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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2023

NAIROBI, 17th November, 2023

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REPUBLIC OF KENYA

NATIONAL ASSEMBLY

OFFICE OF THE CLERK

PARLIAMENTARY COMPLEX

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**THE SUPPLEMENTARY APPROPRIATION (NO.3)
BILL, 2023**

A Bill for

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2024, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2023 and shall come into force upon publication in the Gazette.

Short title
and commencement.

2. The Treasury may issue the sum of one hundred fifteen billion four hundred thirty-two million nine hundred ninety-three thousand seven hundred thirty-eight shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2024.

Issue of KSh.
115,432,993,738
out of the
Consolidated
Fund for the Service
of the year
ending 30th June,
2024.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the
money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations
in Aid.

5. The supply granted for the services of the year ending on 30th June, 2024, in respect of Votes R1011, R1014, R1015, R1016, R1032, R1071, R1072, R1091, R1092, R1093, R1095, R1104, R1109, R1132, R1134, R1135, R1152, R1162, R1166, R1173, R1174, R1176, R1184, R1193, R1202, R1203, R1271, R1311, R1331, R1332, R2021, R2051, R2071, R2081, R2101, R2121, R2131, R2141, R2151, D1011, D1023, D1025, D1032, D1041, D1053, D1064, D1071, D1082, D1083, D1091,

Reduction of
KSh.
82,637,327,221.

D1092, D1093, D1094, D1095, D1104, D1123, D1132, D1135, D1152, D1162, D1166, D1175, D1176, D1177, D1184, D1202, D1203, D1213, D1261, D1331 and D2043, in accordance with the Appropriation Act, 2023, is reduced by the amounts specified in the third column of the Second Schedule.

6. Subject to allocation of counterpart funding of KSh.3,400,000,000 from the National Government Constituencies Development Fund (NGCDF), the monies appropriated in respect of Vote 1072 (State Department for Economic Planning), under programme 0706000 (Economic Policy and National planning), shall be ring-fenced for Junior Secondary School (JSS) infrastructure improvement interventions and shall be applied for construction of classrooms and Integrated Resource Centres (Basic Science Laboratories).

Earmarking for JSS infrastructure improvement interventions.

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1012	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Deputy President in the following programmes.....	609,453,601	-
	0734000 Deputy President Services	609,453,601	-
R1017	The amount required in the year ending 30th June, 2024 for current expenses of the State House in the following programmes	2,156,417,517	-
	0704000 State House Affairs	2,156,417,517	-
R1023	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Correctional Services in the following programmes	177,009,043	1,500,000
	0623000 General Administration, Planning and Support Services	15,395,573	
	0627000 Prison Services	155,439,899	-
	0628000 Probation & After Care Services	6,173,571	1,500,000
R1024	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	492,486,011	-
	0605000 Migration & Citizen Services Management	162,944,198	-
	0626000 Population Management Services	143,179,243	-
	0631000 General Administration and Planning	186,362,570	-
R1025	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service in the following programmes	1,679,780,360	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0601000 Policing Services	1,679,780,360	-
R1026	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Internal Security and National Administration in the following programmes	2,452,549,448	10,000,000
	0629000 General Administration and Support Services	2,452,549,448	10,000,000
R1036	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for the ASALs and Regional Development in the following programmes	5,193,446,824	-
	0733000 Accelerated ASAL Development	5,088,016,732	-
	0743000 General Administration, Planning and Support Services	29,012,497	-
	1013000 Integrated Regional Development	76,417,595	-
R1041	The amount required in the year ending 30th June, 2024 for current expenses of the Ministry of Defence in the following programmes	5,909,426,616	3,582,875,000
	0801000 Defence	6,109,326,216	3,582,875,000
	0803000 General Administration, Planning and Support Services	(99,899,600)	-
	0805000 National Space Management	(100,000,000)	-
R1053	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Foreign Affairs in the following programmes	1,488,141,173	46,500,000
	0714000 General Administration Planning and Support Services	301,646,640	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0715000 Foreign Relation and Diplomacy	1,188,995,253	46,500,000
	0741000 Economic and Commercial Diplomacy	(1,964,174)	-
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(536,546)	-
R1054	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Diaspora Affairs in the following programmes	1,710,293	-
	0752000 Management of Diaspora and Consular Affairs	1,710,293	-
R1064	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Vocational and Technical Training in the following programmes	4,744,595,627	430,433,819
	0505000 Technical Vocational Education and Training	4,586,284,417	430,433,819
	0507000 Youth Training and Development	(5,249,884)	-
	0508000 General Administration, Planning and Support Services	163,561,094	-
R1065	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Higher Education and Research in the following programmes	10,905,832,550	15,575,016,272
	0504000 University Education	10,940,410,312	15,555,016,272
	0506000 Research, Science, Technology and Innovation	(43,808,390)	20,000,000
	0508000 General Administration, Planning and Support Services	9,230,628	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1066	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Basic Education in the following programmes	8,683,055,598	83,000,000
	0501000 Primary Education	583,654,162	38,000,000
	0502000 Secondary Education	8,888,099,702	5,000,000
	0503000 Quality Assurance and Standards	(3,739,135)	-
	0508000 General Administration, Planning and Support Services	(784,959,131)	40,000,000
R1082	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Medical Services in the following programmes	2,249,760,480	1,091,000,000
	0402000 National Referral & Specialized Services	2,093,043,299	1,091,000,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(15,509,161)	-
	0412000 General Administration	172,226,342	-
R1083	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Health and Professional Standards in the following programmes	1,961,102,904	2,262,254,000
	0406000 Preventive and Promotive Health Services	(39,592,905)	-
	0407000 Health Resources Development and Innovation	1,843,779,451	400,000,000
	0408000 Health Policy, Standards and Regulations	134,234,063	1,862,254,000
	0412000 General Administration	22,682,295	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1094	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Housing and Urban Development in the following programmes	77,000,000	-
	0102000 Housing Development and Human Settlement	60,871,486	-
	0106000 General Administration Planning and Support Services	16,128,514	-
R1122	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Information Communication Technology & Digital Economy in the following programmes	52,000,000	-
	0210000 ICT Infrastructure Development	70,000,000	-
	0217000 E-Government Services	(18,000,000)	-
R1123	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	74,855,992	-
	0207000 General Administration Planning and Support Services	(6,033,894)	-
	0208000 Information and Communication Services	80,889,886	-
R1166	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Crop Development in the following programmes	3,278,250,431	-
	0107000 General Administration Planning and Support Services	(615,339,316)	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
	0108000 Crop Development and Management	4,128,013,596	-
	0109000 Agribusiness and Information Management	(11,172,100)	-
	0120000 Agricultural Research & Development	(223,251,749)	-
R1175	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Industry in the following programmes	82,226,198	34,000,000
	0301000 General Administration Planning and Support Services	(38,264,189)	-
	0320000 Industrial Promotion and Development	120,490,387	-
	0321000 Standards and Quality Infrastructure & Research	-	34,000,000
R1177	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Investment Promotion in the following programmes	71,679,466	5,500,000
	0322000 Investment Development and Promotion	71,679,466	5,500,000
R1185	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Social Protection and Senior Citizens Affairs in the following programmes.....	1,825,423,256	-
	0908000 Social Development and Children Services	(90,187,538)	-
	0909000 National Social Safety Net	1,971,422,710	-
	0914000 General Administration, Planning and Support Services	(55,811,916)	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1192	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Mining in the following programmes	628,851,872	-
	1007000 General Administration Planning and Support Services	53,403,690	-
	1009000 Mineral Resources Management	6,460,138	-
	1021000 Geological Survey and Geoinformation Management	568,988,044	-
R1212	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Gender and Affirmative Action in the following programmes	786,587,741	-
	0912000 Gender Empowerment	(795,847,521)	-
	0913000 General Administration, Planning and Support Services	(9,259,780)	-
R1213	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Service in the following programmes	453,503,845	(68,640,000)
	0710000 Public Service Transformation	(64,829,161)	(68,640,000)
	0709000 General Administration Planning and Support Services	(33,826,445)	-
	0747000 National Youth Service	552,159,451	-
R1221	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for East African Community in the following programmes	209,333,462	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0305000 East African Affairs and Regional Integration	209,333,462	-
R1252	The amount required in the year ending 30th June, 2024 for current expenses of the State Law Office in the following programmes	158,034,436	17,000,000
	0606000 Legal Services	(12,235,831)	-
	0607000 Governance, Legal Training and Constitutional Affairs	29,901,033	-
	0609000 General Administration, Planning and Support Services	140,369,234	17,000,000
R1281	The amount required in the year ending 30th June, 2024 for current expenses of the National Intelligence Service in the following programmes	1,550,000,000	-
	0804000 National Security Intelligence	1,550,000,000	-
R1291	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	420,000,000	-
	0612000 Public Prosecution Services	420,000,000	-
R1321	The amount required in the year ending 30th June, 2024 for current expenses of the Witness Protection Agency in the following programmes	68,704,990	-
	0615000 Witness Protection	68,704,990	-
R2011	The amount required in the year ending 30th June, 2024 for current expenses of the Kenya National Commission on Human Rights in the following programmes	9,996,436	-
	0616000 Protection and Promotion of Human Rights	9,996,436	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R2031	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	102,670,914	-
	0617000 Management of Electoral Processes	384,690,942	-
	0618000 Delimitation of Electoral Boundaries	(282,020,028)	-
R2061	The amount required in the year ending 30th June, 2024 for current expenses of The Commission on Revenue Allocation in the following programmes	365,077	-
	0737000 Inter-Governmental Transfers and Financial Matters	365,077	-
R2091	The amount required in the year ending 30th June, 2024 for current expenses of the Teachers Service Commission in the following programmes	19,754,803,529	-
	0509000 Teacher Resource Management	19,797,419,439	-
	0510000 Governance and Standards	(872,951)	-
	0511000 General Administration, Planning and Support Services	(41,742,959)	-
R2111	The amount required in the year ending 30th June, 2024 for current expenses of the Auditor General in the following programmes	150,000,000	150,000,000
	0729000 Audit Services	150,000,000	150,000,000
	SUB CLUSTER TOTAL	78,459,055,690	23,220,439,091

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1012	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Deputy President in the following programmes	150,000,000	-
	0734000 Deputy President Services	150,000,000	
D1017	The amount required in the year ending 30th June, 2024 for capital expenses of the State House in the following programmes	481,000,000	-
	0704000 State House Affairs	481,000,000	
D1024	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	210,000,000	-
	0605000 Migration & Citizen Services	400,000,000	
	0626000 Population Management Services	(190,000,000)	
	0631000 General Administration and Planning	-	
D1026	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Internal Security and National Administration in the following programmes	6,100,000,000	-
	0629000 General Administration and Support Services	6,100,000,000	
D1036	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for the ASALs and Regional Development in the following programmes	2,967,479,665	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
	0733000 Accelerated ASAL Development	2,362,479,665	
	1013000 Integrated Regional Development	605,000,000	
D1065	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for University Education in the following programmes	140,000,000	(700,000,000)
	0504000 University Education	70,000,000	(700,000,000)
	0506000 Research, Science, Technology and Innovation	70,000,000	
D1066	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes	2,780,045,528	200,000,000
	0501000 Primary Education	4,874,045,528	
	0502000 Secondary Education	(1,969,000,000)	200,000,000
	0508000 General Administration, Planning and Support Services	(125,000,000)	
D1072	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Planning in the following programmes	2,500,000,000	22,700,000
	0706000 Economic Policy and National Planning	3,400,000,000	
	0707000 National Statistical Information Services	(900,000,000)	22,700,000

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1109	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Water and Sanitation in the following programmes	4,720,000,000	(2,344,000,000)
	1001000 General Administration, Planning and Support Services	550,000,000	
	1004000 Water Resources Management	205,000,000	
	1017000 Water and Sewerage Infrastructure Development	3,965,000,000	(2,344,000,000)
D1112	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Lands and Physical Planning in the following programmes	422,000,000	-
	0121000 Land Information Management	422,000,000	
D1122	The amount required in the year ending 30th June, 2018 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	243,000,000	-
	0210000 ICT Infrastructure Development	413,000,000	
	0217000 E-Government Services	(170,000,000)	
D1134	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Culture and Heritage in the following programmes.....	35,000,000	-
	0902000 Culture/ Heritage	35,000,000	

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1166	The amount required in the year ending 30th June, 2024 for capital expenses for the State Department for Crop Development in the following programmes	10,596,000,000	(132,000,000)
	0107000 General Administration Planning and Support Services	(68,000,000)	68,000,000
	0108000 Crop Development and Management	10,664,000,000	100,000,000
	0109000 Agribusiness and Information Management	-	(300,000,000)
D1173	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Cooperatives in the following programmes	4,404,046,000	-
	0304000 Cooperative Development and Management	4,404,046,000	
D1185	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Social Protection, Pensions and Senior Citizens Affairs in the following programmes	245,000,000	-
	0909000 National Social Safety Net	245,000,000	
D1192	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Mining in the following programmes	643,500,000	-
	1021000 Geological Survey and Geoinformation Management	643,500,000	

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1193	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Petroleum in the following programmes.....	-	(930,000,000)
	0215000 Exploration and Distribution of Oil and Gas	-	(930,000,000)
D1212	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Gender in the following programmes	208,700,000	-
	0911000 Community Development	395,419	
	0912000 Gender Empowerment	208,304,581	
D1252	The amount required in the year ending 30th June, 2024 for capital expenses of the State Law Office in the following programmes	191,750	-
	0607000 Governance, Legal Training and Constitutional Affairs	191,750	
D1332	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Forestry in the following programmes	102,339,205	-
	1018000 Forests Management and Water Towers Conservation	102,339,205	
D2091	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Teachers Service Commission in the following programmes	20,000,000	-
	0509000 Teacher Resource Management	20,000,000	

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D2111	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the Auditor General in the following programmes	5,000,000	-
	0729000 Audit Services	5,000,000	
D2141	The amount required in the year ending 30th June, 2024 for capital expenses of the National Gender and Equality Commission in the following programmes	635,900	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	635,900	
SUB CLUSTER TOTAL		36,973,938,048	(3,883,300,000)
CLUSTER TOTAL		115,432,993,738	19,337,139,091

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the President in the following programmes.....	(263,442,866)	2,789,500
	0603000 Government Printing Services	(53,984,004)	
	0701000 General Administration Planning and Support Services	(149,335,769)	2,789,500
	0703000 Government Advisory Services	(60,123,093)	-
R1014	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Parliamentary Affairs in the following programmes	(276,466,275)	-
	0759000 Parliamentary Liaison and Legislative Affairs	(74,337,539)	-
	0760000 Policy Coordination and Strategy	(74,774,894)	-
	0761000 General Administration, Planning and Support Services	(127,353,842)	-
R1015	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Performance and Delivery Management in the following programmes	(123,458,604)	-
	0762000 Public Service Performance Management and Delivery Services	(50,261,091)	-
	0764000 General Administration, Planning and Support Services	(73,197,513)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1016	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cabinet Affairs in the following programmes	(285,972,102)	-
	0758000 Cabinet Affairs Services	(285,972,102)	-
R1032	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Devolution in the following programmes	(113,575,395)	26,417,379
	0712000 Devolution Services	(113,575,395)	26,417,379
R1071	The amount required in the year ending 30th June, 2024 for current expenses of the National Treasury in the following programmes	(17,623,950,881)	1,885,643,000
	0717000 General Administration Planning and Support Services	(18,047,938,098)	1,885,643,000
	0718000 Public Financial Management	465,691,323	-
	0719000 Economic and Financial Policy Formulation and Management	(41,704,106)	-
R1072	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Economic Planning in the following programmes	(92,639,675)	200,000
	0706000 Economic Policy and National Planning	(36,526,760)	-
	0708000 Public Investment Management Monitoring and Evaluation Services	(7,606,095)	-
	0709000 General Administration Planning and Support Services	(48,506,820)	200,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1091	The amount required in the year ending 30th June, 2024 for current expenses of the State Department of Infrastructure in the following programmes	(48,581,832)	-
	0202000 Road Transport	(48,581,832)	-
R1092	The amount required in the year ending 30th June, 2024 for current expenses of the State Department of Transport in the following programmes	(149,814,460)	362,200,000
	0201000 General Administration, Planning and Support Services	(45,426,497)	-
	0204000 Marine Transport	(38,619,064)	-
	0205000 Air Transport	(59,629,151)	72,000,000
	0216000 Road Safety	(6,139,748)	290,200,000
R1093	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(100,157,224)	120,000,000
	0220000 Shipping and Maritime Affairs	(100,157,224)	120,000,000
R1095	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Public Works in the following programmes	(32,348,046)	-
	0103000 Government Buildings	(8,779,041)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(3,531,907)	-
	0106000 General Administration Planning and Support Services	(14,949,466)	-
	0218000 Regulation and Development of the Construction Industry	(5,087,632)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1104	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Irrigation in the following programmes	(16,244,870)	-
	1014000 Irrigation and Land Reclamation	(31,709,448)	-
	015000 Water Storage and Flood Control	42,000,000	-
	1022000 Water Harvesting and Storage for Irrigation	(8,165,603)	-
	1023000 General Administration, Planning and Support Services	(18,369,819)	-
R1109	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Water and Sanitation in the following programmes	(77,099,614)	1,129,000,000
	1001000 General Administration, Planning and Support Services	(25,461,977)	-
	1004000 Water Resources Management	(105,867,500)	1,012,500,000
	1017000 Water and Sewerage Infrastructure Development	54,229,863	116,500,000
R1132	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Sports in the following programmes	(61,811,685)	600,000
	0901000 Sports	(61,811,685)	600,000
R1134	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Culture and Heritage in the following programmes.....	(182,537,802)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	0902000 Culture / Heritage	(122,579,768)	-
	0905000 General Administration, Planning and Support Services	(46,276,272)	-
	0916000 Public Records Management	(13,681,762)	-
R1135	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Youth Affairs and the Art in the following programmes.....	(81,743,631)	35,030,000
	0711000 Youth Empowerment Services	(7,833,404)	-
	0748000 Youth Development Services	(38,048,668)	35,030,000
	0749000 General Administration, Planning and Support Services	(39,682,737)	-
	0903000 The Arts	8,758,657	-
	0904000 Library Services	(4,937,479)	-
R1152	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Energy in the following programmes	(61,323,375)	1,163,946,859
	0211000 General Administration Planning and Support Services	(43,288,773)	-
	0212000 Power Generation	(4,156,630)	-
	0213000 Power Transmission and Distribution	(2,653,446)	1,163,946,859
	0214000 Alternative Energy Technologies	(11,224,526)	-
R1162	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Livestock in the following programmes.....	(4,082,935)	(3,557,475,000)

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i> <i>KSh.</i>	<i>Appropriations in Aid</i> <i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	0112000 Livestock Resources Management and Development	(4,082,935)	(3,557,475,000)
R1166	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Blue Economy and Fisheries in the following programmes	(27,432,490)	-
	0111000 Fisheries Development and Management	(9,489,575)	-
	0117000 General Administration, Planning and Support Services	(2,532,049)	-
	0118000 Development and Coordination of the Blue Economy	(15,410,866)	-
R1173	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Cooperatives in the following programmes	(139,027,530)	-
	0304000 Cooperative Development and Management	(139,027,530)	-
R1174	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Trade in the following programmes	(83,108,965)	981,000,000
	0309000 Domestic Trade and Enterprise Development	-	961,000,000
	0310000 Fair Trade Practices And Compliance of Standards	-	20,000,000
	0311000 International Trade Development and Promotion	67,834,824	-
	0312000 General Administration, Planning and Support Services	(150,943,789)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1176	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes	(20,006,646)	13,600,000
	0316000 Promotion and Development of MSMEs	(30,091,850)	2,000,000
	0317000 Product and Market Development for MSMEs	(4,845,500)	11,600,000
	0319000 General Administration, Planning and Support Services	14,930,704	-
R1184	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Labour and Skills Development in the following programmes	(179,660,495)	(1,600,000)
	0910000 General Administration Planning and Support Services	3,351,817	(800,000)
	0906000 Labour, Employment and Safety Services	(147,433,309)	(800,000)
	0907000 Manpower Development, Industrial Skills & Productivity Management	(35,579,003)	-
R1193	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Petroleum in the following programmes	(31,485,722)	4,506,077,429
	0215000 Exploration and Distribution of Oil and Gas	(31,485,722)	4,506,077,429
R1202	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Tourism in the following programmes	(70,761,649)	3,253,049,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i> <i>KSh.</i>	<i>Appropriations in Aid</i> <i>KSh.</i>
	<i>Recurrent Expenditure</i>		
	0313000 Tourism Promotion and Marketing	(1,566,536)	-
	0314000 Tourism Product Development and Diversification	(21,848,791)	3,253,049,000
	0315000 General Administration, Planning and Support Services	(47,346,322)	-
R1203	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Wildlife in the following programmes	(28,947,185)	787,537,905
	1019000 Wildlife Conservation and Management	(28,947,185)	787,537,905
R1271	The amount required in the year ending 30th June, 2024 for current expenses of Ethics and Anti-Corruption Commission in the following programmes	(130,000,000)	-
	0611000 Ethics and Anti-Corruption	(130,000,000)	-
R1311	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Registrar of Political Parties in the following programmes	(812,303,858)	-
	0614000 Registration, Regulation and Funding of Political Parties	(812,303,858)	-
R1331	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Environment and Climate Change in the following programmes	(346,248,421)	300,000,000
	1002000 Environment Management and Protection	(323,950,677)	300,000,000
	1010000 General Administration, Planning and Support Services	(22,297,744)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R1332	The amount required in the year ending 30th June, 2024 for current expenses of the State Department for Forestry in the following programmes	(631,944)	-
	1018000 Forests and Water Towers Conservation	(631,944)	-
R2021	The amount required in the year ending 30th June, 2024 for current expenses of the National Land Commission in the following programmes	(152,679,766)	-
	0119000 Land Administration and Management	(152,679,766)	-
R2071	The amount required in the year ending 30th June, 2024 for current expenses of the Public Service Commission in the following programmes	(155,259,838)	-
	0725000 General Administration, Planning and Support Services	(28,231,234)	-
	0726000 Human Resource Management and Development	(70,927,987)	-
	0727000 Governance and National Values	(26,990,513)	-
	0744000 Performance and Productivity Management	(7,869,470)	-
	075000 Administration of Quasi-Judicial Functions	(21,240,634)	-
R2081	The amount required in the year ending 30th June, 2024 for current expenses of the Salaries and Remuneration Commission in the following programmes	(11,967,225)	100,000
	0728000 Salaries and Remuneration Management	(11,967,225)	100,000

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Recurrent Expenditure</i>			
R2101	The amount required in the year ending 30th June, 2024 for current expenses of the National Police Service Commission in the following programmes	(41,551,912)	-
	0620000 National Police Service Human Resource Management	(41,551,912)	-
R2121	The amount required in the year ending 30th June, 2024 for current expenses of the Office of the Controller of Budget in the following programmes	(60,150,311)	600,000
	0730000 Control and Management of Public finances	(60,150,311)	600,000
R2131	The amount required in the year ending 30th June, 2024 for current expenses of the Commission on Administrative Justice in the following programmes	(22,315,576)	-
	0731000 Promotion of Administrative Justice	(22,315,576)	-
R2141	The amount required in the year ending 30th June, 2024 for current expenses of the National Gender and Equality Commission in the following programmes	(28,610,489)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(28,610,489)	-
R2151	The amount required in the year ending 30th June, 2024 for current expenses of the Independent Policing Oversight Authority in the following programmes	(33,425,822)	-
	0622000 Policing Oversight Services	(33,425,822)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
R2051	The amount required in the year ending 30th June, 2024 for current expenses of the Judicial Service Commission in the following programmes	(150,000,000)	-
	0619000 General Administration, Planning and Support Services	(150,000,000)	-
	SUB CLUSTER TOTAL	(22,120,827,116)	11,008,716,072

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply KSh.	Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2024 for capital expenses of the Office of the President in the following programmes	(39,000,000)	-
	0603000 Government Printing Services	(70,000,000)	
	0701000 General Administration Planning and Support Services	31,000,000	
	0703000 Government Advisory Services	-	
D1023	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department Of Correctional Services in the following programmes	(400,000,000)	(70,000,000)
	0623000 General Administration, Planning and Support Services	(12,000,000)	
	0627000 Prison Services	(312,266,144)	
	0628000 Probation & After Care Services	(75,733,856)	(70,000,000)
D1025	The amount required in the year ending 30th June, 2024 for capital expenses of the National Police Service in the following programmes.....	(200,000,000)	-
	0601000 Policing Services	(200,000,000)	
D1032	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Devolution in the following programmes	(237,000,000)	-
	0712000 Devolution Services	(237,000,000)	

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1041	The amount required in the year ending 30th June, 2024 for capital expenses of the Ministry of Defence in the following programmes	(1,000,000,000)	-
	0801000 Defence	(1,000,000,000)	
D1053	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Foreign Affairs in the following programmes	(700,000,000)	-
	0714000 General Administration Planning and Support Services	(100,000,000)	
	0715000 Foreign Relation and Diplomacy	(600,000,000)	
D1064	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Vocational and Technical Training in the following programmes.....	(300,000,000)	(285,422,807)
	0505000 Technical Vocational Education and Training	(300,000,000)	(285,422,807)
D1071	The amount required in the year ending 30th June, 2024 for capital expenses of the National Treasury in the following programmes	(2,465,244,555)	873,762,198
	0717000 General Administration Planning and Support Services	(1,366,151,737)	1,065,499,380
	0718000 Public Financial Management	(1,960,792,818)	(191,737,182)
	0719000 Economic and Financial Policy Formulation and Management	861,700,000	

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1082	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Medical Services in the following programmes	(8,293,811,214)	(1,000,000,000)
	0402000 National Referral & Specialized Services	(4,722,760,000)	(1,000,000,000)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(1,149,051,214)	
	0411000 Health Research and Innovations	(372,000,000)	
	0412000 General Administration	(2,050,000,000)	
D1083	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Health and Professional Standards in the following programmes.....	(610,948,786)	-
	0406000 Preventive and Promotive Health Services	(1,080,948,786)	
	0407000 Health Resources Development and Innovation	220,000,000	
	0408000 Health Policy, Standards and Regulations	250,000,000	
	0412000 General Administration	-	
D1091	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Infrastructure in the following programmes	(15,507,000,000)	(3,000,000,000)
	0202000 Road Transport	(15,507,000,000)	(3,000,000,000)

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1092	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department of Transport in the following programmes	(940,000,000)	(1,500,000,000)
	0201000 General Administration, Planning and Support Services	(257,000,000)	
	0203000 Rail Transport	(319,500,000)	
	0204000 Marine Transport		- (1,500,000,000)
	0205000 Air Transport	(363,500,000)	
	0216000 Road Safety		-
D1093	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Shipping and Maritime Affairs in the following programmes.....	(300,000,000)	-
	0220000 Shipping and Maritime Affairs	(300,000,000)	
D1094	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Housing and Urban Development in the following programmes	(13,398,111,801)	60,000,000
	0102000 Housing Development and Human Settlement	(6,980,000,000)	60,000,000
	0105000 Urban and Metropolitan Development	(6,418,111,801)	
D1095	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Works in the following programmes	(400,000,000)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
	<i>Development Expenditure</i>		
	0103000 Government Buildings	(105,244,705)	
	0104000 Coastline Infrastructure and Pedestrian Access	(233,755,295)	
	0106000 General Administration Planning and Support Services	(8,000,000)	
	0218000 Regulation and Development of the Construction Industry	(53,000,000)	
D1104	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Irrigation in the following programmes	(895,000,000)	373,000,000
	1014000 Irrigation and Land Reclamation	(825,000,000)	373,000,000
	1015000 Water Storage and Flood Control	330,000,000	
	1022000 Water Harvesting and Storage for Irrigation	(400,000,000)	
D1123	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	(100,000,000)	-
	0208000 Information And Communication Services	(60,000,000)	
	0209000 Mass Media Skills Development	(40,000,000)	
D1132	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Sports in the following programmes	(50,000,000)	-
	0901000 Sports	(50,000,000)	

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1135	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Youth Affairs and the Arts in the following programmes.....	(82,000,000)	67,000,000
0711000	Youth Empowerment Services	16,522,100	67,000,000
0748000	Youth Development Services	60,777,900	
0749000	General Administration, Planning and Support Services	-	
0903000	The Arts	(144,000,000)	
0904000	Library Services	(15,300,000)	
D1152	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Energy in the following programmes	(5,695,000,000)	6,117,287,825
0211000	General Administration Planning and Support Services	-	(140,000,000)
0212000	Power Generation	796,000,000	(538,000,000)
0213000	Power Transmission and Distribution	(6,408,000,000)	6,977,287,825
0214000	Alternative Energy Technologies	(83,000,000)	(182,000,000)
D1162	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Livestock in the following programmes	(255,000,000)	-
0112000	Livestock Resources Management and Development	(255,000,000)	

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1166	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Fisheries, Aquaculture and Blue Economy in the following programme.....	(678,578,335)	658,578,335
	0111000 Fisheries Development and Management	(528,578,335)	658,578,335
	0118000 Development and Coordination of the Blue Economy	(150,000,000)	
D1175	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Industry in the following programmes	(359,700,000)	-
	0320000 Industrial Promotion and Development	(237,000,000)	
	0321000 Standards and Quality Infrastructure & Research	(122,700,000)	
D1176	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Micro, Small and Medium Enterprises Development in the following programmes.....	(4,704,560,600)	100,000,000
	0316000 Promotion and Development of MSMEs	495,439,400	100,000,000
	0317000 Product and Market Development for MSMEs	(220,000,000)	
	0318000 Digitization and Financial Inclusion for MSMEs	(4,980,000,000)	

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1177	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Investment Promotion in the following programmes	(910,000,000)	-
	0322000 Investment Development and Promotion	(910,000,000)	
D1184	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Labour and Skills Development in the following programmes	(353,450,000)	-
	0906000 Labour, Employment and Safety Services	49,129,955	
	0907000 Manpower Development, Industrial Skills & Productivity Management	(402,579,955)	
D1202	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Tourism in the following programmes	(30,000,000)	25,000,000
	0313000 Tourism Promotion and Marketing	(30,000,000)	
	0314000 Tourism Product Development and Diversification	-	25,000,000
D1203	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Wildlife in the following programmes	(380,000,000)	-
	1019000 Wildlife Conservation and Management	(380,000,000)	

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Appropriations in Aid KSh.
<i>Development Expenditure</i>			
D1213	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Public Service in the following programmes	(213,000,000)	160,845,784
	0710000 Public Service Transformation	(241,000,000)	160,845,784
	0747000 National Youth Service	28,000,000	
D1261	The amount required in the year ending 30th June, 2024 for capital expenses of the Judiciary in the following programmes.....	(400,000,000)	-
	0610000 Dispensation of Justice	(400,000,000)	
D1331	The amount required in the year ending 30th June, 2024 for capital expenses of the State Department for Environment and Climate Change in the following programmes.....	(119,094,814)	480,000,000
	1002000 Environment Management and Protection	(17,094,814)	480,000,000
	1012000 Meteorological Services	(27,000,000)	
	1018000 Forests Management and Water Towers Conservation	(75,000,000)	
D2043	Parliamentary Joint Services	(500,000,000)	-
	0746000 Legislative Training Research & Knowledge Management	(500,000,000)	
	SUB CLUSTER TOTAL	(60,516,500,105)	3,060,051,335
	CLUSTER TOTAL	(82,637,327,221)	14,068,767,407
	GRAND TOTAL	32,795,666,517	33,405,906,498

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation (No.3) Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2024, on the basis of the Supplementary Estimates 1 of Expenditure 2023/24 (Recurrent) and the Supplementary Estimates 1 of Expenditure 2023/24 (Development) and for the appropriation of those amounts.

NDINDI NYORO,
Chairperson, Budget & Appropriation Committee.