

**REPUBLIC OF KENYA****THIRTEENTH PARLIAMENT – SECOND SESSION****THE NATIONAL ASSEMBLY****VOTES AND PROCEEDINGS****TUESDAY, JUNE 13, 2023**

1. The House assembled at thirty minutes past Two O'clock.
2. The Proceedings were opened with Prayer.
3. **Presiding** – the Honourable Speaker.
4. **COMMUNICATION FROM THE CHAIR**

The Hon. Speaker conveyed the following Communications from the Chair –

(i) **PRIORITIZATION OF BUSINESS DURING THE SUPPLY, AND WAYS & MEANS PERIOD**

“Honourable Members, As you are aware, and for the benefit of first-term Members, the National Assembly is currently in the *Supply* period of the 2023/24 Budget. The *Supply* period is the phase during which the House considers supply measures to all Votes for funding specific programmes and undertakings for the three arms of government. The Supply period commences with the consideration of the Estimates and ends with the enactment of an Appropriation Act.

During this period, Honourable Members, the House also considers the Revenue-Raising Measures proposed to support the appropriation made by the House - that is, the *Ways and Means* of supporting the Budget. The culmination of this is the enactment of the Finance Act.

Honourable Members, during the *Supply period*, the Cabinet Secretary for the National Treasury and Economic Planning also appears before the House to make a public pronouncement of the budget policy highlights and revenue raising measures for the national government as contemplated under the Public Finance Management Act, 2012. In keeping with parliamentary practice drawn from the need to foster regional integration in the East African Community, the pronouncement by the Cabinet Secretary is a ceremonial event. Accordingly, Honourable Members, the Cabinet Secretary for the National Treasury and Economic Planning is scheduled to make a public pronouncement on the Budget highlights for the 2023/2024 Financial Year on Thursday, 15th June 2023 in the National Assembly Chamber from 3.00p.m.

Honourable Members, The Standing Orders provide that during the *Supply, and Ways & Means* period, priority is to be given to business related to the consideration of the Budget Estimates, the Finance Bill, 2023, the Appropriation Bill, 2023 and any other legislation relating to the budget. Such business is typically never interrupted by any other business. It may only be preceded by Special Motions which have constitutional or

statutory timelines. A motion for the approval of the appointment of a person to state office is an example of such Special Motions.

In this regard, Honourable Members, and for the convenience of the House, I have deferred the appearances by Cabinet Secretaries to respond to Questions in plenary that were initially scheduled for tomorrow, Wednesday, 14th June 2023 during the afternoon sitting.

The said Cabinet Secretaries will therefore appear to respond to Questions in plenary next week during the afternoon sitting of Wednesday, 21st June 2023, subject to completion of the supply, and ways & means measures.

Honourable Members, the House Business Committee has also resolved that consideration of supply measures in the Committee of Supply commences today Tuesday, 13th June 2023. The consideration of *Ways & Means Measures* including the Finance Bill, 2023 at Second Reading and subsequent stages commences tomorrow, Wednesday, 14th June 2023 in the morning sitting, subject to the Report on the Finance Bill, 2023 being tabled in the course of today's sitting.

The House is accordingly guided. I Thank You!"

(ii) RECOGNITION OF A DELEGATION FROM THE COUNTY ASSEMBLY OF KAKAMEGA

"Honourable Members, I wish to introduce to you a delegation from the County Assembly of Kakamega who are seated in the Speaker's Gallery. The delegation comprises Members of the Delegated County Legislations Committee. They are:

- (i) The Hon. Charles E. Nandwa - Chairperson;
- (ii) The Hon. Stephen Mukhala - Vice Chairperson;
- (iii) The Hon. Benard Omboko - Member;
- (iv) The Hon. Peter Walunya - Member;
- (v) The Hon. Doris Matere - Member;
- (vi) The Hon. Josephat Wakukha - Member;
- (vii) The Hon. Helemina Llanziva - Member;
- (viii) The Hon. Angela Nelima - Member; and,
- (ix) The Hon. Timothy Anzenze - Member.

Honourable Members, the delegation is accompanied by seven officers. The delegation is on a visit to the National Assembly to benchmark on the best practices in executing their mandate with their counterpart Committees of the House.

Honourable Members, on my own behalf and that of the National Assembly, I welcome them to Parliament and wish them fruitful engagements. I thank you!"

(iii) RECOGNITION OF A DELEGATION FROM THE PARLIAMENT OF ZAMBIA

"Honourable Members, I wish to introduce to you a delegation from the Parliament of Zambia who are seated in the Speaker's Row. The delegation comprises Members of the Public Accounts Committee in the Parliament of Zambia. They are:

- (i) Hon. Warren C. Mwambazi - Leader of the Delegation;
- (ii) Hon. Jaqueline Sabao - Member;
- (iii) Hon. Imanga Wamunyima - Member;
- (iv) Hon. Likando Mufalali - Member;
- (v) Hon. Victor Lumayi - Member;
- (vi) Hon. Kalalwe Mukosa - Member;
- (vii) Hon. Nicholas Mukumbi - Member; and
- (viii) Hon. Jonathan Daka - Member.

The delegation is accompanied by six staff from the National Assembly, the Ministry of Finance and National Planning, and office of the Auditor General.

Honourable Members, the delegation is on a visit to benchmark on the best practices and share experiences with their counterpart Committees of the House dealing with Financial, Audit and Money related matters.

Honourable Members, on my own behalf and that of the National Assembly, I welcome them to Parliament and wish them fruitful engagements during their stay in the country. I thank you!"

5. PAPERS

The following Papers were laid on the Table –

- (i) Funding of National Government Constituency Development Fund (NGCDF) and National Government Affirmative Action Fund (NGAAF) from the National Treasury and Economic Planning.
- (ii) Report of the Auditor-General and Financial Statements on Multinational Lake Victoria Maritime Communications and Transport Project – Kenya Maritime Authority from the Ministry of Mining, Blue Economy and Maritime Affairs.
- (iii) Reports of the Auditor-General and Financial Statements in respect of the following Institutions for the year ended 30th June 2022 and the certificates therein: -
 - a) Kenya Academy of Sports;
 - b) National Social Security Fund;
 - c) Sports Kenya;
 - d) Pharmacy and Poisons Board;
 - e) Centre for Mathematics, Science and Technology Education in Africa;
 - f) Sacco Societies Regulatory Authority (SASRA);
 - g) Taita Taveta University;
 - h) Media Council of Kenya;
 - i) Kenya Institute of Mass Communication;
 - j) National Industrial Training Authority;
 - k) Coast Development Authority;
 - l) Tom Mboya University College;
 - m) Shanzu Teachers Training College, Mombasa;
 - n) National Council for Law Reporting;
 - o) Nairobi Centre for International Arbitration;
 - p) Kenya Marine and Fisheries Research Institute;
 - q) Coast Water Works Development Agency;
 - r) Kisii National Polytechnic;
 - s) Technical University of Mombasa Enterprises Limited;
 - t) Eldoret National Polytechnic;
 - u) TANATHI Water Works Development Agency;
 - v) RIVATEX East Africa Limited;
 - w) Tharaka University College;
 - x) Kenya Utalii College;
 - y) Kenya Literature Bureau; and
 - z) Wildlife Research and Training Institute.

(The Hon. Owen Baya, CBS, MP – Deputy Leader of the Majority Party)

- (iv) Report of the Departmental Committee on Defence, Intelligence and Foreign Relations on its consideration of the Defence Cooperation Agreement between the Government of the Republic of Kenya and the Government of the Republic of Seychelles.

(The Hon. Nelson Koech, MP – Departmental Committee on Defence, Intelligence and Foreign Relations)

- (v) Report of the Departmental Committee on Finance and National Planning on its consideration of the Finance Bill (National Assembly Bill No. 14 of 2023).

(The Hon. Kuria Kimani, MP – Departmental Committee on Finance and National Planning)

6. QUESTIONS AND STATEMENTS

Pursuant to the provisions of Standing Order 44(2)(c), the Member for Kilifi North (Hon. Owen Baya, MP) requested for a Statement from the Chairperson of the Committee on Implementation regarding implementation of the Agreement between the Government of the Republic of Kenya and the Government of the Italian Republic on the *Luigi Broglio–Malindi* Space Centre in Malindi.

Thereupon, the Speaker directed that the Statement be responded to in two (2) weeks time.

7. NOTICES OF MOTION

The following Notice of Motion was given –

Consideration of the Defence Cooperation Agreement between the Government of the Republic of Kenya and the Government of the Republic of Seychelles

THAT, this House adopts the Report of the Departmental Committee on Defence, Intelligence and Foreign Relations on its consideration of the Defence Cooperation Agreement between the Government of the Republic of Kenya and the Government of the Republic of Seychelles, *laid on the Table of the House on Tuesday, 13th June, 2023* and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, approves the *Defence Cooperation Agreement between the Government of the Republic of Kenya and the Government of the Republic of Seychelles*.

(The Hon. Nelson Koech, MP – Departmental Committee on Defence, Intelligence and Foreign Relations)

8. SPECIAL MOTION - CONSIDERATION OF NOMINEE FOR APPOINTMENT AS THE DIRECTOR-GENERAL OF THE NATIONAL INTELLIGENCE SERVICE

Motion made and Question proposed –

THAT, taking into consideration the findings of the Departmental Committee on Defence, Intelligence and Foreign Relations in its Report on the vetting of a nominee for the appointment as a Director-General of the National Intelligence Service, *laid on the Table of the House on Tuesday, 6th June 2023*, and pursuant to section 7(3)(b) of the National Intelligence Service Act, 2012, this House approves the appointment of Mr. Noordin Mohammed Haji, OGW, CBS as the Director-General of the National Intelligence Service.

(The Hon. Nelson Koech, MP – Chairperson, Departmental Committee on Defence, Intelligence and Foreign Relations)

Debate arising;

Mover replied;

Question put and agreed to.

9. SPECIAL MOTION - CONSIDERATION OF NOMINEES FOR APPOINTMENT AS MEMBERS OF THE JUDICIAL SERVICE COMMISSION

Motion made and Question proposed –

THAT, taking into consideration the findings of the Departmental Committee on Justice and Legal Affairs in its Report on the vetting of nominees for appointment as Members of the Judicial Service Commission, *laid on the Table of the House on Thursday, 8th June, 2023*, and pursuant to the provisions of Article 171(2)(h) of the Constitution and section 8(1) of the Public Appointments (Parliamentary Approval) Act, 2011, this House approves the appointment of the following persons as Members of the Judicial Service Commission (JSC)-

- (i) Ms. Caroline Nzilani King'oku-Ajuoga; and
- (ii) Hon. Isaac Kiprono Rutto, EGH.

(The Hon. Gitonga Murugara, MP – Chairperson, Departmental Committee on Justice and Legal Affairs)

Debate arising;

Mover replied;

Question put and agreed to.

10. COMMITTEE OF SUPPLY (1st Allotted Day)

(Estimates of Recurrent and Development Expenditure for the year ending 30th June 2024)

Order for Committee of Supply read –

In the Committee of Supply – The First Chairperson of Committees in the Chair

Vote 1011 - Office of the President

Motion made and Question proposed: -

THAT, a sum not exceeding Kshs. 4,333,646,558 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1011 (Office of the President).

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1011 - Office of the President

- (i) Programmes 0603000 Government Printing Services
- (ii) Programmes 0701000 General Administration Planning and Support Services
- (iii) Programmes 0703000 Government Advisory Services
- (iv) Programmes 0704000 State House Affairs

Motion made and Question proposed –

THAT, the programmes under Vote 1011 - Office of the President as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1011 – agreed to.

Resolved accordingly;

THAT, a sum not exceeding **Kshs. 4,333,646,558** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1011 (Office of the President).

Vote 1012 - Office of the Deputy President

Motion made and Question proposed: -

THAT, a sum not exceeding Kshs. 3,738,659,404 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1012 (Office of the Deputy President).

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1012 - Office of the Deputy President

0734000 Deputy President Services

Motion made and Question proposed –

THAT, the programmes under Vote 1012 - Office of the Deputy President as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1012, by deleting the figure Kshs. 3,488,259,404 in Column 6 (Gross Current Estimates) under Programme 0734000 Deputy President Services, and substituting therefor the figure Kshs. 3,288,259,404.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0734000 Deputy President Services- as amended agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 3,538,659,404** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1012 (Office of the Deputy President).

Vote 1013 - Office of the Prime Cabinet Secretary

Motion made and Question proposed: -

THAT, a sum not exceeding Kshs. 1,195,570,001 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1013 (Office of the Prime Cabinet Secretary).

Programme under Vote 1013 - Office of the Prime Cabinet Secretary

0755000 Government Coordination and Supervision Services

Motion made and Question proposed-

THAT, the programmes under Vote 1013 - Office of the Prime Cabinet Secretary as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 1,195,570,001** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1013 (Office of the Prime Cabinet Secretary).

Vote 1014 - State Department for Parliamentary Affairs

Motion made and Question proposed: -

THAT, a sum not exceeding Kshs. 669,544,858 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1014 (State Department for Parliamentary Affairs).

Programmes under Vote: Vote 1014 - State Department for Parliamentary Affairs

- (i) 0759000 Parliamentary Liaison and Legislative Affairs
- (ii) 0760000 Policy Coordination and Strategy
- (iii) 0761000 General Administration, Planning and Support Services

Debate arising;

Motion made and Question proposed-

THAT, the Programmes under Vote 1014-State Department for Parliamentary Affairs as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 669,544,858** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1014 (State Department for Parliamentary Affairs).

Vote 1015 - State Department for Performance and Delivery Management

Motion made and Question proposed-

THAT, a sum not exceeding Kshs. 478,625,141 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1015 (State Department for Performance and Delivery Management).

Programmes under Vote 1015- State Department for Performance and Delivery Management

- (i) 0762000 Public Service Performance Management and Delivery Services
- (ii) 0763000 Government Advisory Services
- (iii) 0764000 General Administration, Planning and Support Services

Motion made and Question proposed-

THAT, the Programmes under Vote 1015- State Department for Performance and Delivery Management as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 478,625,141** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1015 (State Department for Performance and Delivery Management).

Vote 1016 - State Department for Cabinet Affairs

Motion made and Question proposed: -

THAT, a sum not exceeding Kshs. 903,030,596 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1016 (State Department for Cabinet Affairs).

Programme under Vote 1016 - State Department for Cabinet Affairs

0758000 Cabinet Affairs Services

Motion made and Question proposed-

THAT, the Programmes under Vote 1016- State Department for Cabinet Affairs as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 903,030,596** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1016 (State Department for Cabinet Affairs).

Vote 1017 - State House

Motion made and Question proposed-

THAT, a sum not exceeding Kshs. 7,301,141,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1017 (State House).

Programme under Vote 1017 - State House

0704000 State House Affairs

Motion made and Question proposed-

THAT, the Programmes under Vote 1017- State House as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 7,301,141,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1017 (State House).

Vote 1023 - State Department for Correctional Services

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 35,837,200,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1023 (State Department for Correctional Services).

Programmes under Vote 1023- State Department for Correctional Services

- (i) 0623000 General Administration, Planning and Support Services
- (ii) 0627000 Prison Services
- (iii) 0628000 Probation & After Care Services

Motion made and Question proposed-

THAT, the Programmes under Vote 1023- State Department for Correctional Services as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 35,837,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1023 (State Department for Correctional Services).

Vote 1024 - State Department for Immigration and Citizen Services

Motion made and Question proposed -

THAT, a sum not exceeding Kshs. 11,980,797,341 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1024 (State Department for Immigration and Citizen Services).

Programmes under Vote 1024- State Department for Immigration and Citizen Services

- (i) 0605000 Migration & Citizen Services Management
- (ii) 0626000 Population Management Services
- (iii) 0631000 General Administration and Planning

Motion made and Question proposed-

THAT, the Programmes under Vote 1024- State Department for Immigration and Citizen Services as read out and the sums allocated in the Schedule be approved.

Amendment proposed -

THAT, the Schedule be amended in Vote 1024 by—

- (a) deleting the figure Kshs. 4,264,794,456 in column 6 (Gross Current Estimates) under Programme 0605000 Migration & Citizen Services Management, and substituting therefor the figure Kshs. 3,514,794,456.
- (b) deleting the figure Kshs. 1,125,000,000 in column 7 (Gross Capital Estimates), under Programme 0605000 Migration & Citizen Services Management, and substituting therefor the figure Kshs. 1,875,000,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0605000 Migration & Citizen Services Management - as amended agreed to;
 Programme 0626000 Population Management Services - agreed to
 Programme 0631000 General Administration and Planning - agreed to

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 11,980,797,341** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1024 (State Department for Immigration and Citizen Services).

Vote 1025 - National Police Service

Motion made and Question proposed -

THAT, a sum not exceeding Kshs. 106,498,341,743 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1025 (National Police Service).

Programme under Vote 1025 - National Police Service

0601000 Policing Services

Motion made and Question proposed -

THAT, the Programme under Vote 1025- National Police Service as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 106,498,341,743** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1025 (National Police Service).

Vote 1026 - State Department for Internal Security and National Administration

Motion made and Question proposed -

THAT, a sum not exceeding Kshs. 28,240,812,117 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1026 (State Department for Internal Security and National Administration).

Programmes under Vote 1026 - State Department for Internal Security and National Administration

- (i) 0629000 General Administration and Support Services
- (ii) 0630000 Policy Coordination Services

Motion made and Question proposed -

THAT, the Programmes under Vote 1026- State Department for Internal Security and National Administration as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 28,240,812,117** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1026 (State Department for Internal Security and National Administration).

Vote 1032 - State Department for Devolution

Motion made and Question proposed -

THAT, a sum not exceeding Kshs. 1,971,120,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development)

during the year ending 30th June, 2024 in respect of Vote 1032 (State Department for Devolution).

Programme under Vote 1032 - State Department for Devolution

0712000 Devolution Services

Motion made and Question proposed -

THAT, the Programmes under Vote 1026- State Department for Internal Security and National Administration as read out and the sums allocated in the Schedule be approved.

Amendment proposed -

THAT, the Schedule be amended in Vote 1032, by deleting the figure Kshs. 1,678,120,000 in column 6 (Gross Current Estimates) under Programme 0712000 Devolution Services, and substituting therefor the figure Kshs. 1,878,120,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0712000 Devolution Services- as amended agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 2,171,120,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1032 (State Department for Devolution).

Vote 1036 - State Department ASALs and Regional Development

Motion made and Question proposed -

THAT, a sum not exceeding Kshs. 15,697,690,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1036 (State Department for ASALs and Regional Development).

Programmes under Vote 1032 - State Department ASALs and Regional Development

- (i) 0733000 Accelerated ASAL Development
- (ii) 0743000 General Administration, Planning and Support Services
- (iii) 1013000 Integrated Regional Development

Motion made and Question proposed -

THAT, the Programmes under Vote 1032- State Department ASALs and Regional Development as read out and the sums allocated in the Schedule be approved.

Amendment proposed -

THAT, the Schedule be amended in Vote 1036, by deleting the figure Kshs. 3,905,590,000 in column 7 (Gross Capital Estimates) under Programme 1013000 Integrated Regional Development, and substituting therefor the figure Kshs. 4,106,590,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 1013000 Integrated Regional Development - as amended agreed to;
Programme 0733000 Accelerated ASAL Development- agreed to;
Programme 0743000 General Administration, Planning and Support Services-
agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 15,898,690,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1036 (State Department for ASALs and Regional Development).

Vote 1041 - Ministry of Defence

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 144,943,160,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1041 (Ministry of Defence).

Programmes under Vote 1041 - Ministry of Defence

- (i) 0801000 Defence
- (ii) 0802000 Civil Aid
- (iii) 0803000 General Administration, Planning and Support Services
- (iv) 0805000 National Space Management

Motion made and Question proposed -

THAT, the Programmes under Vote 1041 - Ministry of Defence as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 144,943,160,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1041 (Ministry of Defence).

Vote 1053 - State Department for Foreign Affairs

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 19,717,170,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1053 (State Department for Foreign Affairs).

Programmes under Vote 1053 - State Department for Foreign Affairs

- (i) 0714000 General Administration Planning and Support Services
- (ii) 0715000 Foreign Relation and Diplomacy
- (iii) 0741000 Economic and Commercial Diplomacy
- (iv) 0742000 Foreign Policy Research, Capacity Development and Technical Cooperation

Motion made and Question proposed –

THAT, the Programmes under Vote 1053- State Department for Foreign Affairs_as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 19,717,170,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1053 (State Department for Foreign Affairs).

Vote 1054 - State Department for Diaspora Affairs

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 1,314,000,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1054 (State Department for Diaspora Affairs).

Programme under Vote 1054 - State Department for Diaspora Affairs

0752000 Management of Diaspora and Consular Affairs

Motion made and Question proposed –

THAT, the Programmes under Vote 1054 - State Department for Diaspora Affairs as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 1,314,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development)

during the year ending 30th June, 2024 in respect of Vote 1054 (State Department for Diaspora Affairs).

Vote 1064 - State Department for Technical Vocational Education and Training

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 28,323,796,448 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1064 (State Department for Technical Vocational Education and Training).

Programmes under Vote 1064 - State Department for Technical Vocational Education and Training

- (i) 0505000 Technical Vocational Education and Training
- (ii) 0507000 Youth Training and Development
- (iii) 0508000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the Programmes under Vote 1064- State Department for Technical Vocational Education and Training as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 28,323,796,448** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1064 (State Department for Technical Vocational Education and Training).

Vote 1065 - State Department for Higher Education and Research

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 128,603,869,981 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1065 (State Department for Higher Education and Research).

Programmes under Vote 1065 - State Department for Higher Education and Research

- (i) 0504000 University Education
- (ii) 0506000 Research, Science, Technology and Innovation
- (iii) 0508000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the Programmes under 1065 - State Department for Higher Education and Research as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1065 by—

- (a) deleting the figure Kshs. 124,039,641,117 in column 6 (Gross Current Estimates) under Programme 0504000 University Education, and substituting therefor the figure Kshs.123,439,641,117.
- (b) deleting the figure Kshs. 3,455,000,000 in column 7 (Gross Capital Estimates) under Programme 0504000 University Education, and substituting therefor the figure Kshs.4,055,000,000.

(The Hon. Wanami Wamboka on behalf of the Chairperson, Departmental Committee on Education)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0504000 University Education - as amended agreed to;

Programme 0508000 General Administration, Planning and Support Services- agreed to;

Programme 0743000 General Administration, Planning and Support Services- agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 128,603,869,981** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1065 (State Department for Higher Education and Research).

Vote 1066 - State Department for Basic Education

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 147, 824,978,050 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1066 (State Department for Basic Education).

Programmes under Vote 1066 - State Department for Basic Education

- (i) 0501000 Primary Education
- (ii) 0502000 Secondary Education
- (iii) 0503000 Quality Assurance and Standards
- (iv) 0508000 General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the Programmes under 1065- State Department for Basic Education as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 147, 824,978,050** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development)

during the year ending 30th June, 2024 in respect of Vote 1066 (State Department for Basic Education).

Vote 1071 - The National Treasury

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 130,489,049,141 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1071 (The National Treasury).

Programmes under Vote 1071 - The National Treasury

- (i) 0717000 General Administration Planning and Support Services
- (ii) 0718000 Public Financial Management
- (iii) 0719000 Economic and Financial Policy Formulation and Management
- (iv) 0720000 Market Competition

Motion made and Question proposed -

THAT, the Programmes under 1071- The National Treasury as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1071, by—

- (a) deleting the figure Kshs. 67,450,462,127 in column 6 (Gross Current Estimates), under Programme 0717000 General Administration Planning and Support Services, and substituting therefor the figure Kshs. 67, 350,462,127.
- (b) deleting the figure Kshs. 9,366,602,765 in column 7 (Gross Capital Estimates), under Programme 0717000 General Administration Planning and Support Services, and substituting therefor the figure Kshs. 9, 266,602,765.
- (c) deleting the figure Kshs. 36,320,482,310 in column 7 (Gross Capital Estimates), under Programme 0718000 Public Financial Management, and substituting therefor the figure Kshs. 34,720,482,310.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0717000 General Administration Planning and Support Services

- as amended agreed to;

Programme 0718000 Public Financial Management - as amended agreed to;

Programme 0719000 Economic and Financial Policy Formulation and Management

- agreed to;

Programme 0720000 Market Competition - agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 128,689,049,141** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1071 (The National Treasury).

Vote 1072 - State Department for Economic Planning

Motion made and Question proposed –

THAT, a sum not exceeding Kshs. 60,523,290,000 be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1072 (State Department for Economic Planning).

Programmes under Vote 1072 - State Department for Economic Planning

- (i) 0706000 Economic Policy and National Planning
- (ii) 0707000 National Statistical Information Services
- (iii) 0708000 Public Investment Management Monitoring and Evaluation Services
- (iv) 0709000 General Administration Planning and Support Services

Motion made and Question proposed -

THAT, the Programmes under 1072- State Department for Economic Planning as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1072 by deleting the figure Kshs. 2,533,750,000 in column 7 (Gross Capital Estimates), under Programme 0707000 National Statistical Information Services, and substituting therefor the figure Kshs. 2,433,750,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0707000 National Statistical Information Services - as amended agreed to;
 Programme 0706000 Economic Policy and National Planning - agreed to;
 Programme 0708000 Public Investment Management Monitoring and Evaluation Services - agreed to;
 Programme 0709000 General Administration Planning and Support Services - agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 60,423,290,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of Vote 1072 (State Department for Economic Planning).

Vote 1082 – State Department for Medical Services

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 116,592,576,949** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1082 (State Department for Medical Services)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1082 - State Department for Medical Services

1. 0402000 National Referral and Specialized Services
2. 0410000 Curative and Reproductive Maternal New Born Child Adolescent Health
RMNCAH
3. 0411000 Health Research and Innovations
4. 0412000 General Administration

Motion made and Question proposed –

THAT, the programmes under Vote 1082 - State Department for Medical Services as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1082 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 116,592,576,949** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1082 (State Department for Medical Services)**.

Vote 1083 – State Department for Public Health and Professional Standards

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 24,593,940,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1083 - State Department for Public Health and Professional Standards

1. 0406000 Preventive and Promotive Health Services
2. 0407000 Health resources development and Innovation
3. 0408000 Health Policy, Standards and Regulations
4. 0412000 General Administration

Motion made and Question proposed –

THAT, the programmes under Vote 1083 - State Department for Public Health and Professional Standards as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1083 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 24,593,940,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

Vote 1091 – State Department for Roads

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 249,744,711,993** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1091 (State Department for Roads)**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1091 - State Department for Roads

0202000 Road Transport -

Motion made and Question proposed –

THAT, the Programme Road Transport under Vote 1091 – State Department for Roads as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1091, by deleting the figure Kshs. 166,851,000,000 in column 7 (Gross Capital Estimates), under Programme 0202000 Road Transport, and substituting therefor the figure Kshs. 167,951,000,000.

(Chairperson, Budget and Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0202000 Road Transport as amended – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 250,844,711,993** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1091 (State Department for Roads)**.

Vote 1092 – State Department for Transport

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 60,386,566,159** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1092 (State Department for Transport)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1092 – State Department for Transport

1. 0201000 General Administration, Planning and Support Services
2. 0203000 Rail Transport
3. 0204000 Marine Transport
4. 0205000 Air Transport
5. 0216000 Road Safety

Motion made and Question proposed –

THAT, the programmes under Vote 1092 - State Department for Transport as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1092 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 60,386,566,159** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1092 (State Department for Transport).**

Vote 1093 – State Department for Shipping and Maritime Affairs

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 28,423,521,755** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs).**

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1093 - State Department for Shipping and Maritime Affairs

0220000 Shipping and Maritime Affairs

Motion made and Question proposed –

THAT, the programmes under Vote 1093 - State Department for Shipping and Maritime Affairs as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1093, by deleting the figure Kshs. 27,373,521,755 in column 6 (Gross Recurrent Estimates), under Programme 0220000 Shipping and Maritime Affairs, and substituting therefor the figure Kshs. 2,494,070,000.

(Chairperson, Budget and Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 0220000 Shipping and Maritime Affairs as amended – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 3,544,070,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs).**

Debate arising;

Vote 1094 – State Department for Housing and Urban Development

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 29,702,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1094 (State Department for Housing and Urban Development).**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1094 - State Department for Housing and Urban Development

1. 0102000 Housing Development and Human Settlement
2. 0105000 Urban and Metropolitan Development
3. 0106000 General Administration Planning and Support Services

Motion made and Question proposed –

THAT, the programmes under Vote 1094 - State Department for Housing and Urban Development as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1094 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 29,702,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 – State Department for Public Works

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 4,728,440,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1095 (State Department for Public Works)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1095 - State Department for Public Works

1. 0103000 Government Buildings
2. 0104000 Coastline Infrastructure and Pedestrian Access
3. 0106000 General Administration Planning and Support Services
4. 0218000 Regulation and Development of the Construction Industry

Motion made and Question proposed –

THAT, the programmes under Vote 1095 - State Department for Public Works as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1095 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 4,728,440,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1104 – State Department for Irrigation

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 24,724,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1104 (State Department for Irrigation)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 1104 - State Department for Irrigation

1. 1014000 Irrigation and Land Reclamation 015000 Water Storage and Flood Control
2. 1022000 Water Harvesting and Storage for Irrigation
3. 1023000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programmes under Vote 1104 - State Department for Irrigation as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1104 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 24,724,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1104 (State Department for Irrigation)**.

Vote 1109 – State Department for Water and Sanitation

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 61,486,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1109 (State Department for Water and Sanitation)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1109 - State Department for Water and Sanitation

1. 1001000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the Programme - General Administration, Planning and Support Services under Vote 1109 - State Department for Water and Sanitation and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1109 by deleting the figure Kshs. 70,000,000 in column 7 (Gross Capital Estimates), under Programme 1001000 General Administration, Planning and Support Services, by and substituting therefor the figure Kshs. 190,000,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 1001000 General Administration, Planning and Support Services as amended – agreed to.

2. 1004000 Water Resources Management

Motion made and Question proposed –

THAT, the Programme Water Resources Management under Vote 1109 - State Department for Water and Sanitation and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1109 by deleting the figure Kshs. 13,296,000,000 in column 7 (Gross Capital Estimates), under Programme 1004000 Water Resources Management, and substituting therefor the figure Kshs. 12,446,000,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 1004000 Water Resources Management as amended – agreed to.

3. 1017000 Water and Sewerage Infrastructure Development

Motion made and Question proposed –

THAT, the Programme Water and Sewerage Infrastructure Development under Vote 1109 - State Department for Water and Sanitation and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1109 by deleting the figure Kshs. 42,578,000,000 in column 7 (Gross Capital Estimates), under Programme 1017000 Water and Sewerage Infrastructure Development, and substituting therefor the figure Kshs. 43,308,000,000.

(Chairperson, Budget & Appropriations Committee)

Question on the amendment proposed;

Debate arising;

Question put and agreed to.

Programme 1017000 Water and Sewerage Infrastructure Development as amended – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 61,486,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1109 (State Department for Water and Sanitation)**.

Vote 1112 – State Department for Lands and Physical Planning

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 8,867,982,863** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1112 - State Department for Lands and Physical Planning

1. 0101000 Land Policy and Planning
2. 0121000 Land Information Management
3. 0122000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programmes under Vote 1112 – State Department for Lands and Physical Planning as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1112 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 8,867,982,863** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development)

during the year ending 30th June, 2024 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.

Vote 1122 – State Department for Information Communication Technology & Digital Economy

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 20,099,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1122 – State Department for Information Communication Technology & Digital Economy

1. 0207000 General Administration Planning & Support Services
2. 0210000 ICT Infrastructure Development
3. 0217000 E-Government Services

Motion made and Question proposed –

THAT, the programmes under Vote 1122 - State Department for Information Communication Technology and Digital Economy as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1122 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 20,099,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

Vote 1123 – State Department for Broadcasting & Telecommunications

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 7,179,972,277** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1123 - State Department for Broadcasting and Telecommunications

1. 0207000 General Administration Planning and Support Services

Motion made and Question proposed –

THAT, the programme **0207000 General Administration Planning & Support Services** under Vote 1123 - State Department for Broadcasting & Telecommunications and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme 0207000 General Administration Planning & Support Services – agreed to.

2. 0208000 Information & Communication Services

Motion made and Question proposed –

THAT, the programme 0208000 Information & Communication Services under Vote 1123 - State Department for Broadcasting and Telecommunications and the sum allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1123 by deleting the figure Kshs. 895,500,000 in column 7 (Gross Capital Estimates), under Programme 0208000 Information and Communication Services, and substituting therefor the figure, Kshs. 445,500,000.

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to.

Further amendment proposed –

THAT, the Schedule be amended in Vote 1123 by deleting the figure Kshs. 5,584,833,488 in column 6 (Gross Current Estimates), under Programme 0208000 Information and Communication Services, and substituting therefor the figure Kshs. 6,034,833,488.

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to;

Programme 0208000 Information & Communication Services as amended – agreed to.

3. 0209000 Mass Media Skills Development

Motion made and Question proposed –

THAT, the programme **0207000 Mass Media Skills Development** under Vote 1123 - State Department for Broadcasting & Telecommunications and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme 0209000 Mass Media Skills Development – agreed to.

Programmes under Vote 1123 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 7,179,972,277** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

Vote 1132 – State Department for Sports

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 17,723,769,939** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1132 (State Department for Sports)**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1132 - State Department for Sports

0901000 Sports

Motion made and Question proposed –

THAT, the programme under Vote 1132 - State Department for Sports as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme 0901000 Sports under Vote 1132 - agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 17,723,769,939** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture & Heritage

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 2,889,450,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1134 (State Department for Culture & Heritage)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1134 - State Department for Culture and Heritage

1. 0902000 Culture/Heritage

Motion made and Question proposed -

THAT, the programme 0902000 Culture / Heritage under Vote 1134 - State Department for Sports as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme 0902000 Culture/Heritage - agreed to.

2. 0905000 General Administration, Planning & Support Services

Motion made and Question proposed -

THAT, the 905000 General Administration, Planning & Support Services under Vote 1134 - State Department for Sports and the sums allocated in the Schedule be approved.

Amendment proposed -

THAT, the Schedule be amended in Vote 1134, by deleting the figure Kshs. 199,784,949 in column 6 (Gross Current Estimates), under Programme 0905000 General Administration, Planning and Support Services, and substituting therefor the figure Kshs. 249,784,949.

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to;

Programme 0905000 General Administration, Planning & Support Services as amended - agreed to.

3. 0916000 Public Records Management

Motion made and Question proposed -

THAT, the programme 0916000 Public Records Management under Vote 1134 - State Department for Sports and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to.

Programme 0916000 Public Records Management – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 2,939,450,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1134 (State Department for Culture & Heritage)**.

Vote 1135 – State Department for Youth Affairs & the Arts

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 3,974,373,614** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1135 (State Department for Youth Affairs & the Arts)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1135 - State Department for Youth Affairs & the Arts

1. 0711000 Youth Empowerment Services
2. 0748000 Youth Development Services
3. 0749000 General Administration, Planning & Support Services
4. 0903000 The Arts
5. 0904000 Library Services

Motion made and Question proposed –

THAT, the programmes under Vote 1135 - State Department for Youth Affairs & the Arts as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 1135 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 3,974,373,614** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1135 (State Department for Youth Affairs & the Arts)**.

Vote 1152 – State Department for Energy

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 62,998,517,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1152 (State Department for Energy)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1152 - State Department for Energy

1. 0211000 General Administration Planning & Support Services
2. 0212000 Power Generation

Motion made and Question proposed –

THAT, the Programmes 0211000 General Administration Planning & Support Services, and 0212000 Power Generation under Vote 1152 - State Department for Energy as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes 0211000 General Administration Planning & Support Services, and 0212000 Power Generation under Vote 1152 – agreed to;

3. 0213000 Power Transmission and Distribution

Motion made and Question proposed –

THAT, the programme 0213000 Power Transmission and Distribution under Vote 1152 - State Department for Energy and the sum allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in Vote 1152, by deleting the figure Kshs. 41,076,000,000 in column 7 (Gross Capital Estimates), under Programme 0213000 Power Transmission and Distribution, and substituting therefor the figure Kshs. 41,190,000,000.

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to.

Programme 0213000 Power Transmission and Distribution under Vote 1152 as amended – agreed to.

4. 0214000 Alternative Energy Technologies

Motion made and Question proposed –

THAT, the programme 0214000 Alternative Energy Technologies under the State Department for Energy and the sum allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme 0214000 Alternative Energy Technologies under Vote 1152 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 63,112,517,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1152 (State Department for Energy)**.

Vote 1162 – State Department for Livestock

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 18,800,740,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1162 (State Department for Livestock)**.

(Chairperson, Budget & Appropriations Committee)

Programme under Vote 1162 - State Department for Livestock
0112000 Livestock Resources Management and Development

Motion made and Question proposed –

THAT, the programme 0112000 Livestock Resources Management & Development under Vote 1162 - State Department for Livestock and the sum allocated in the Schedule be approved.

Debate arising;
 Question put and agreed to;
Programmes under Vote 1162 - agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 18,800,740,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1162 (State Department for Livestock)**.

Vote 1166 – State Department for the Blue Economy & Fisheries

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 11,854,220,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1166 - State Department for the Blue Economy & Fisheries

1. 0111000 Fisheries Development & Management
2. 0117000 General Administration, Planning & Support Services
3. 0118000 Development and Coordination of the Blue Economy

Motion made and Question proposed -

THAT, the programmes under Vote 1166 - State Department for Blue Economy & Fisheries as read out and the sums allocated in the Schedule be approved.

Debate arising;
 Question put and agreed to;
Programmes under Vote 1166- agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 11,854,220,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.

Vote 1169 – State Department for Crop Development

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 46,469,941,275** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1169 (State Department for Crop Development)**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1169 - State Department for Crop Development

1. 0107000 General Administration Planning & Support Services

Motion made and Question proposed -

THAT, the programme 0107000 General Administration Planning & Support Services under Vote 1169 - State Department for Crop Development as read out and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in in Vote 1169 by deleting the figure Kshs. 1,466,000,000 in column 7 (Gross Capital Estimates), under Programme 0107000 General Administration Planning & Support Services, and substituting therefor figure Kshs. 1,533,000,000.

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to.

Programme 0107000 General Administration Planning & Support Services under Vote 1169 as amended – agreed to.

2. 0108000 Crop Development & Management

Motion made and Question proposed -

THAT, the programme 0108000 Crop Development & Management under Vote 1169 - State Department for Crop Development and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in in Vote 1169 by deleting the figure Kshs. 27,895,691,275 in Column 7 (Gross Capital Estimates), under Programme 0108000 Crop Development and Management, and substituting therefor the figure, Kshs. 28,083,691,275.

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to.

Programme 0108000 Crop Development and Management under Vote 1169 as amended – agreed to.

3. 0109000 Agribusiness and Information Management

Motion made and Question proposed –

THAT, the programme 0109000 Agribusiness & Information Management under Vote 1166 - State Department for Crop Development and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programme 0109000 Agribusiness and Information Management – agreed to.

4. 0120000 Agricultural Research and Development

Motion made and Question proposed –

THAT, the programme 0109000 Agribusiness & Information Management under Vote 1169 - State Department for Crop Development and the sums allocated in the Schedule be approved.

Amendment proposed –

THAT, the Schedule be amended in in Vote 1169 by deleting the figure Kshs. 314,000,000 in column 7 (Gross Capital Estimates), under Programme 0120000 Agricultural Research & Development, and substituting therefor the figure Kshs. 259,000,000

(Chairperson, Budget & Appropriations Committee)

Debate arising;

Question put and agreed to.

Programme 0120000 Agricultural Research & Development under Vote 1169 as amended – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 46,669,941,275** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1169 (State Department for Crop Development)**.

Vote 1173 - State Department for Cooperatives

Motion made and Question proposed:-

THAT, a sum not exceeding **Kshs. 2,037,880,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1173 - State Department for Cooperatives**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0304000 Cooperative Development and Management

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1173 - State Department for Cooperatives** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme 0304000 Cooperative Development and Management - agreed to

Programme under Vote 1173 - agreed to

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 2,037,880,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1173 - State Department for Cooperatives**.

Vote 1174 - State Department for Trade

Motion made and Question proposed:-

THAT, a sum not exceeding **Kshs. 2,412,900,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1174 - State Department for Trade**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0309000 Domestic Trade and Enterprise Development

2. Programme 0310000 Fair Trade Practices and Compliance of Standards

3. Programme 0311000 International Trade Development and Promotion

4. Programme 0312000 General Administration, Planning and Support Services

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1174 - State Department for Trade** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1174 - agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 2,412,900,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1174 - State Department for Trade.**

Vote 1175 - State Department for Industry

Motion made and Question proposed:-

THAT, a sum not exceeding **Kshs. 5,261,820,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1175 - State Department for Industry.**

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1175 - State Department for Crop Industry

1. Programme 0301000 General Administration Planning and Support Services

Motion made and Question proposed –

THAT, the programme 0301000 General Administration Planning and Support Services under Vote 1175 - State Department for Industry and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programme 0301000 General Administration Planning and Support Services – agreed to.

2. Programme 0320000 Industrial Promotion and Development

Motion made and Question proposed –

THAT, the programme 0320000 Industrial Promotion and Development under Vote 1175 - State Department for Industry and the sums allocated in the Schedule be approved.

Amendment proposed:-

THAT, the Schedule be amended in Vote 1175 by deleting the figure Kshs. 448,960,000 in column 7 (Gross Capital Estimates), under Programme 0320000 Industrial Promotion and Development, and substituting therefor the figure Kshs.5,148,960,000.

(Chairperson, Budget and Appropriations Committee)

Debate on the amendment arising;

Question on the amendment put and *agreed to*;

Programme 0320000 Industrial Promotion and Development as amended – agreed to.

3. Programme 0321000 Standards and Quality Infrastructure and Research

Motion made and Question proposed –

THAT, the programme 0321000 Standards and Quality Infrastructure and Research under Vote 1175 - State Department for Industry and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Question put and agreed to;

Programme 0321000 Standards and Quality Infrastructure and Research – agreed to.

Programmes under Vote 1175 as amended – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 9,961,820,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1175 - State Department for Industry.**

Vote 1176 - State Department for Micro, Small and Medium Enterprises Development

Motion made and Question proposed:-

THAT, a sum not exceeding **Kshs. 13,133,170,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1176 - State Department for Micro, Small and Medium Enterprises Development.**

(Chairperson, Budget & Appropriations Committee)

1. Programme 0316000 Promotion and Development of MSMEs
2. Programme 0317000 Product and Market Development for MSMEs
3. Programme 0318000 Digitization and Financial Inclusion for MSMEs
4. Programme 0319000 General Administration, Planning and Support Services

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1176 - State Department for Micro, Small and Medium Enterprises Development** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1176 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 13,133,170,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1176 - State Department for Micro, Small and Medium Enterprises Development.**

Vote 1177 - State Department for Investment Promotion

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 12,737,029,340** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1177 - State Department for Investment Promotion.**

(Chairperson, Budget & Appropriations Committee)

1. Programme 0322000 Investment Development and Promotion

Amendment proposed:-

THAT, the Schedule be amended in Vote 1177 by deleting the figure Kshs. 11,252,000,000 in column 7 (Gross Capital Estimates), under Programme 0322000 Investment Development and Promotion, and substituting therefor the figure Kshs. 6,552,000,000.

(Chairperson, Budget and Appropriations Committee)

Debate on the amendment arising;

Question on the amendment put and agreed to;

Motion made and Question proposed:-

THAT, the programme under **Vote 1177 - State Department for Investment Promotion** as amended and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme 0322000 Investment Development and Promotion as amended - agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 8,037,029,340** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1177 - State Department for Investment Promotion**.

Vote 1184 - State Department for Labour and Skills Development

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 5,038,468,491** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1184 - State Department for Labour and Skills Development**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0910000 General Administration Planning and Support Services

2. Programme 0906000 Labour, Employment and Safety Services

3. Programme 0907000 Manpower Development, Industrial Skills and Productivity Management

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1184 - State Department for Labour and Skills Development** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1184 - agreed to.

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 5,038,468,491** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1184 - State Department for Labour and Skills Development**.

Vote 1185 - State Department for Social Protection and Senior Citizens Affairs

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 36,159,650,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1185 - State Department for Social Protection and Senior Citizen Affair**.

(Chairperson, Budget & Appropriations Committee)

Programmes under Vote 1185 - State Department for Social Protection and Senior Citizens Affairs

1. Programme 0908000 Social Development and Children Services

Motion made and Question proposed –

THAT, the programme 0908000 Social Development and Children Services under Vote 1185 - State Department for **Social Protection and Senior Citizens Affairs** and the sums allocated in the Schedule be approved.

Amendment proposed:-

THAT, the Schedule be amended in Vote 1185 by —

- (a) deleting the figure Kshs. 4,388,496,585 in column 6 (Gross Current Estimates), under Programme 0908000 Social Development and Children Services, and substituting therefor the figure Kshs. 4,358, 496,585.

(Chairperson, Budget and Appropriations Committee)

Debate on the amendment arising;

Question on the amendment put and *agreed to*;

Programme 0908000 Social Development and Children Services under Vote 1185 as amended – agreed to.

2. Programme 0909000 National Social Safety Net

Motion made and Question proposed –

THAT, the programme 0909000 National Social Safety Net under Vote 1185 - State Department for **Social Protection and Senior Citizens Affairs** and the sums allocated in the Schedule be approved.

Amendment proposed:-

THAT, the Schedule be amended in Vote 1185 by —

- (b) deleting the figure Kshs. 27,804,161,457 in column 6 (Gross Current Estimates), under Programme 0909000 National Social Safety Net, and substituting therefor the figure Kshs. 27,834,161,457.

(Chairperson, Budget and Appropriations Committee)

Debate on the amendment arising;

Question on the amendment put and *agreed to*;

Programme 0909000 National Social Safety Net under Vote 1185 as amended – agreed to.

3. Programme 0914000 General Administration, Planning and Support Services

Motion made and Question proposed –

THAT, the programme 0914000 General Administration, Planning and Support Services under Vote 1185 - State Department for **Social Protection and Senior Citizens Affairs** and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Question put and agreed to;

Programme 0914000 General Administration, Planning and Support Services – agreed to.

Programmes under Vote 1185 as amended – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 36,159,650,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1185 - State Department for Social Protection and Senior Citizen Affair**.

Vote 1192 - State Department for Mining

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 2,507,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1192 - State Department for Mining**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 1007000 General Administration Planning and Support Services
2. Programme 1009000 Mineral Resources Management
3. Programme 1021000 Geological Survey and Geoinformation Management

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1192 - State Department for Mining** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1192 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 2,507,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1192 - State Department for Mining**.

Vote 1193 - State Department for Petroleum

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 3,765,960,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1193 - State Department for Petroleum**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0215000 Exploration and Distribution of Oil and Gas

Debate arising;

Amendment proposed:

THAT, the Schedule be amended in Vote 1193, by deleting the figure Kshs. 342,960,000 in column 6 (Gross Current Estimates), under Programme 0215000 Exploration and Distribution of Oil and Gas, and substituting therefor the figure Kshs. 25,222,411,755.

(Chairperson, Budget and Appropriations Committee)

Debate on the amendment arising;

Question on the amendment put and agreed to;

Motion made and Question proposed:-

THAT, the programme under **Vote 1193 - State Department for Petroleum** as amended and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1193 as amended – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 28,645,411,755** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1193 - State Department for Petroleum**.

Vote 1202 - State Department for Tourism

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 9,219,940,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1202 - State Department for Tourism**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0313000 Tourism Promotion and Marketing

2. Programme 0314000 Tourism Product Development and Diversification

3. Programme 0315000 General Administration, Planning and Support Services

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1202 - State Department for Tourism** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1202 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 9,219,940,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1202 - State Department for Tourism**.

Vote 1203 - State Department for Wildlife

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 11,226,020,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1203 - State Department for Wildlife**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 1019000 Wildlife Conservation and Management

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1203 - State Department for Wildlife** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1203 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 11,226,020,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1203 - State Department for Wildlife**.

Vote 1212 - State Department for Gender and Affirmative Action

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 4,807,240,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0911000 Community Development

2. Programme 0912000 Gender Empowerment

3. Programme 0913000 General Administration, Planning and Support Services

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1212 - State Department for Gender and Affirmative Action** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1212 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 4,807,240,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

Vote 1213 - State Department for Public Service

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 24,131,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1213 - State Department for Public Service**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0710000 Public Service Transformation
2. Programme 0709000 General Administration Planning and Support Services
3. Programme 0747000 National Youth Service

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1213 - State Department for Public Service** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1213 - agreed to

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 24,131,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1213 - State Department for Public Service**.

Vote 1221 - State Department for East African Community

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 718,373,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1221 - State Department for East African Community**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0305000 East African Affairs and Regional Integration

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1221 - State Department for East African Community** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1221 - agreed to

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 718,373,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1221 - State Department for East African Community**.

Vote 1252 - The State Law Office

Motion made and Question proposed:-

THAT, a sum not exceeding **Kshs. 6,411,608,250** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1252 - The State Law Office**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0606000 Legal Services
2. Programme 0607000 Governance, Legal Training and Constitutional Affairs
3. Programme 0609000 General Administration, Planning and Support Services

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1252 - State Department for East African Community** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1252 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 6,411,608,250** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1252 - The State Law Office**.

Vote 1271 - Ethics and Anti-Corruption Commission

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 3,891,760,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1271 - Ethics and Anti-Corruption Commission**.

1. Programme 0611000 Ethics and Anti-Corruption

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1271 - Ethics and Anti-Corruption Commission** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1271 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 3,891,760,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1271 - Ethics and Anti-Corruption Commission**.

Vote 1281 - National Intelligence Service

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 44,301,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1281 - National Intelligence Service**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0804000 National Security Intelligence

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1281 - National Intelligence Service** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1281 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 44,301,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1281 - National Intelligence Service**.

Vote 1291 - Office of the Director of Public Prosecutions

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 3,642,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1291 - Office of the Director of Public Prosecutions**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0612000 Public Prosecution Services

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1291 - Office of the Director of Public Prosecutions** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1291 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 3,642,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1291 - Office of the Director of Public Prosecutions**.

Vote 1311 - Office of the Registrar of Political Parties

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 1,972,563,233** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1311 - Office of the Registrar of Political Parties**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0614000 Registration, Regulation and Funding of Political Parties

Amendment proposed;

THAT, the Schedule be amended in Vote 1311 by deleting the figure Kshs. 1,972,563,233 in column 6 (Gross Current Estimates) under the Programme 0614000 Registration, Regulation and Funding of Political Parties, and substituting therefor the figure Kshs. 2,072,563,233.

(Chairperson, Budget and Appropriations Committee)

Debate on the amendment arising;

Question on the amendment put and agreed to;

Motion made and Question proposed:-

THAT, the programme under **Vote 1311 - Office of the Registrar of Political Parties** as amended and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1311 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 2,072,563,233** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1311 - Office of the Registrar of Political Parties**.

Vote 1321 - Witness Protection Agency

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 744,740,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1321 - Witness Protection Agency**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 0615000 Witness Protection

Debate arising;

Motion made and Question proposed:-

THAT, the programme under **Vote 1321 - Witness Protection Agency** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programme under Vote 1321 – agreed to

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 744,740,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1321 - Witness Protection Agency**.

Vote 1331 - State Department for Environment and Climate Change

Motion made and Question proposed

THAT, a sum not exceeding **Kshs. 6,237,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1331 - State Department for Environment and Climate Change**.

(Chairperson, Budget & Appropriations Committee)

1. Programme 1002000 Environment Management and Protection
2. Programme 1010000 General Administration, Planning and Support Services
3. Programme 1012000 Meteorological Services
4. Programme 1018000 Forests Management and Water Towers Conservation

Debate arising;

Motion made and Question proposed:-

THAT, the programmes under **Vote 1311 - State Department for Environment and Climate Change** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to.

Programmes under Vote 1331 – agreed to.

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 6,237,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1331 - State Department for Environment and Climate Change**.

Vote 1332 - State Department for Forestry

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 14,379,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1332 (State Department for Forestry)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 1332

Programme 1018000 Forests and Water Towers Conservation

Motion made and Question proposed: -

THAT, the programmes under **Vote 1332 (State Department for Forestry)** as read out and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Question put and agreed to;

Programme under Vote 1332 - agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 14,379,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and

Development) during the year ending 30th June, 2024 in respect of **Vote 1332 (State Department for Forestry)**.

Vote 2011 - Kenya National Commission on Human Rights

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 529,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2011

Programme 0616000 Protection and Promotion of Human Rights

THAT, the programmes under **Vote 2011 (Kenya National Commission on Human Rights)** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programmes under Vote 2011 - agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 529,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 1,748,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2021 (National Land Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2021

Programme 0119000 Land Administration and Management.

Motion made and Question proposed –

THAT, the programmes under **Vote 2021 (National Land Commission)** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programme under Vote 2021 - agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 1,748,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development)

during the year ending 30th June, 2024 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 4,648,340,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2031

- (1) Programme 0617000 Management of Electoral Processes
- (2) Programme 0618000 Delimitation of Electoral Boundaries

Motion made and Question proposed –

THAT, the programmes under **Vote 2031 (Independent Electoral and Boundaries Commission)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 2031 - agreed to;

Resolved accordingly –

THAT, a sum not exceeding **Kshs. 4,648,340,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2061 - The Commission on Revenue Allocation

Motion made and Question proposed –

THAT, a sum not exceeding **Kshs. 516,450,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

(Chairperson, Budget and Appropriations Committee)

Programme under Vote 2061

Programme 0737000 Inter-Governmental Transfers and Financial Matters

Motion made and Question proposed –

THAT, the programmes under **Vote 2061 (The Commission on Revenue Allocation)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme under Vote 2061 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 516,450,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 3,720,800,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2071 (Public Service Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2071

- (1) Programme 0725000 General Administration, Planning and Support Services
- (2) Programme 0726000 Human Resource Management and Development
- (3) Programme 0727000 Governance and National Values
- (4) Programme 0744000 Performance and Productivity Management
- (5) Programme 075000 Administration of Quasi-Judicial Functions

Motion made and Question proposed -

THAT, the programmes under **Vote 2071 (Public Service Commission)** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programmes under Vote 2071 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 3,720,800,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration Commission

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 562,190,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2081

Programme 0728000 Salaries and Remuneration Management

Motion made and Question proposed: -

THAT, the programmes under **Vote 2081 (Salaries and Remuneration Commission)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme under Vote 2081 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 562,190,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2091 - Teachers Service Commission

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 323,827,560,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2091 (Teachers Service Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2091

- (1) Programme 0509000 Teacher Resource Management
- (2) Programme 0510000 Governance and Standards
- (3) Programme 0511000 General Administration, Planning and Support Services

Motion made and Question proposed: -

THAT, the programmes under **Vote 2091 (Teachers Service Commission)** as read out and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Programmes under Vote 2091 - agreed to;

Question put and agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 323,827,560,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2091 (Teachers Service Commission)**.

Vote 2101 - National Police Service Commission

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 1,193,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development)

during the year ending 30th June, 2024 in respect of **Vote 2101 (National Police Service Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programme under Vote 2101

Programme 0620000 National Police Service Human Resource Management

Motion made and Question proposed: -

THAT, the programme under **Vote 2101 (National Police Service Commission)** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programme under Vote 2101 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 1,193,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 7,988,880,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2111 (Auditor General)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2111

Programme 0729000 Audit Services

Motion made and Question proposed: -

THAT, the programme under **Vote 2111 (Auditor General)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 2111 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 7,988,880,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2111 (Auditor General)**.

Vote 2121 - Office of the Controller of Budget

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 766,920,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2121 (Office of the Controller of Budget)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2121

Programme 0730000 Control and Management of Public finances

Motion made and Question proposed: -

THAT, the programme under **Vote 2121 (Office of the Controller of Budget)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme under Vote 2121 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 766,920,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2121 (Office of the Controller of Budget)**.

Vote 2131 - The Commission on Administrative Justice

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 767,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2131 (The Commission on Administrative Justice)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2131

Programme 0731000 Promotion of Administrative Justice

Motion made and Question proposed: -

THAT, the programme under **Vote 2131 (The Commission on Administrative Justice)** as read out and the sums allocated in the Schedule be approved.

Question put and agreed to;

Programmes under Vote 2131 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 767,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2131 (The Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 472,944,800** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2141 (National Gender and Equality Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2141

Programme 0621000 Promotion of Gender Equality and Freedom from Discrimination

Motion made and Question proposed: -

THAT, the programme under **Vote 2141 (National Gender and Equality Commission)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme under Vote 2141 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 472,944,800** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 1,052,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2151

Programme 0622000 Policing Oversight Services

Motion made and Question proposed: -

THAT, the programme under **Vote 2151 (Independent Policing Oversight Authority)** as read out and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Question put and agreed to;

Programme under Vote 2151 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 1,052,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

THE JUDICIARY

Vote 1261 - The Judiciary

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 22,152,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1261 (The Judiciary)**.

(Chairperson, Budget and Appropriations Committee)

Programme under Vote 1261

Programme 0610000 Dispensation of Justice

Motion made and Question proposed: -

THAT, the programme under **Vote 1261 (The Judiciary)** as read out and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Amendment proposed -

THAT, the Schedule be amended in Vote 1261 by—

- (a) deleting the figure Kshs. 19,952,400,000 in column 6 (Gross Current Estimates), under Programme 0610000 Dispensation of Justice, and substituting therefor the figure Kshs. 20,437,400,000.
- (b) by deleting the figure Kshs. 2,200,000,000 in column 7 (Gross Capital Estimates), under Programme 0610000 Dispensation of Justice, and substituting therefor the figure Kshs. 1,850,000,000.

(Chairperson, Budget and Appropriations Committee)

Question of the amendment proposed;

Debate arising;

Question of the amendment put and agreed to;

Programme under Vote 1261 as amended- agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 22,287,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1261 (The Judiciary)**.

Vote 2051 - **Judicial Service Commission**

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 896,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2051 (Judicial Service Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2051

Programme 0619000 General Administration, Planning and Support Services

Motion made and Question proposed: -

THAT, the programme under **Vote 2051 (Judicial Service Commission)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programme under Vote 2051 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 896,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2051 (Judicial Service Commission)**.

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 911,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2041 (Parliamentary Service Commission)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2041

(1) Programme: General Administration, Planning and Support Services

(2) Programme: Human Resource Management and Development

Motion made and Question proposed: -

THAT, the programme under **Vote 2041 (Parliamentary Service Commission)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 2041 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 911,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 24,552,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2042 (National Assembly)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2042

Programme 0721000 National Legislation, Representation and Oversight

Motion made and Question proposed: -

THAT, the programme under **Vote 2042 (National Assembly)** as read out and the sums allocated in the Schedule be approved.

(Chairperson, Budget and Appropriations Committee)

Debate arising;

Question put and agreed to;

Programme under Vote 2042 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 24,552,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2042 (National Assembly)**.

Vote 2043 - Parliamentary Joint Services

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 8,380,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2043 (Parliamentary Joint Services)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2043

- (1) Programme 0723000 General Administration, Planning and Support Services
- (2) Programme 0746000 Legislative Training Research and Knowledge Management

Motion made and Question proposed: -

THAT, the programme under **Vote 2043 (Parliamentary Joint Services)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 2043 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 8,380,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2043 (Parliamentary Joint Services)**.

Vote 2044 - Senate

Motion made and Question proposed -

THAT, a sum not exceeding **Kshs. 7,159,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2044 (Senate)**.

(Chairperson, Budget and Appropriations Committee)

Programmes under Vote 2044

- (1) Programme: Senate Legislation and Oversight
- (2) Programme: Senate Representation, Liaison and Intergovernmental Relations
- (3) Programme: General Administration, Planning and Support Services

Motion made and Question proposed -

THAT, the programme under **Vote 2044 (Senate)** as read out and the sums allocated in the Schedule be approved.

Debate arising;

Question put and agreed to;

Programmes under Vote 2044 - agreed to;

Resolved accordingly -

THAT, a sum not exceeding **Kshs. 7,159,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2044 (Senate)**.

Consideration of the Budget Estimates for the financial year 2023/2024 in the Committee of Supply to be reported with amendments.

11. HOUSE RESUMED - The Hon. Speaker in the Chair

Consideration of the Budget Estimates for the financial year 2023/2024 in the Committee of Supply reported with amendments.

Motion made and Question proposed -

THAT, the House do agree with the Report of the Committee of Supply in its consideration of the **Budget Estimates for the financial year 2023/2024** and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 240A, **approves** the issuance of a sum of **Kshs. 2,308,410,784,957** from the Consolidated Fund to meet the expenditure for the **National Executive, Parliament and the Judiciary during the year ending 30th June 2024** in respect of the Votes as contained in the Schedule, incorporating amendments made in the Committee of Supply.

(The Chairperson, Budget and Appropriations Committee)

There being no debate arising;

Question put and agreed to;

Resolved accordingly;

THAT, the House do agree with the Report of the Committee of Supply in its consideration of the **Budget Estimates for the financial year 2023/2024** and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 240A, **approves** the issuance of a sum of **Kshs.**

2,308,410,784,957 from the Consolidated Fund to meet the expenditure for the **National Executive, Parliament and the Judiciary during the year ending 30th June 2024** in respect of the Votes as contained in the Schedule, incorporating amendments made in the Committee of Supply.

And the time being forty three minutes past Nine O'clock, the Honourable Speaker adjourned the House without Question put pursuant to the Standing Orders.

12. HOUSE ROSE - at forty three minutes past Nine O'clock.

M E M O R A N D U M

The Speaker will take the Chair on
Wednesday, June 14, 2023 at 9.30am

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