-REREC</p>
1152	0214000 Alternative Energy Technologies			(60,000,000)		Reduce Ksh. 60 million (Development) from Hydro dams water catchment re-afforestation.
1193	State Department for Petroleum	-	-	-	-	
1193	0215000 Exploration and Distribution of Oil and Gas					
8		-	450,000,000	-	-	
1331	State Department for Environment and Climate Change	-	250,000,000	-	-	
1331	1002000 Environment Management and Protection					
1331	1010000 General Administration, Planning and Support Services		250,000,000			Increase Ksh. 250 million (Recurrent) for the Africa Climate Summit pending bills.
1331	1012000 Meteorological Services					
1331	1018000 Forests Development, Management and Conservation					
1192	State Department for Mining	-	200,000,000	-	-	
1192	1007000 General Administration Planning and Support Services		80,000,000			Increase Ksh. 50 million (Recurrent) for field offices.

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						Increase Ksh. 30 million (Recurrent) for legal reforms.
1192	1009000 Mineral Resources Management		65,000,000			Increase Ksh. 65 million (Recurrent) for mining compliance.
1192	1021000 Geological Survey and Geoinformation Management		55,000,000			Increase Ksh. 55 million (Recurrent) for ground truthing.
1332	1332 State Department for Forestry	-	-	-	-	-
1332	1018000 Forests Development, Management and Conservation					
1332	1024000 Agroforestry and Commercial Forestry Development					
1332	1025000 General Administration, Planning and Support Services					
9		(5,550,000,000)	21,841,000,000	(4,100,000,000)	7,297,500,000	
1071	The National Treasury	(5,350,000,000)	21,603,000,000	(3,400,000,000)	4,232,200,000	
1071	0717000 General Administration Planning and Support Services	(3,650,000,000)	20,113,700,000		3,232,200,000	Reduce Ksh. 1,050 million (Recurrent) from Group Personal Insurance. Increase Ksh. 405 million (Recurrent) for 48th ESAAMLG-Governance meeting. Increase Ksh. 2,608.7 (Recurrent) for Reinstatement of budget cuts to SAGAs. Increase Ksh. 1 billion (Recurrent) for Civil Servants insurance scheme (Pending bills). Increase Ksh. 15 billion (Recurrent) for settlement of pending bills. Increase Ksh. 1 billion (Recurrent) for Kenya Airways. Increase Ksh. 1,330 (Development) for Africa Finance Corporation AFC -Equity.
						Increase Ksh. 390.3 million (Development) for IFC equity participation. Increase Ksh. 1,011.9 (Development) for International Bank of Reconstruction and Development. Reduce Ksh. 2.6 billion (Recurrent) from strategic interventions leasing of vehicles. Increase Ksh. 500 million (Development) for pending bills from court awards relating Naivasha Data Center-Misrot company Limited company. Increase Ksh. 100 million (Recurrent) to KRA for administrative measure.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1071	0718000 Public Financial Management	(1,700,000,000)	1,462,000,000	(3,400,000,000)	1,000,000,000	Increase Ksh. 1 billion (Development) for PFMR. Reduce Ksh. 900 million (Development) from the Equalization Fund. Reduce Ksh. 2.5 billion (Development) for Public Participation Initiatives. Reduce Ksh. 1.7 billion (Recurrent) from Budget reserves.
						Increase Ksh. 340 million (Recurrent) for Horn of Africa initiative secretariat to provide for pending GOK commitments. Increase Ksh. 350 million (Recurrent) for Horn of Africa initiative secretariat for implementation of the roadmap on borderlands. Increase Ksh. 122 million (Recurrent) for Resource Mobilization Department to support portfolio review and evaluation of donor funded projects. Increase Ksh. 200 million (Recurrent) to PPRA to enhance monitoring of procurement agencies. Increase Ksh. 250 million (Recurrent) for privatization commission to cater for PE and other recurrent. Increase Ksh. 200 million (Recurrent) to KENTRADE to enhance single window system project.
1071	0719000 Economic and Financial Policy Formulation and Management		27,300,000		-	Increase Ksh. 27.3 million (Recurrent) for Credit Guarantee Scheme.
1071	0720000 Market Competition					
1072	State Department for Economic Planning	(200,000,000)	150,000,000	(700,000,000)	3,065,300,000	
1072	0710000 Public Service Transformation					
1072	07710000 Monitoring and Evaluation Services					
1072	0706000 Economic Policy and National Planning		150,000,000		3,065,300,000	Increase Ksh. 3.0653 billion (Development) for NGCDF. Increase Ksh. 150 million (Recurrent) for NGCDF Board for capacity building.
1072	0707000 National Statistical Information Services			(700,000,000)		Reduce Ksh. 700 million (Development) from Africa regional statistical program for results.
1072	0709000 General Administration Planning and Support Services	(200,000,000)				Reduce Ksh. 200 million (Recurrent) from KIPPRRA
2061	The Commission on Revenue Allocation	-	-	-	-	
2061	0737000 Inter-Governmental Transfers and Financial Matters					

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
2121	Office of the Controller of Budget	-	88,000,000	-	-	
2121	0730000 Control and Management of Public finances		88,000,000			Increase Ksh. 88 million (Recurrent) for recruitment of staff.
10		-	8,291,800,000	(5,790,000,000)	1,671,000,000	
1082	State Department for Medical Services	-	7,600,000,000	(5,790,000,000)	1,160,000,000	
1082	0402000 National Referral & Specialized Services		1,665,000,000	(5,590,000,000)	1,080,000,000	Reduce Ksh. 100 million (Development) from National Commodities Storage Center (KEMSA). Reduce Ksh. 100 million (Development) from Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital. Reduce Ksh. 240 million (Development) from Procurement of Equipment at the National Blood Transfusion Services. Reduce Ksh. 50 million (Development) from Construction and upgrading of KEMRI Laboratories (Nairobi, Kwale, Busia). Reduce Ksh. 100 million (Development) from Refurbishment/Renovation and Replacement of obsolete equipment-KNH. Reduce Ksh. 1 billion (Development) from Acquisition of Specialized Medical Equipment CHP.
						Increase Ksh. 100 million (Development) for Upgrading & Equipping of maternal & New born ward-Endebess. Increase Ksh. 50 million (Development) for Upgrading of Children Ward -Kibugua Level 3 Hospital. Increase Ksh. 450 million (Development) for Procurement of specialized medical equipment-KNH.
						Increase Ksh. 280 million (Development) for construction and equipping of health centers.(Mt Elgon Hospital-50m, Sikhendu hospital-20m, Mogotio Health Center-40m, Iftin level IV Hospital-20m, Kilgoris Level IV Hospital-20m, Lukusi Health Center-20m, Jua Cali Health Center-20m, Kegonga Level IV Hospital -20m, Bugumbe Health center-30m, Chebirir Health Center-20m and Wamba Health Center-20m. Increase Ksh. 30 million (Development) for construction of Ugenya Hospital.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						Increase Ksh. 1,665 million (Recurrent) to reinstate budget cuts to SAGAs. Reduce Ksh. 4 billion (Development) from County Health Facilities Improvement & Equipping. Increase Ksh. 100 million (Development) for construction and equipping Khwisero Level 4 Hospital. Increase Ksh. 70 million (Development) for upgrading and equipping Chuka County Referral Hospital to Level V.
1082	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH		100,000,000		80,000,000	Increase Ksh. 100 million (Recurrent) for National Cancer Institute for operationalization. Increase Ksh. 80 million (Development) for support to regional cancer centers-NCI.
1082	0411000 Health Research and Innovations		335,000,000	(200,000,000)		Reduce Ksh. 200 million (Development) from Integrated Health Management Information System-BETA. Increase Ksh 335 million (Recurrent) to reinstate budget cuts to SAGAs.
1082	0412000 General Administration		5,500,000,000			Increase Ksh. 4 billion (Recurrent) for Primary Healthcare Fund. Increase Ksh. 1.5 billion (Recurrent) for The Emergency, Chronic and Critical illness fund.
1083	State Department for Public Health and Professional Standards	-	691,800,000	-	511,000,000	
1083	0406000 Preventive and Promotive Health Services		41,800,000		140,000,000	Increase Ksh. 100 million (Development) Central Radioactive Waste processing facility. Increase Ksh. 1.8 million (Recurrent) to reinstate budget cuts to SAGAs. Increase Ksh. 40 million (Recurrent) for laboratory materials supplies and small equipment. Increase Ksh. 40 million (Development) for public participation projects.
1083	0407000 Health resources development and Innovation				371,000,000	Increase Ksh. 250 million (Development) for construction at various KMTCs. Increase Ksh. 71 million (Development) for construction and equipping of KMTCs-Public participation projects. Increase Ksh. 50 million (Development) for construction of hostel and tuition block.
1083	0408000 Health Policy, Standards and Regulations		550,000,000			Increase Ksh. 50 million (Recurrent) for clinical officers council for PE, O&M.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Increase Ksh. 340 million (Recurrent) for Kenya Medical Practitioners and Dentist Council.</p> <p>Increase Ksh. 40 million (Recurrent) for Kenya Medical Laboratory Technicians and Technologists Board.</p> <p>Increase Ksh. 20 million (Recurrent) for 20 million for Physiotherapists council of Kenya.</p> <p>Increase Ksh. 100 million (Recurrent) Kenya Health Professions Oversight Authority/(KHPOA)</p>
1083	0412000 General Administration		100,000,000			Increase Ksh. 100 million (Recurrent) for HQ to implement the approved structure.
11		-	1,630,000,000	(1,579,000,000)	1,659,000,000	
1094	State Department for Housing and Urban Development	-	-	(1,579,000,000)	1,555,000,000	
1094	0102000 Housing Development and Human Settlement			(1,099,000,000)	1,135,000,000	<p>Reduce Ksh. 50 million (Development) form maintenance of Government pool housing.</p> <p>Reduce Ksh 1,049 million (Development) from Redevelopment of Soweto East-Zone A at Kibera.</p> <p>Increase Ksh 1,049 million (Development) for slum upgrading various infrastructure projects.</p> <p>Increase Ksh. 36 million (Development) for public participation projects.</p> <p>Increase Ksh. 50 million (Development) for slum upgrading.</p>
1094	0105000 Urban and Metropolitan Development			(480,000,000)	420,000,000	<p>Reduce Ksh 50 million (Development) from Nairobi Metropolitan Services Improvement Project (NAMSIP). Reduce Ksh. 50 million (Development) from Construction of Vision 2030 Flagship & ESP Markets.</p> <p>Reduce Ksh. 50 million (Development) from Construction of Chaka Market.</p> <p>Reduce Ksh. 50 million (Development) from Construction of Gikomba Market.</p> <p>Reduce Ksh. 280 million (Development) from Ruai Wholesale Market.</p> <p>Increase Ksh. 400 million (Development) for various markets.</p> <p>Increase Ksh. 20 million (Development) for public participation projects.</p>

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1094	0106000 General Administration Planning and Support Services					
1095	State for Public Works	-	1,630,000,000	-	104,000,000	
1095	0103000 Government Buildings					
1095	0104000 Coastline Infrastructure and Pedestrian Access				104,000,000	Increase Ksh. 104 million (Development) for Coastline infrastructure and pedestrian access -public participation projects.
1095	0106000 General Administration Planning and Support Services					
1095	0218000 Regulation and Development of the Construction Industry		1,630,000,000			Increase Ksh. 530 million (Recurrent) for National Construction Authority. Increase Ksh. 1.1 billion (Recurrent) to reinstate budget cuts to SAGAs.
12		(550,000,000)	4,200,000,000	-	100,000,000	
1023	State Department for Correctional Services	(500,000,000)	500,000,000	-	-	
1023	0623000 General Administration, Planning and Support Services					
1023	0627000 Prison Services	(500,000,000)	500,000,000			Reduce Ksh. 500 million (Recurrent) from food and rations. Increase Ksh. 500 million (Recurrent) for recruitment of additional 3000 prisons officers.
1023	0628000 Probation & After Care Services					
1252	State Law Office	(50,000,000)	1,550,000,000	-	-	
1252	0606000 Legal Services	(50,000,000)	1,550,000,000			Reduce Ksh. 50 million (Recurrent) from civil litigation and promotion of legal ethical standards. Increase Ksh. 25 million (Recurrent) for maintenance of the Kenya legislation and case law databases. Increase Ksh. 10 million (Recurrent) for publication of the 25th Annual Supplement. Increase Ksh. 15 million (Recurrent) for provision of ICT software website hosting, provision of internet service and maintenance of servers to secure Kenya Law Systems. Increase Ksh. 500 million (Recurrent) for operationalization of AGs office in counties. Increase Ksh. 1 billion (Recurrent) to settle pending bill owed to seven seas technology limited court arbitration.
1252	0607000 Governance, Legal Training and Constitutional Affairs					

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1252	0609000 General Administration, Planning and Support Services					
1271	Ethics and Anti-Corruption Commission	-	200,000,000	-	-	
1271	0611000 Ethics and Anti-Corruption		200,000,000			Increase Ksh. 50 million (Recurrent) for recruitment of additional staff. Increase Ksh. 200 million (Recurrent) to enhance operations and maintenance.
1291	Office of the Director of Public Prosecutions	-	100,000,000	-	-	
1291	0612000 Public Prosecution Services		100,000,000			Increase Ksh. 100 million (Recurrent) to enhance operations
1311	Office of the Registrar of Political Parties	-	1,000,000,000	-	-	
1311	0614000 Registration, Regulation and Funding of Political Parties	-	1,000,000,000			Increase Ksh. 38 million (Recurrent) for training and capacity building for Political Parties. Increase Ksh. 62 million (Recurrent) for O&M. Increase Ksh. 900 million (Recurrent) for the Political Parties Fund.
1321	Witness Protection Agency	-	-	-	-	
1321	0615000 Witness Protection					
2011	Kenya National Commission on Human Rights	-	-	-	-	
2011	0616000 Protection and Promotion of Human Rights					
2031	Independent Electoral and Boundaries Commission	-	-	-	-	
2031	0617000 Management of Electoral Processes					
2031	0618000 Delimitation of Electoral Boundaries					
2131	Commission on Administrative Justice	-	-	-	-	
2131	0731000 Promotion of Administrative Justice					
1261	The Judiciary	-	850,000,000	-	100,000,000	
1261	0610000 Dispensation of Justice		850,000,000		100,000,000	Increase Ksh. 150 million (Recurrent) for recruitment of 1000 recruits under Ajira programme. Increase Ksh. 300 million (Recurrent) for state officers in accordance to SRC Circular . Increase Ksh. 100 million (Recurrent) for Judiciary Automation. Increase Ksh, 100 million (Recurrent) for small claims court. Increase Ksh. 100 million (Recurrent) for operationalization of new courts and sub registries. Increase Ksh. 100 million

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						(Recurrent) for AJS/Mediation. Increase Ksh. million (Development) for completion of Lodwar law courts
2051	Judicial Service Commission	-	-	-	-	
2051	0619000 General Administration, Planning and Support Services					
13		-	1,150,000,000	-	103,000,000	
1184	State Department for Labour	-	100,000,000	-	-	
1184	0910000 General Administration Planning and Support Services					
1184	0906000 Labour, Employment and Safety Services		100,000,000			Increase Ksh. 100 million (Recurrent) for National Employment Authority for operations.
1184	0907000 Manpower Development, Employment and Productivity Management					
1213	State Department for Public Service	-	1,050,000,000	-	103,000,000	
1213	0710000 Public Service Transformation		1,050,000,000		103,000,000	Increase Ksh. 1,050 million (Recurrent) for Group Personal Insurance. Increase Ksh. 103 million (Development) for construction of Huduma Centers -public participation projects.
1213	0709000 General Administration Planning and Support Services					
2071	Public Service Commission	-	-	-	-	
2071	0725000 General Administration, Planning and Support Services				-	
2071	0726000 Human Resource management and Development					
2071	0727000 Governance and National Values					
2071	0744000 Performance and Productivity Management					
2071	075000 Administration of Quasi-Judicial Functions					
2081	Salaries and Remuneration Commission	-	-	-	-	
2081	0728000 Salaries and Remuneration Management					
14		-	362,100,000	(406,500,000)	664,400,000	
1112	State Department for Lands and Physical Planning	-	-	(406,500,000)	620,000,000	
1112	0101000 Land Policy and Planning			(200,000,000)	605,000,000	Reduce Ksh. 200 million (Development) from Kedong

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						Settlement. Increase Ksh. 200 million (Development) for settlement of 10,000 households in Tana River County. Increase Ksh. 400 million (Development) for settlement of the landless scheme -purchase of housing land Kiambaa constituency. Increase Ksh. 5 million (Development) for surveying, adjudication and titling-public participation project.
1112	0121000 Land Information Management			(206,500,000)	15,000,000	Reduce Ksh. 56 million (Development) form Renovation of land offices. Reduce Ksh. 150.5 million (Development) from Digitization of the land registries. Increase Ksh. 15 million (Development) for registration of community land-Public participation project.
1112	0122000 General Administration, Planning and Support Services					
2021	National Land Commission	-	362,100,000	-	44,400,000	
2021	0116000 Land Administration and Management		362,100,000		44,400,000	Increase Ksh. 162.1 million (Recurrent) for Medical Insurance and O&M. Increase Ksh. 44.4 million (Development) for public land information management Project. Increase Ksh. 200 million (Recurrent) for paying pending bills and O&M.
15		-	788,200,000	(2,372,000,000)	4,147,000,000	
1032	State Department for Devolution	-	100,000,000	-	-	
1032	0712000 Devolution Services		100,000,000			Increase Ksh. 73.6 million (Recurrent) for Intergovernmental Technical Committee. Increase Ksh. 26.4 million (Recurrent) for World Scout Parliamentary Union WSPU
1036	State Department for ASALS & Regional and Northern Corridor Development	-	688,200,000	(2,372,000,000)	4,147,000,000	
1036	0733000 Accelerated ASAL Development		471,300,000			Increase Ksh. 250 million (Recurrent) for supply of relief foods. Increase Ksh. 221.3 million (Recurrent) to reinstate budget cuts from SAGAs.
1036	0743000 General Administration, Planning and Support Services		100,000,000			Increase Ksh. 100 million (Recurrent) for M&E at HQ.
1036	1013000 Integrated Regional Development		116,900,000	(2,372,000,000)	4,147,000,000	Reduce Ksh 385 million (Development) from ENNDA-Drought mitigation. Reduce Ksh. 210 million (Development) from ENSDA - Olorika Dam (Kajiado South).

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Reduce Ksh. 385 million (Development) from KVDA Drought mitigation.</p> <p>Reduce Ksh. 140 million (Development) from LBDA-construction of market.</p> <p>Reduce Ksh. 140 million (Development) from TARDA Drought mitigation interventions Kamoko small holder irrigation.</p> <p>Reduce Ksh. 140 million (Development) from LBDA irrigation project.</p> <p>Reduce Ksh. 114 million (Development) from KVDA Drought mitigation.</p> <p>Reduce Ksh. 65 million (Development) from LBDA drought mitigation.</p>
						<p>Reduce Ksh. 65 million (Development) from TARDA-Drought mitigation.</p> <p>Reduce Ksh. 83 million (Development) from TARDA Drought mitigation.</p> <p>Reduce Ksh. 53 million (Development) from ENNDA-Ewaso Ng'iro North Project.</p> <p>Reduce Ksh. 152 million (Development) form Construction of Dams.</p> <p>Reduce Ksh. 100 million (Development) from ENNDA -Northern Kenya Integrated Development Programme.</p> <p>Reduce Ksh. 50 million (Development) from CDA - Drought mitigation interventions.</p> <p>Reduce Ksh. 75 million (Development) from Boji farmers irrigation project.</p>
						<p>Reduce Ksh. 60 million (Development) from Wananchi Cottages in Kilifi County .</p> <p>Reduce Ksh. 50 million (Development) from Oloitokitok Agro Processing Factory project.</p> <p>Reduce Ksh.105 million (Development) from Lichota, Muhoroni and Alupe Solar Irrigation project.</p> <p>Increase Ksh. 1.847 billion (Development) for RDAs to carry out drought mitigation projects in a coordinated manner.</p>
						<p>Increase Ksh. 30 million (Development) for Getonganya Sweet Potato Factory.</p> <p>Increase Ksh. 15 million (Recurrent) for Mango Value Chain -CDA.</p>

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Increase Ksh. 30 million (Recurrent) for Ewaso Ngiro Leather Factory -BETA.</p> <p>Increase Ksh. 71.9 million (Recurrent) to reinstate budget cuts from SAGAs.</p> <p>Increase Ksh. 2 billion (Development) for various RDAs.</p> <p>Increase Ksh. 200 million (Development) to ENSDA for hides collection and leather quality improvement.</p> <p>Increase Ksh. 70 million (Development) for public participation projects.</p>
16		(940,000,000)	1,370,000,000	-	870,000,000	
1185	State Department for Social Protection, Pensions & Senior Citizen Affairs	-	50,000,000	-	250,000,000	
1185	0908000 Social Development and Children Services		50,000,000		250,000,000	<p>Increase Ksh. 50 million (Recurrent) for National Council for Persons with Disabilities for operations.</p> <p>Increase Ksh. 250 million (Development) for construction foster care center in Joska and Murang'a.</p>
1185	0909000 National Social Safety Net					
1185	0914000 General Administration, Planning and Support Services					
1212	State Department for Gender and Affirmative Action	(940,000,000)	1,075,000,000	-	520,000,000	
1212	0911000 Community Development		940,000,000		500,000,000	<p>Increase Ksh. 940 million (Recurrent) for Sanitary Towels Program (National Government Affirmative Action Fund).</p> <p>Increase Ksh. 500 million (Development) for NGAAF.</p>
1212	0912000 Gender Empowerment	(940,000,000)	135,000,000		20,000,000	<p>Reduce Ksh. 940 million (Recurrent) from Sanitary towels program.</p> <p>Increase Ksh. 135 million (Recurrent) to reinstate budget cuts to SAGAs.</p> <p>Increase Ksh. 20 million (Development) for construction of a safehouse for GBV victims and rescue center -public participation projects.</p>
1212	0913000 General Administration, Planning and Support Services					
1135	State Department for Youth Affairs and Creative Economy	-	-	-	100,000,000	
1135	0711000 Youth Empowerment Services				100,000,000	Increase Ksh. 100 million (Development) for Youth Enterprise Development Fund.
1135	0748000 Youth Development Services					

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1135	0749000 General Administration, Planning and Support Services					
2141	National Gender and Equality Commission	-	-	-	-	
2141	0621000 Promotion of Gender Equality and Freedom from Discrimination					
1213	State Department for Public Service	-	245,000,000	-	-	
1213	0747000 National Youth Service		245,000,000			Increase Ksh. 245 million (Recurrent) to reinstate budget cuts to SAGAs.
17		(154,700,000)	180,000,000	-	30,000,000	
1132	State Department for Sports	-	20,000,000	-	-	
1132	0901000 Sports		20,000,000		-	Increase Ksh. 20 million (Recurrent) for Anti-Doping Agency of Kenya for PE, O&M and other recurrent.
1134	State Department for Culture and Heritage	(154,700,000)	100,000,000	-	30,000,000	
1134	0902000 Culture/Heritage	(104,700,000)	50,000,000			Reduce Ksh. 100 million (Recurrent) from National Museums of Kenya. Increase Ksh. 20 million (Recurrent) for National Heroes Council for digitization. Reduce Ksh. 4.7 million (Recurrent) due to SAGAs budget rationalization. Increase Ksh. 30 million (Recurrent) for Ushanga initiative.
	0903000 The Arts		50,000,000		20,000,000	Increase Ksh. 20 million (Development) for construction of the Marachi Cultural Center. Increase Ksh. 10 million (Recurrent) for the Permanent Presidential Music Commission for research and documenting. Increase Ksh. 40 million (Recurrent) for Kenya Copyright Board for establishment of comprehensive ICT system.
1134	0904000 Library Services	(50,000,000)			10,000,000	Reduce Ksh. 50 million (Recurrent) from Kenya National Library Service. Increase Ksh. 10 million (Development) for a public participation project.
1134	0905000 General Administration, Planning and Support Services					
1134	0916000 Public Records Management					
1135	State Department for Youth Affairs and the Arts	-	60,000,000	-	-	
1135	0221000 Film Development Services		60,000,000			Increase Ksh. 30 million (Recurrent) for Kenya Film School for rent arrears, operationalization and purchase of training equipment.

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						Increase Ksh. 30 million (Recurrent) for Kenya Film Commission for operationalization of the African Audio-Vision Cinema Commission.
18		(420,000,000)	301,000,000	-	920,000,000	
1202	State Department for Tourism	-	-	-	-	
1202	0306000 Tourism Development and Promotion					
1202	0314000 Tourism Product Development and Diversification					
1202	0315000 General Administration, Planning and Support Services					
1203	State Department for Wildlife	(420,000,000)	301,000,000	-	920,000,000	
1203	1019000 Wildlife Conservation and Management	(420,000,000)	301,000,000		920,000,000	Reduce Ksh. 50 million (Recurrent) from legal expenses KWS. Reduce Ksh 70 million (Recurrent) from marketing campaigns and product development initiatives KWS. Reduce Ksh. 90 million (Recurrent) from operational budget to mitigate human wildlife conflict KWS. Reduce Ksh. 80 million (Recurrent) from Administrative services for Parks KWS. Reduce Ksh. 130 million (Recurrent) from Administrative services from HQs, KWS LEA.
						Increase Ksh. 100 million (Development) for Human wildlife mitigation programme-BETA. Increase Ksh. 50 million (Development) for Ranger Housing Programme. Increase Ksh. 100 million (Development) for Maintenance of access roads and airstrips in parks. Increase Ksh. 370 million (Development) for maintenance of access roads and airstrips in conservancies.
						Increase Ksh. 201 million (Recurrent) for reinstatement of budget cuts to SAGAs. Increase Ksh. 200 million (Development) for Provision of Wildlife Conservation Services Water for Wildlife in Protected Areas. Increase Ksh. 100 million (Development) for wildlife research and training institute-construction and equipping of four field centers. Increase Ksh. 100 million

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						(Recurrent) for wildlife conservation -Human wildlife coexistence program.
19		(10,000,000)	191,600,000	(204,850,000)	1,131,930,000	
1173	State Department for Cooperatives	-	-	(4,850,000)	14,850,000	
1173	0304000 Cooperative Development and Management			(4,850,000)	14,850,000	Increase Ksh. 14.85 million (Development) for completion of works at Luanda Cotton Ginnery. Reduce Ksh. 4.85 million (Development) from Cooperative Management Information System.
1174	State Department for Trade	-	24,700,000	-	500,000,000	
1174	0309000 Domestic Trade and Enterprise Development					
1174	0310000 Fair Trade Practices And Compliance of Standards					
1174	0311000 International Trade Development and Promotion		24,700,000		500,000,000	Increase Ksh. 24.7 million (Recurrent) to reinstate budget cuts to SAGAS. Increase Ksh. 500 (Development) for KOMEX Capitalization.
1174	0312000 General Administration, Planning and Support Services					
1175	State Department for Investment Promotion	(10,000,000)	80,300,000	(200,000,000)	511,080,000	
1175	0301000 General Administration Planning and Support Services					
1175	0320000 Investment Development and Promotion	(10,000,000)	52,200,000		511,080,000	Increase Ksh. 40 million (Recurrent) to Numerical Machine Complex for PE. Increase Ksh. 11.08 million (Development) for Kieni Value Addition Center. Reduce Ksh. 10 million (Recurrent) from the Agro-processing Delivery Unit. Increase Ksh. 12.2 million (Recurrent) to reinstate budget cuts from SAGAS. Increase Ksh. 500 million (Development) for completion of investor sheds Athi River EPZA.
1175	0321000 Standards and Quality Infrastructure & Research		28,100,000	(200,000,000)		Increase Ksh. 20 million (Recurrent) for Kenya Accreditation Services (KENAS) to cater for PE. Reduce Ksh. 200 million (Development) from construction of industrial and research laboratories under KIRDI South B. Increase Ksh. 8.1 million (Recurrent) to reinstate budget cuts from SAGAS.
1176	State Department for Micro, Small and Medium Enterprises Development	-	36,600,000	-	106,000,000	

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
1176	0316000 Promotion and Development of MSMEs		5,000,000		6,000,000	Increase Ksh. 5 million (Recurrent) to reinstate budget cuts from SAGAs. Increase Ksh. 6 million (Development) for equipping constituency industrial center - public participation projects.
1176	0317000 Product and Market Development for MSMEs		31,600,000			Increase Ksh. 31.6 million (Recurrent) to reinstate budget cuts from SAGAs.
1176	0318000 Digitization and Financial Inclusion for MSMEs				100,000,000	Increase Ksh. 100 million (Development) for Youth Employment and Enterprise Initiative -Uwezo Fund.
1176	0319000 General Administration, Planning and Support Services					
1177	State Department for Investment Promotion	-	50,000,000	-	-	
1177	0322000 Investment Development and Promotion		50,000,000			Increase Ksh. 40 million (Recurrent) for Keninvest to cater for PE. Increase Ksh 10 million (Recurrent) to reinstate budget cuts to SAGAs.
20			874,000,000	(12,082,000,000)	17,148,200,000	
1091	State Department for Roads	-	90,000,000	(2,110,000,000)	16,878,200,000	
1091	0202000 Road Transport		90,000,000	(2,110,000,000)	16,878,200,000	Reduce Ksh. 185 million (Development) from 1091133700 Low Volume Sealed Roads Phase 1 Batch 1A. Reduce Ksh. 190 million (Development) from 1091133800 Low Volume Seals Phase 1 Batch 2. Reduce Ksh. 420 million (Development) from 1091133900 Low Volume Seals Phase 1 Batch 2. Reduce Ksh. 201 million (Development) from 1091134100 Low Volume Seal Roads Batch 1.
						Reduce Ksh. 300 million (Development) from 1091135400 Low Volume Seal Roads Reduce Ksh. 150 million (Development) from 1091152800 Low Volume Seals LVSR. Reduce Ksh. 200 million (Development) from 1091169900 Low Volume Seals LVSR II. Reduce Ksh. 260 million (Development) from 1091174400 Low Volume Seals LVSR IV. Reduce Ksh. 15 million (Development) from Dualing of Nairobi Eastern Bypass Project.
						Reduce Ksh. 174 million (Development) from 1091174300 Consultancy

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		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						<p>Services for Roads projects. Reduce Ksh. 15 million (Development) from Land Compensation Isebania-Mukuyu-Kisii-Ahero Road (A1) Lot 1.</p> <p>Increase Ksh. 2,110 million (Development) for maintenance and rehabilitation of flood damaged low volume urban roads.</p> <p>Increase Ksh. 5.5 billion (Development) for ongoing roads and critical roads.</p> <p>Increase Ksh. 90 million (Recurrent) for land compensation for western by-pass KeNHA.</p>
						<p>Increase Ksh. 1 billion (Development) for Kenya Railways Pension Scheme Fund Land Compensation.</p> <p>Increase Ksh. 200 million (Development) for upgrading to bitumen roads in East Africa Portland Housing Scheme-KURA.</p> <p>Increase Ksh. 200 million (Development) for critical roads KERRA.</p> <p>Increase Ksh. 5 billion (Development) for stalled and ongoing tarmac roads.</p> <p>Increase Ksh. 1.5132 billion (Development) for public participation projects.</p>
						<p>Increase Ksh. 50 million (Development) for Mumwe roads drainage works-KURRA.</p> <p>Increase Ksh. 100 million (Development) for Kiritiri-Kiambeere dam road -KERRA.</p> <p>Increase Ksh. 50 million (Development) Njabini Town -Sasumwa dam road KERRA.</p> <p>Increase Ksh. 75 million (Development) for Loruk-Churo-Muge Road-KERRA.</p> <p>Increase Ksh. 40 million (Development) for Kapsurer-Sosiot-KERRA.</p>
						<p>Increase Ksh. 50 million (Development) for Ndalat-Lelmokwo-Ngechek-Lessos Road_KERRA.</p> <p>Increase Ksh. 40 million (Development) for Itaru Bridge-KERRA.</p> <p>Increase Ksh. 100 million (Development) Muchungucha-Gacharu-Mbombo Road.</p> <p>Increase Ksh. 650 million (Development) to cater for critical rural access roads-KERRA.</p> <p>Increase Ksh. 200 million (Development) to cater for</p>

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						critical urban access roads-KERRA.
1092	State Department of Transport	-	784,000,000	(9,972,000,000)	270,000,000	
1092	0201000 General Administration, Planning and Support Services		430,000,000		70,000,000	Increase Ksh. 300 million (Recurrent) for capacity building at Nairobi Metropolitan Area Transport Authority (NAMATA). Increase Ksh. 50 million (Recurrent) for LAPSET Corridor Development Authority PE shortfall. Increase Ksh. 80 million (Recurrent) for LAPSET Corridor Development Authority for capacity enhancement of ongoing projects. Increase Ksh. 70 million (Development) for LAPSET Corridor Master Plan.
1092	0203000 Rail Transport		154,000,000	(9,672,000,000)	200,000,000	Reduce Ksh. 200 million (Development) from 1092108800. Reduce Ksh. 100 million (Development) from 1092105600. Reduce Ksh. 100 million (Development) from 1092101001.
						Reduce Ksh. 2.778 billion (Recurrent) from Rehabilitation of Longonot - Malaba MGR Phase II A in A. Reduce Ksh. 2.521 billion (Development) from Rehabilitation of Mombasa MGR station-Miritini MGR station link A in A Reduce Ksh. 429 million (Development) from Upgrade of RTI Infrastructure A in A Reduce Ksh. 544 million (Development) from Purchase of 16 MGR locomotives A in A Reduce Ksh. 3 billion (Development) from Purchase of 1 No. Marine Vessel (MV Uhuru II) A in A.
						Increase Ksh. 154 million (Recurrent) for consultancy services Kenya Railways for construction of RAP facilities in Kibera and Mukuru. Increase Ksh. 200 million (Development) for rehabilitation and renovation of Limuru Railway Station
1092	0204000 Marine Transport			(300,000,000)		Reduce Ksh. 200 million (Development) from 1092105501. Reduce Ksh. 100 million (Development) from 1092108700.
1092	0205000 Air Transport					
1092	0216000 Road Safety		200,000,000			Increase Ksh. 200 million (Recurrent) for capacity

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		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
						building at National Transport and Safety Authority.
1093	State Department for Shipping and Maritime Affairs	-	-	-	-	
1093	0219000 Shipping and Maritime Affairs					
21		(19,541,409,758)	1,049,000,000	(2,720,000,000)	100,000,000	
	Parliament	(19,541,409,758)	1,049,000,000	(2,720,000,000)	-	-
2041	Parliamentary Service Commission	(1,995,145,629)	100,000,000	-	-	
2041	0765000 General Administration Planning and Support Services	(1,779,577,429)	100,000,000			Reduce Ksh. 1,779,577,429 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling. Increase Ksh. 50 million (Recurrent) for salary adjustments PSC staffers. Increase Ksh. 50 million (Recurrent) for commission committees.
2041	0766000 Human Resources Management and Development	(215,568,200)				Reduce Ksh. 215,568,200 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling.
2042	National Assembly	(6,258,292,127)	547,000,000	-	-	
2042	0721000 National Legislation, representation and oversight	(6,258,292,127)	547,000,000			Reduce Ksh. 6,258,292,127 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling. Increase Ksh.44 million (Recurrent) for research services operations and training for National Assembly. Increase Ksh. 310 million (Recurrent) for salary adjustment Constituency Offices. Increase Ksh. 193 million (Recurrent) for salary adjustments National Assembly Staffers.
2043	Parliamentary Joint Services	(4,667,000,000)	190,000,000	(2,720,000,000)	-	
2043	0723000 General Administration, planning and support services	(4,476,306,002)	190,000,000	(2,720,000,000)		Reduce Ksh. 4,402,306,002 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling. Reduce Ksh. 2,720,000,000 (Development) to reduce the amount tabled by PSC to the approved BPS Ceiling. Reduce Ksh. 74 million (Recurrent) from research services operations and training to be distributed to the two houses. Increase Ksh. 190 million (Recurrent) for salary adjustment to staffers.
2043	0746000 Legislative Training Research & Knowledge Management	(190,693,998)				Reduce Ksh. 190,693,998 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling.
2044	Senate Affairs	(6,620,972,002)	212,000,000	-	-	

		THIRD SCHEDULE				
		BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
Vote Code	VOTE/PROGRAMME CODES & TITLE	2024/2025 BUDGET ESTIMATES				Notes
		Recurrent		Development		
		Reduction	Increase	Reduction	Increase	
2044	0767000 Senate Legislation and Oversight	(2,886,677,497)				Reduce Ksh. 2,886,677,497 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling.
2044	0768000 Senate Representation, Liaison & Intergovernmental Relations	(1,403,931,936)	70,000,000			Reduce Ksh. 1,403,931,936 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling. Increase Ksh. 70 million (Recurrent) for salary adjustment County Offices.
2044	0769000 General Administration Planning and Support Services	(2,330,362,569)	142,000,000			Reduce Ksh. 2,330,362,569 (Recurrent) to reduce the amount tabled by PSC to the approved BPS Ceiling. Increase Ksh. 30 million (Recurrent) for research services operations and training senate. Increase Ksh. 112 million (Recurrent) salary adjustment for Senate staffers.
2111	Auditor General	-	-	-	100,000,000	
2111	0729000 Audit Services				100,000,000	Increase Ksh. 100 million (Development) for construction of the Mombasa Office.
	Total Expenditure	(36,356,964,051)	79,221,600,000	(41,281,750,000)	58,694,030,000	
	o/w Parliament	(19,541,409,758)	1,049,000,000	(2,720,000,000)	-	
	o/w Judiciary	-	850,000,000	-	100,000,000	
	o/w Executive	(16,815,554,293)	77,322,600,000	(38,561,750,000)	58,594,030,000	

NOTICES

I. THE SUPPLEMENTARY APPROPRIATION BILL (NATIONAL ASSEMBLY BILL NO. 32 OF 2024)

- 1) Notice is given that the Chairperson of the Budget and Appropriations Committee intends to move the following amendment to the Supplementary Appropriation Bill, 2024 at the Committee Stage—

FIRST SCHEDULE

THAT, the First Schedule to the Bill be amended—

- a) in vote R1071, by deleting the figure **Kshs.8,818,125,506** in Column 3 (Supply), under the **Programme 0717000 General Administration Planning and Support Services** and substituting therefor the figure, **Kshs. 9,489,125,560**.
- b) in vote R1071, by deleting the figure **Kshs. 2,127,400,766** in Column 3 (Supply), under the **Programme 0718000 Public Financial Management** and substituting therefor the figure, **Kshs. 386,400,766**.
- c) in vote R1071, by deleting the figure **Kshs. 74,040,000** in Column 3 (Supply), under the **Programme 0719000 Economic and Financial Policy Formulation and Management** and substituting therefor the figure, **Kshs. 124,040,000**.
- d) in vote D1071, by deleting the figure **Kshs.1,686,784,580** in Column 3 (Supply), under the **Programme 0717000 General Administration Planning and Support Services** and substituting therefor the figure, **Kshs. 1,686,784,580**.
- e) in vote D1071, by deleting the figure **Kshs. 5,677,875,310** in Column 3 (Supply), under the **Programme 0718000 Public Financial Management** and substituting therefor the figure, **Kshs. 6,977,875,310**.
- f) in vote D1071, by deleting the figure **Kshs. 3,292,790,000** in Column 3 (Supply), under the **Programme 0719000 Economic and Financial Policy Formulation and Management** and substituting therefor the figure, **Kshs. 3,612,790,000**.
- g) by effecting the consequential amendments thereof.

SECOND SCHEDULE

THAT, the Second Schedule to the Bill be amended—

- a) in vote R1082, by deleting the figure **Kshs. 4,000,000** in Column 3 (Supply), under the **Programme 0402000 National Referral and Specialized Services** and substituting therefor the figure, **Kshs. 104,000,000**.

- b) in vote D1082, by deleting the figure **Kshs. 946,825,000** in Column 3 (Supply), under the **Programme 0402000 National Referral and Specialized Services** and substituting therefor the figure, **Kshs. 846,825,000**.
- c) in vote R1066, by deleting the figure **Kshs. (2,830,036,440)** in Column 3 (Supply), under the **Programme 0501000 Primary Education** and substituting therefor the figure, **Kshs. (1,710,036,440)**.
- d) in vote R1066, by deleting the figure **Kshs. 1,112,834,768** in Column 3 (Supply), under the **Programme 0502000 Secondary Education** and substituting therefor the figure, **Kshs. (7,165,232)**.
- e) by effecting the consequential amendments thereof.

2) Notice is given that the Leader of the Majority Party intends to move the following amendment to the Supplementary Appropriation Bill, 2024 at the Committee Stage—

FIRST SCHEDULE

THAT, the First Schedule to the Bill be amended—

- (a) in vote R1025, by deleting the figure **Kshs. 4,677,112,107** in column 3 (supply), under the **Programme 0601000 Policing Services**, and substituting therefor the figure, **Kshs. 4,527,112,107**.
- (b) in vote R1065, by deleting the figure **Kshs. 948,000,000** in Column 3 (Supply), under the **Programme 0504000 University Education** and substituting therefor the figure, **Kshs. 698,000,000**.
- (c) in vote R1071, by deleting the figure **Kshs. 2,127,400,766** in Column 3 (Supply), under the **Programme 0718000 Public Financial Management** and substituting therefor the figure, **Kshs. 2,527,400,766**.
- (d) by effecting the consequential amendments thereof.



LIMITATION OF DEBATE

The House resolved on Wednesday, February 14, 2024 as follows—

Limitation of Debate on Motions

- II. THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited as follows: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on the Annual Estimates and Committee of Supply

- III. THAT**, each speech in a **debate on the Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
- (i) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply:** - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Bills sponsored by Parties or Committees

- IV. THAT**, each speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Other Committee Reports

- V.** **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Audit Committee Reports

- VI.** **THAT**, each speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

NOTICE PAPER

Tentative business for

Thursday, (Afternoon) June 06, 2024

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Thursday, (Afternoon) June 06, 2024 –

A. COMMITTEE OF SUPPLY

Estimates of Recurrent and Development Expenditure for the year ending 30th June 2025

B. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 67 OF 2023)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Thursday, June 06, 2024 – Morning Sitting)

C. THE LAND LAWS (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 76 OF 2023)

(The Leader of the Majority Party)

Second Reading

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

D. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR NINE CONSTITUENCIES IN BUNGOMA COUNTY

(The Chairperson, Decentralized Funds Accounts Committee)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

E. MOTION – PUBLIC PETITION ON FUNDS SPENT CONTRARY TO THE PROVISIONS OF ARTICLE 223 OF THE CONSTITUTION

(The Chairperson, Public Petitions Committee)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

F. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF SPECIFIED STATE CORPORATIONS

(The Chairperson, Public Investments Committee on Social Services, Administration and Agriculture)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

G. MOTION – ENHANCING REPORTING OF PARLIAMENTARY BUSINESS ON ONLINE PLATFORMS

(The Chairperson, Committee on Parliamentary Broadcasting and Library)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

H. MOTION – INSPECTION VISIT TO SEMI-AUTONOMOUS INSTITUTIONS OF THE EAST AFRICAN COMMUNITY IN UGANDA

(The Chairperson, Committee on Regional Integration)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

I. MOTION – IMPLEMENTATION STATUS OF REPORTS ON PETITIONS AND RESOLUTIONS PASSED BY THE HOUSE

(The Chairperson, Committee on Implementation)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

J. MOTION – ALLEGED UNFAIR TRADE PRACTICES BY FOREIGN INVESTORS IN KENYA

(The Chairperson, Departmental Committee on Trade, Industry and Cooperatives)

(If not concluded on Wednesday, June 05, 2024 – Afternoon Sitting)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statements will be **requested**—

No.	Subject	Member	Relevant Committee
1.	Inordinate delay by Kenya to ratify the agreement for establishment of the Africa Finance Corporation	<i>Hon. Wakili Edward, MP (Gatanga)</i>	Finance and National Planning
2.	Disbursement of the Presidential Secondary School Bursary	<i>Hon. Protus Akujah, MP (Loima)</i>	Social Protection
