



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (SECOND SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

WEDNESDAY, JUNE 21, 2023 AT 9.30 A.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8*. **PROCEDURAL MOTION - EXEMPTION OF BUSINESS FROM STANDING ORDER 40(3)**
(The Leader of the Majority Party)

THAT, this House resolves to exempt the business appearing as Order Nos. 9, 10 and 11 in today's Order Paper from the provisions of Standing Order 40(3), being a Wednesday Morning, a day allocated for Business not sponsored by the Majority or Minority Party or Business sponsored by a committee.

- 9*. **MOTION – CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES II FOR THE FINANCIAL YEAR 2022/2023 (General Debate)**
(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on the Second Supplementary Estimates for the Financial Year 2022/2023, *laid on the Table of the House on Tuesday, 20th June 2023*, and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243 –

- (i) **approves an increment** of the total recurrent expenditure for Financial Year 2022/2023 by **Ksh.9,515,817,997** in respect of the Votes as contained in the Schedule;
- (ii) **approves a decrease** of the total capital expenditure for Financial Year 2022/2023 by **Ksh. 34,977,926,251** in respect of the Votes as contained in the Schedule;

- (iii) **approves an overall decrease** in the total budget for Financial Year 2022/2023 by **Ksh. 25,462,108,254** in respect of the Votes as contained in the Schedule; and
- (iv) **resolves that** the Schedule forms the basis for the introduction of the Supplementary Appropriation (No. 2) Bill, 2023.

10*. THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 16 OF 2023)

(The Chairperson, Budget and Appropriations Committee)
Second Reading

11*. THE EQUALIZATION FUND APPROPRIATION BILL (SENATE BILL NO. 3 OF 2023)

(The Chairperson, Budget and Appropriations Committee)
Second Reading

12*. MOTION – DEVELOPMENT OF A POLICY AND FUNDING FOR JUNIOR SECONDARY SCHOOLS

(The Hon. Geoffrey Ruku, M.P.)

THAT, aware that communities have continuously established learning institutions within their localities to address the inadequate physical facilities to support the attainment of universal access to education; noting that the Kenya Vision 2030 envisioned progressive establishment of more schools, expansion and rehabilitation of existing ones in order to improve access to education; further noting that huge sums of funds, particularly under the National Government Constituencies Development Fund (NG-CDF), have been invested in improving infrastructure in primary schools; acknowledging that in the recently introduced Competency Based Curriculum (CBC) education system, pupils will transition from primary school at class six and not class eight as was the case under the 8-4-4 system; concerned that basing Junior Secondary Schools (JSS) in selected primary schools will render classroom facilities that previously housed classes seven and eight redundant and that the arrangement would compel students to travel for longer distances to access institutions where Junior Secondary Schools are based; further concerned that the Guidelines recently issued by the Government directed that Junior Secondary Schools be domiciled in the existing primary schools, yet most primary schools lack the capacity to accommodate and effectively offer Junior Secondary School curriculum; deeply concerned that the Guidelines were hurriedly developed and operationalized; **this House urges** the Ministry of Education to –

- (i) urgently develop a comprehensive Junior Secondary Schools Policy in order to regularize and anchor the Guidelines under the Basic Education Act, 2012 to ensure that Junior Secondary Schools are established and operated in every primary school; and

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- (ii) develop a clear implementation framework for the Competency-Based Curriculum at Junior Secondary School level and provide for a funding plan for successful implementation of the Curriculum.

*(Resumption of debate interrupted on Wednesday, May 3, 2023 – Morning Sitting)
(Balance of time – 2 hours 50 minutes)*

13*. MOTION – ESTABLISHMENT OF A NATIONAL CANCER PREVENTION AND CONTROL FUND

(The Hon. Timothy Toroitich, M.P.)

THAT, aware that Article 42(1)(a) of the Constitution provides for the right of every person to access the highest attainable standard of health, which includes the right to health care services; further aware that cancer is among the leading causes of death in the country; noting that although the budgetary allocation for health care services is progressive, it is inadequate to cater for cancer prevention and care across the country; further noting that cancer control in the country is hampered by inadequate cancer care infrastructure and limited specialized human resource capacity; recognizing that a significant number of cancer patients do not complete the prescribed treatment due to the high cost of cancer management; further recognizing that the Cancer Prevention and Control Act, 2012 seeks to promote access to quality and affordable diagnostic and treatment services for persons with cancer; and to ensure sustainable capacity for the prevention and control of cancer; this House **resolves** that the Government through the National Treasury, establishes a national cancer prevention and control fund to promote prevention, control, and treatment of cancer in the country.

14*. THE PUBLIC SERVICE (VALUES AND PRINCIPLES) (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 46 OF 2022)

(The Hon. Abdul Dawood, M.P.)

Second Reading

15*. THE PENAL CODE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 56 OF 2022)

(The Hon. David Gikaria, M.P.)

Second Reading

16*. MOTION – DEVELOPMENT AND IMPLEMENTATION OF A CHILDCARE PROGRAMME FOR CHILDREN WHOSE PARENTS ARE IN LAWFUL CUSTODY

(The Hon. Brighton Yegon, M.P.)

THAT, aware that Article 53 of the Constitution provides for the rights of children, including the right to free and compulsory basic education; further aware

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that section 22 of the Persons Deprived of Liberty Act and the Childcare Policy provides for the care of a child whose parent is deprived of liberty, until the child attains the age of four years; recognizing that children above the age of four years still require parental support; further recognizing that majority of these children often suffer from emotional distress, social stigma and economic hardships; cognizant of the fact that all children should be accorded a means of maintaining their relationship with their incarcerated parents; noting that children have restricted economic resources available for their support which in turn negatively impacts their lives; this House therefore **urges** the Government, through the State Department for Social Protection and Senior Citizen Affairs, to develop and implement a programme for the care of children above the age of four years whose parents are under lawful custody.

17*. MOTION – NATIONAL POLICY ON DEWORMING OF SCHOOL-GOING CHILDREN

(The Hon. Machua Waithaka, M.P.)

THAT, aware that Article 43(1)(a) of the Constitution provides that every person has the right to the highest attainable standard of health including the right to health care services; further aware that the relationship between health and education plays a significant role in school attendance rates; concerned that the negative effects of poor sanitation, such as parasite infestations, particularly among school children lead to anaemia, stunted-growth and other salient problems which in turn lead to low school attendance and impact education standards; recognizing that, according to research, school-based deworming is one of the most cost-effective interventions that provides a huge range of holistic and social benefits, such as increased school attendance and healthier kids who do better in school, while utilizing already-existing school structures in administering deworming treatment to school pupils; recalling that, previous programmes conducted by the Ministry of Health in partnership with a non-governmental organization called *Evidence Action* have only been piloted in a few selected counties and that the deworming efforts have been uncoordinated and dependent on external support with no clear policy or budgetary framework; now therefore, this House **urges** that the National Government, through the Ministry of Health, develops a national policy on deworming school-going children as a crucial part of mainstreaming of healthcare access in the Country.

18*. MOTION – PUBLIC HEALTH CONCERNS AT LANG'ATA CEMETERY

(The Hon. Phelix Odiwuor, M.P.)

THAT, aware that, Article 42 of the Constitution provides for the right of every person to a clean and healthy environment; further aware that, Article 69 of the Constitution obligates the State to ensure sustainable utilization of the environment and natural resources including land; recognizing that the Fourth

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Schedule to the Constitution assigns to the national government the function of land planning including the general principles of land planning and the coordination of the planning by counties, as well as matters of health policy; further recognizing that there is ongoing public outcry regarding the neglect of Lang'ata public cemetery which was declared full close to two decades ago; concerned that this matter has been left unaddressed and poses a significant health risks to the public; deeply concerned that this situation has led to overcrowding and double-allocation of burial sites with bodies being buried in shallow graves leading to frequent uncovering by wild animals from the nearby national park; further concerned that this has caused untold anguish, pain and suffering to bereaved families, and psychological torment to the neighbouring community; now therefore, this House **urges** the National Government through the Ministry of Health to urgently conduct an assessment of the public health risks posed by the continued use of the Lang'ata Cemetery, and to institute mitigatory measures and collaborate with other stakeholders, including the Nairobi City County Government, to identify suitable alternative land for use as a cemetery.

19*. MOTION – DEVELOPMENT AND IMPLEMENTATION OF A PROGRAMME FOR VOLUNTARY REGULARIZATION OF LAND OCCUPIED BY SQUATTERS FOR A PRESCRIBED PERIOD

(The Hon. Mark Mwenje, M.P.)

THAT, aware that lack of access to ownership of productive assets, in particular to land is one of the very serious sources of economic and social insecurity for Kenyans; further aware that many communities particularly, in rural areas and informal settlements in the urban areas depend on land for their production and livelihood and therefore landlessness affects the ability to secure basic needs such as food, clothing and shelter; concerned that for the urban low income dwellers, the only way of accessing land to put up their dwellings has been to take up residence on land that is unfit for human habitation; aware that the Bill of Rights in Chapter Four of the Constitution guarantees every citizen the right to adequate housing and reasonable standards of sanitation; noting that there are very many squatters who have settled on land that belongs to either absentee landlords, un-adjudicated land, public land or community land for long periods of times, with some disputed while others are undisputed; concerned that the issue of land settlement in many urban areas particularly in the informal settlements has remained unresolved, with numerous persons remaining squatters; further aware that section 7 of the Limitation of Actions Act, 2010 provides for the right to claim for settlement on certain land after the prescribed period; recognizing the need for the Ministry of Lands to hasten the process of identifying parcels of land occupied by squatters where there are no disputes from any party(s); this House **resolves** that the Government develops and implements a policy for voluntary regularization of land occupied by squatters for a prescribed period, including negotiations for financial settlements across the country to address the challenges facing the said squatters.

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20*. MOTION – BANNING THE GROWING OF EUCALYPTUS TREES IN THE COUNTRY

(The Hon. Moses Kirima, M.P.)

THAT, aware that, the eucalyptus tree species are popular among large scale and commercial tree farmers in Kenya; noting that, these tree species are grown in most ecological zones in the country and in particular in the *Western, Central Rift Valley, Central Kenya, parts of Eastern and the Coastal Regions* of the country; acknowledging that, farming of the eucalyptus trees has been on the rise due to their fast growth, good economic returns and diverse commercial uses such as transmission poles, fuelwood, timber, plywood, pulp, fencing posts and building materials among others; concerned that, eucalyptus trees species are majorly cited as high water depleting agents through high consumption, transpiration and evaporation thus causing the drying up of streams, rivers and depletion of groundwater water sources; deeply concerned that, the high depletion of water by the said trees has caused adverse negative effects on soil fertility, land degradation and are a serious threat to the biodiversity; recognizing that, due to the serious threats caused by the Eucalyptus trees to the biodiversity, there is need therefore for their removal and replacement with other types of trees to improve conservation of water sources and the ecosystem; this House **resolves** that the National Government through the Ministry of Environment, Climate Change and Forestry –

- (i) orders absolute banning of planting eucalyptus trees and encourages planting of indigenous species across the country;
- (ii) orders the uprooting of all eucalyptus trees and replacement with other varieties of trees particularly, indigenous species to ensure conservation of water sources and preserve the ecosystem; and
- (iii) initiates the process of putting in place punitive measures against persons who defy the above orders.

21*. MOTION – ESTABLISHMENT OF STRATEGIC GRAIN STORAGE RESERVES AND SILOS IN CLOSE PROXIMITY TO SMALLHOLDER FARMERS

(The Hon. Jessica Mbalu M.P.)

THAT, aware that, agriculture is the backbone of the Kenya's economy contributing approximately 33% of the GDP and employing more than 40 percent of the total population and 70 percent of the rural population; noting that the sector's performance has been declining as a result of adverse effects of climate change, resulting in droughts, famine and food insecurity; further noting that Smallholder farming is predominantly rain-fed cereal grain farming and farmers experience boom harvest every time there is adequate rains; concerned that such

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farmers majorly lack proper post-harvest grain handling and modern storage facilities and resort to selling their harvest almost immediately after harvesting at low prices when market is flooded to reduce the risk of suffering losses through spoilage; cognizant of the fact that the current state of affairs exacerbates poverty in rural areas and there is need for instituting measures that boost local production to augment our grain reserves as stipulated under the National Food and Nutrition Security Policy, which would also lead to a reduction of grains imports in the country; this House now **resolves** that the Government through Ministry of Agriculture and Livestock Development establishes strategic grain storage reserves and silos in close proximity to smallholder farmers so as to address post-harvest inefficiencies.

22*. MOTION – POLICY ON INTEGRATING A CURRICULUM FOR ENVIRONMENTAL CONSERVATION IN PRIMARY AND SECONDARY SCHOOLS

(The Hon. Umul Ker Kassim, M.P.)

THAT, aware that Article 42 of the Constitution accords every person the right to a clean and healthy environment and that Article 69(1)(d) of the Constitution also mandates the State to encourage public participation in the management, protection and conservation of the environment; concerned that, the prevailing climate change and global warming has adversely affected our ecosystems and biodiversity causing unprecedented droughts, food insecurity and famine thus affecting livelihoods and our economy, further concerned that, there is a general lack of awareness or insensitivity among our citizens regarding the place of environmental conservation in preserving our biodiversity; noting that, there is need to inculcate a culture of environmental conservation practices to restore and maintain balanced natural ecosystems, and ensure protection of biodiversity, including reducing the effects of pollution and conserving natural resources for our future generations; this House **resolves** that the Government through the Ministry of Environment, Climate Change and Forestry develops and implements a policy on integrating a curriculum for environmental conservation in primary and secondary schools in the Country.

23*. MOTION – REGULATION OF THE SUGAR INDUSTRY TO DISCOURAGE BRANDING OF SUGAR BY NON-MILLERS

(The Hon. Peter Salasya, M.P.)

THAT, aware that, the importation and exportation of sugar is regulated by various laws including the Crops Act and the Agriculture and Food Authority Act, 2013; further aware that, the Agriculture and Food Authority is charged with the responsibility of regulating the importation and exportation of sugar in the country in accordance with the law; noting that, the importation of sugar is also negotiated

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within the regional trade blocs' frameworks and agreements to enable the country to meet the demand for sugar; further noting that, individuals or entities are allowed to import sugar provided they obtain the necessary permits and meet the required standards; concerned that, despite these regulations, there have been instances of illegal importation of low quality sugar or adulterated sugar; further concerned that, unscrupulous traders have been found to rebrand the sugar which does not meet the standards of the Kenya Bureau of Standards specifications; deeply concerned that, this poses significant health risk to consumers as well as undermining the efforts to regulate and strengthen the sugar industry to protect local millers; acknowledging that, the country has the potential to produce enough sugar to meet its domestic demand as the sector has been a key driver of economic growth; further acknowledging that there is need for concerted efforts by stakeholders to discourage the branding of sugar by non-millers and promote the development of the local sugar industry; now therefore, this House **resolves** that the Government through the Ministry of Trade, Investments and Industry ensures strict operationalization of the regulatory frameworks governing sugar importation into the country.

24*. MOTION – INTRODUCTION OF COMPREHENSIVE HEALTH EDUCATION AS A CORE SUBJECT IN SCHOOLS

(The Hon. Jane Maina, M.P.)

THAT, aware that, improving public health is a fundamental responsibility of the Government and it is imperative to address pressing health problems faced by young people, including poor sexual and reproductive health, inadequate knowledge and information regarding sexual health and protection against sexually transmitted infections; concerned that, the current state of adolescent health training programmes is inadequate and fragmented resulting in limited access to health care information and services by the youth in the country; further concerned that, as a result of this, young people face significant barriers in accessing comprehensive health care; cognizant that, comprehensive sexual education through school-based programmes, community-based programmes and health care facilities can promote healthy sexual practices amongst young people and reduce the spread of HIV/AIDS and other sexually transmitted infections, lower the incidences of teenage pregnancies thus increasing school attendance and retention; now therefore, this House **resolves** that the National Government through the State Department of Basic Education introduces comprehensive health, wellness and sex education in the curriculum as a core subject in schools.

25*. MOTION – POLICY FOR THE PROVISION OF MENTAL HEALTH SERVICES IN ALL HEALTHCARE FACILITIES

(The Hon. Mishi Mboko, M.P.)

THAT, aware that Article 43(1)(a) of the Constitution provides that every person has the right to the highest attainable standard of health including the right to health care services; further aware that, mental health is a key determinant of

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overall health and socio-economic development; recognizing that, the Constitution assigns to the national government the responsibility of matters of health policy; concerned that, according to the World Health Organization (WHO), mental and neurological disorders are common and about ten (10) percent of the global population suffer from at least one mental health disorder at any given time; concerned that, psychiatric units are only available in a few facilities in the country and patients requiring psychiatric services have limited or no access to these facilities; acknowledging that, access to healthcare facilities would lead to improved overall health, increased economic productivity, social equity and improved quality of life for all; now therefore, this House **urges** the National Government, through the Ministry of Health, to collaborate with County Governments to develop a policy integrating mental health services in all healthcare facilities in the country.

26*. MOTION – IMPLEMENTATION OF FIRST AID TRAINING AS A CORE SUBJECT IN SCHOOLS

(The Hon. Caleb Amisi, M.P.)

THAT, aware that first-aid training is a key component of Emergency Medical Response (EMR); further aware that first-aid response promotes a safer and healthier community by reducing accidents and injuries; noting that lack of first-aid training and skills among the general public has contributed to the aggravation of preventable injuries and accidents which, in some cases, has led to loss of lives; further noting that the current education system does not include first-aid training as a compulsory subject in the curriculum which deprives students of essential knowledge and skills necessary for their personal safety and that of persons around them; acknowledging that it is critical to equip students with the ability to assess and handle day-to-day emergencies in schools and at home; now therefore, this House **urges** the National Government through the Ministry of Education to develop and implement a comprehensive first-aid curriculum for schools across the country.

27*. MOTION – ESTABLISHMENT OF A NATIONAL FUND TO SUPPORT VICTIMS OF GENDER-BASED VIOLENCE

(The Hon. Mary Emaase, M.P.)

THAT, aware that Article 29 of the Constitution provides the right of every person to freedom from any form of violence; further aware that, gender-based violence (GBV) is a serious violation of human rights with records indicating that one in every three women will experience sexual or physical violence in their lifetime; noting that according to the UN Refugee Agency (UNHCR), gender-based violence includes sexual, physical, mental and economic harm inflicted in public or in private and may involve threats of violence, coercion and manipulation in the form of intimate partner violence, sexual violence, child marriage, and female genital mutilation; further noting that, timely response to and effective post- management of GBV incidences is critical in curbing the effects of these incidences to victims; concerned that at present, there are inadequate gender-based violence response

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centres and shelters in the country with limited resources being provided for victims seeking assistance; further concerned that, there are inadequate rehabilitation and reintegration programmes for victims and perpetrators of gender-based violence; recognizing that, victims of gender-based violence as well as perpetrators require specialized professional assistance for full reintegration into the community; this House therefore **resolves** that the Government through the relevant Ministry establishes a national fund to ensure all survivors of GBV have adequate, timely and unhindered access to quality services that meet their needs, and support victims of GBV to have access to timely and un-hindered quality services.

28*. MOTION – URGENT ACTION TO ADDRESS THE RECENT SURGE IN ROAD ACCIDENTS IN THE COUNTRY

(The Hon. Naomi Waqo, M.P.)

THAT, aware that, the National Transport and Safety Authority Act 2012, provides for the establishment of the National Transport and Safety Authority (NTSA); further aware that, the Authority in line with section 4 of this Act plays a critical role in ensuring the provision of safe, reliable and efficient road transport services; concerned that, there has been an alarming surge in road accidents in the recent past resulting in loss of life, injuries and damage to properties; further concerned that, the Authority has not effectively and fully performed its functions of regulating safe and reliable transport service especially in dealing with public service vehicles; noting that, poor maintenance of motor vehicles and a lack of deeply concerned that, school-going children are increasingly becoming victims of these road accidents; recognizing that, it is the responsibility of the Authority to ensure adherence to the road traffic rules, and to establish systems and procedures for, and oversee the training, testing and licensing of drivers; now therefore, this House **resolves** that the government through the Ministry of Roads & Transport undertakes a comprehensive overhaul of the transportation sector to provide for proper regulation of the sector and ensure strict operationalization of the Traffic regulations to provide a safer and more reliable transport sector.

29*. MOTION – ADOPTION OF GOVERNMENT-TO-GOVERNMENT (G2G) MODEL TO ACQUIRE AND SUPPLY FERTILIZERS TO FARMERS AT SUBSIDISED COST

(The Hon. Geoffrey Ruku, M.P.)

THAT, aware that, Kenya is an agricultural-based economy with a significant portion of its population relying on farming for their livelihood; noting that, the quality and quantity of crop yields in Kenya has been hampered to a large extent by lack of adequate and quality fertilizers leading to decreased agricultural productivity and economic losses; further noting that, the government has committed to improving agricultural productivity through various initiatives including provision of subsidized fertilizers; concerned that the cost, quantity and quality of fertilizers and subsequently the cost of production of food crops and cash crops including coffee, tea and *Miraa* has increased due to a number of factors,

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among them high cost of fertilizers due to markup by private suppliers of fertilizers; further concerned that, threat to food security is a threat to national security; recognizing that the Government-to-Government (G2G) model has been noted to lower cost of products; further recognizing that, there are countries willing to enter into a G2G agreements; appreciating that G2G has been proven to be effective in the provision of services that have a direct impact on citizens' livelihood including the cost of living such as the supply of fertilizers, particularly in countries with similar agricultural conditions as Kenya; this House, therefore, **resolves** that, the government, through the Ministry of Agriculture and Livestock Development and its agencies adopts -

- (i) the Government-to-Government (G2G) model in the acquisition and supply of fertilizers by identifying potential partner countries that have surplus and quality fertilizers;
- (ii) a comprehensive programme for government-to-government (G2G) acquisition and distribution of fertilizers through among others, Kenya Farmers Association (KFA), Kenya Tea Development Agency (KTDA), Coffee Board of Kenya, Kenya Planters Cooperative Union (KPCU), Kenya Grain Growers Cooperation Union (KGGCU), Pyrethrum Board of Kenya among others for increased agricultural productivity.

Denotes Orders of the Day

SCHEDULE**SUPPLEMENTARY ESTIMATES II FOR FY 2022/23**

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	27,228,618,110	7,815,425,348	35,044,043,458
	0702000 Cabinet Affairs	2,184,707,524	167,250,000	2,351,957,524
	0703000 Government Advisory Services	517,633,280	25,000,000	542,633,280
	0704000 State House Affairs	11,032,018,191	943,452,000	11,975,470,191
	0734000 Deputy President Services	2,568,040,309	16,207,902	2,584,248,211
	0745000 Nairobi Metropolitan Services	10,926,218,806	6,663,515,446	17,589,734,252
1012	Office of the Deputy President	1,016,850,072	-	1,016,850,072
	0734000 Deputy President Services	1,016,850,072	-	1,016,850,072
1013	Office of the Prime Cabinet Secretary	853,205,101	-	853,205,101
	0753000 General Administration Planning and Support Services	761,300,000	-	761,300,000
	0754000 Public Service Performance Management & Delivery Services	33,855,474	-	33,855,474
	0755000 Government Coordination and Supervision Services	58,049,627	-	58,049,627
1021	State Department for Interior and Citizen Services	106,467,477,852	3,897,284,799	110,364,762,651
	0601000 Policing Services	79,750,779,154	631,232,828	80,382,011,982

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0603000 Government Printing Services	535,816,242	11,138,370	546,954,612
	0605000 Migration & Citizen Services Management	2,088,561,899	1,006,712,832	3,095,274,731
	0625000 Road Safety	1,728,300,000	641,852,537	2,370,152,537
	0626000 Population Management Services	2,931,842,750	997,786,026	3,929,628,776
	0629000 General Administration and Support Services	18,648,420,745	608,562,206	19,256,982,951
	0630000 Policy Coordination Services	783,757,062	-	783,757,062
1023	State Department for Correctional Services	31,566,343,797	505,171,870	32,071,515,667
	0623000 General Administration, Planning and Support Services	355,506,003	-	355,506,003
	0627000 Prison Services	29,431,094,591	306,496,443	29,737,591,034
	0628000 Probation & After Care Services	1,779,743,203	198,675,427	1,978,418,630
1024	State Department for Immigration and Citizen Services	1,907,169,649	106,663,915	2,013,833,564
	0605000 Migration & Citizen Services Management	1,021,603,813	36,114,550	1,057,718,363
	0626000 Population Management Services	885,565,836	70,549,365	956,115,201
1025	National Police Service	25,180,089,940	-	25,180,089,940
	0601000 Policing Services	25,180,089,940	-	25,180,089,940
1026	State Department for Internal Security & National Administration	8,845,935,362	-	8,845,935,362
	0603000 Government Printing Services	178,605,404	-	178,605,404

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0629000 General Administration and Support Services	8,419,259,145	-	8,419,259,145
	0630000 Policy Coordination Services	248,070,813	-	248,070,813
1032	Ministry of Devolution	1,580,216,345	227,377,778	1,807,594,123
	0712000 Devolution Services	1,580,216,345	227,377,778	1,807,594,123
1035	State Department for Development of the ASAL	6,376,985,470	14,428,093,700	20,805,079,170
	0733000 Accelerated ASAL Development	6,376,985,470	14,428,093,700	20,805,079,170
1041	Ministry of Defence	135,615,483,200	3,365,350,874	138,980,834,074
	0801000 Defence	132,288,973,200	3,365,350,874	135,654,324,074
	0802000 Civil Aid	1,000,010,000	-	1,000,010,000
	0803000 General Administration, Planning and Support Services	2,106,500,000	-	2,106,500,000
	0805000 National Space Management	220,000,000	-	220,000,000
1052	Ministry of Foreign Affairs	14,286,718,363	1,096,120,000	15,382,838,363
	0714000 General Administration Planning and Support Services	2,561,247,814	13,620,000	2,574,867,814
	0715000 Foreign Relation and Diplomacy	11,581,775,666	1,072,500,000	12,654,275,666
	0741000 Economic and Commercial Diplomacy	38,867,428	-	38,867,428
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	104,827,455	10,000,000	114,827,455

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1053	State Department for Foreign Affairs	5,385,322,860	-	5,385,322,860
	0714000 General Administration Planning and Support Services	1,009,225,947	-	1,009,225,947
	0715000 Foreign Relation and Diplomacy	4,330,758,617	-	4,330,758,617
	0741000 Economic and Commercial Diplomacy	10,775,811	-	10,775,811
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	34,562,485	-	34,562,485
1054	State Department for Diaspora Affairs	658,000,000	-	658,000,000
	0751000 General Administration, planning and support services	487,682,427	-	487,682,427
	0752000 Management of Diaspora and Consular Affairs	170,317,573	-	170,317,573
1064	State Department for Vocational and Technical Training	20,318,375,968	4,097,771,417	24,416,147,385
	0505000 Technical Vocational Education and Training	20,053,156,200	4,097,771,417	24,150,927,617
	0507000 Youth Training and Development	45,562,736	-	45,562,736
	0508000 General Administration, Planning and Support Services	219,657,032	-	219,657,032
1065	State Department for University Education	103,829,731,267	4,620,600,000	108,450,331,267
	0504000 University Education	102,485,455,663	4,565,600,000	107,051,055,663
	0506000 Research, Science, Technology and Innovation	1,012,397,362	55,000,000	1,067,397,362
	0508000 General Administration, Planning and Support Services	331,878,242	-	331,878,242

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1066	State Department for Early Learning & Basic Education	110,600,206,354	24,221,770,957	134,821,977,311
	0501000 Primary Education	19,777,940,048	9,149,270,957	28,927,211,005
	0502000 Secondary Education	81,877,231,689	14,626,500,000	96,503,731,689
	0503000 Quality Assurance and Standards	3,569,179,186	446,000,000	4,015,179,186
	0508000 General Administration, Planning and Support Services	5,375,855,431	-	5,375,855,431
1068	State Department for Post Training and Skills Development	129,362,548	-	129,362,548
	0508000 General Administration, Planning and Support Services	84,393,096	-	84,393,096
	0512000 Work Place Readiness Services	37,192,059	-	37,192,059
	0513000 Post Training Information Management	7,777,393	-	7,777,393
1069	State Department for Implementation of Curriculum Reforms	204,865,398	-	204,865,398
	0514000 Coordination of the Curriculum Reform Implementation	204,865,398	-	204,865,398
1071	The National Treasury	61,604,909,499	85,958,285,748	147,563,195,247
	0203000 Rail Transport	-	38,458,000,000	38,458,000,000
	0204000 Marine Transport	-	100,000,000	100,000,000
	0717000 General Administration Planning and Support Services	52,910,433,174	13,308,723,117	66,219,156,291
	0718000 Public Financial Management	6,842,106,077	31,252,252,402	38,094,358,479

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0719000 Economic and Financial Policy Formulation and Management	1,137,355,269	2,799,310,229	3,936,665,498
	0720000 Market Competition	667,515,000	40,000,000	707,515,000
	0740000 Government Clearing services	47,499,979	-	47,499,979
1072	State Department for Planning	3,810,325,187	47,571,987,912	51,382,313,099
	0706000 Economic Policy and National Planning	2,027,338,546	47,405,640,033	49,432,978,579
	0707000 National Statistical Information Services	1,394,996,700	127,349,588	1,522,346,288
	0708000 Public Investment Management Monitoring and Evaluation Services	112,828,078	38,998,291	151,826,369
	0709000 General Administration Planning and Support Services	275,161,863	-	275,161,863
1081	Ministry of Health	69,198,659,739	41,986,549,723	111,185,209,462
	0401000 Preventive, Promotive & Reproductive Health	1,998,792,566	18,842,203,247	20,840,995,813
	0402000 National Referral & Specialized Services	42,151,124,295	8,671,039,798	50,822,164,093
	0403000 Health Research and Development	8,860,250,000	1,156,000,000	10,016,250,000
	0404000 General Administration, Planning & Support Services	8,503,539,758	1,582,000,000	10,085,539,758
	0405000 Health Policy, Standards and Regulations	7,684,953,120	11,735,306,678	19,420,259,798
1083	State Department for Public Health and Professional Standards	2,875,465,604	2,337,250,000	5,212,715,604
	0401000 Preventive, Promotive & Reproductive Health	374,143,312	2,148,250,000	2,522,393,312

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0403000 Health Research and Development	1,989,750,000	189,000,000	2,178,750,000
	0404000 General Administration, Planning & Support Services	480,006,683	-	480,006,683
	0405000 Health Policy, Standards and Regulations	31,565,609	-	31,565,609
1091	State Department of Infrastructure	69,017,116,247	101,777,868,402	170,794,984,649
	0202000 Road Transport	69,017,116,247	101,777,868,402	170,794,984,649
1092	State Department of Transport	9,830,832,359	2,661,602,165	12,492,434,524
	0201000 General Administration, Planning and Support Services	282,584,993	140,472,899	423,057,892
	0203000 Rail Transport	-	1,892,500,000	1,892,500,000
	0204000 Marine Transport	602,830,177	468,000,000	1,070,830,177
	0205000 Air Transport	8,282,744,172	60,629,266	8,343,373,438
	0216000 Road Safety	662,673,017	100,000,000	762,673,017
1093	State Department for Shipping and Maritime	2,180,715,224	689,900,000	2,870,615,224
	0220000 Shipping and Maritime Affairs	2,180,715,224	689,900,000	2,870,615,224
1094	State Department for Housing and Urban Development	1,242,810,347	10,526,000,000	11,768,810,347
	0102000 Housing Development and Human Settlement	737,985,965	7,780,000,000	8,517,985,965
	0105000 Urban and Metropolitan Development	266,759,061	2,746,000,000	3,012,759,061
	0106000 General Administration Planning and Support Services	238,065,321	-	238,065,321

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1095	State Department for Public Works	3,072,216,727	435,729,677	3,507,946,404
	0103000 Government Buildings	434,059,134	203,506,461	637,565,595
	0104000 Coastline Infrastructure and Pedestrian Access	143,137,606	159,734,132	302,871,738
	0106000 General Administration Planning and Support Services	349,013,711	9,724,384	358,738,095
	0218000 Regulation and Development of the Construction Industry	2,146,006,276	62,764,700	2,208,770,976
1104	State Department for Irrigation	192,567,802	2,388,937,500	2,581,505,302
	1004000 Water Resources Management	-	790,625,000	790,625,000
	1014000 Irrigation and Land Reclamation	191,589,425	814,812,500	1,006,401,925
	1015000 Water Storage and Flood Control	-	414,625,000	414,625,000
	1022000 Water Harvesting and Storage for Irrigation	978,377	368,875,000	369,853,377
1108	Ministry of Environment and Forestry	9,338,110,212	4,367,300,000	13,705,410,212
	1002000 Environment Management and Protection	2,184,161,395	729,300,000	2,913,461,395
	1010000 General Administration, Planning and Support Services	701,212,716	-	701,212,716
	1012000 Meteorological Services	1,015,236,101	306,500,000	1,321,736,101
	1018000 Forests and Water Towers Conservation	5,437,500,000	3,331,500,000	8,769,000,000
1109	Ministry of Water, Sanitation and Irrigation	6,348,173,748	59,395,444,574	65,743,618,322

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1001000 General Administration, Planning and Support Services	645,158,594	491,000,000	1,136,158,594
	1004000 Water Resources Management	1,708,061,439	11,220,465,160	12,928,526,599
	1017000 Water and Sewerage Infrastructure Development	3,410,698,644	32,046,845,745	35,457,544,389
	1014000 Irrigation and Land Reclamation	553,686,652	6,845,633,669	7,399,320,321
	1015000 Water Storage and Flood Control	-	7,554,875,000	7,554,875,000
	1022000 Water Harvesting and Storage for Irrigation	30,568,419	1,236,625,000	1,267,193,419
1112	Ministry of Lands and Physical Planning	3,021,576,138	1,271,868,900	4,293,445,038
	0101000 Land Policy and Planning	3,021,576,138	1,271,868,900	4,293,445,038
1122	State Department for Information Communication and Technology & Innovation	2,814,964,207	11,670,329,763	14,485,293,970
	0207000 General Administration Planning and Support Services	318,505,417	-	318,505,417
	0210000 ICT Infrastructure Development	580,839,946	11,396,165,677	11,977,005,623
	0217000 E-Government Services	1,915,618,844	274,164,086	2,189,782,930
1123	State Department for Broadcasting & Telecommunications	6,277,992,402	266,446,545	6,544,438,947
	0207000 General Administration Planning and Support Services	211,066,691	-	211,066,691
	0208000 Information and Communication Services	5,119,538,759	156,723,965	5,276,262,724
	0209000 Mass Media Skills Development	223,320,000	35,000,000	258,320,000

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0221000 Film Development Services Programme	724,066,952	74,722,580	798,789,532
1132	State Department for Sports	1,897,837,513	12,020,875,000	13,918,712,513
	0901000 Sports	1,428,520,015	12,015,000,000	13,443,520,015
	0903000 The Arts	239,961,492	5,875,000	245,836,492
	0904000 Library Services	229,356,006	-	229,356,006
1134	State Department for Culture and Heritage	2,970,562,164	327,500,000	3,298,062,164
	0902000 Culture / Heritage	2,141,859,038	327,500,000	2,469,359,038
	0903000 The Arts	97,702,553	-	97,702,553
	0904000 Library Services	572,353,305	-	572,353,305
	0905000 General Administration, Planning and Support Services	158,647,268	-	158,647,268
1152	Ministry of Energy	11,686,402,336	43,118,355,000	54,804,757,336
	0211000 General Administration Planning and Support Services	338,226,108	208,000,000	546,226,108
	0212000 Power Generation	2,870,816,865	8,729,000,000	11,599,816,865
	0213000 Power Transmission and Distribution	8,389,295,016	32,535,355,000	40,924,650,016
	0214000 Alternative Energy Technologies	88,064,347	1,646,000,000	1,734,064,347
1162	State Department for Livestock	4,407,278,414	4,370,195,607	8,777,474,021
	0112000 Livestock Resources Management and Development	4,407,278,414	4,370,195,607	8,777,474,021

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1166	State Department for Fisheries, Aquaculture & the Blue Economy	2,314,416,402	4,914,881,212	7,229,297,614
	0111000 Fisheries Development and Management	2,071,515,283	3,527,386,000	5,598,901,283
	0117000 General Administration, Planning and Support Services	225,823,182	-	225,823,182
	0118000 Development and Coordination of the Blue Economy	17,077,937	1,387,495,212	1,404,573,149
1169	State Department for Crop Development & Agricultural Research	14,189,135,038	35,229,872,021	49,419,007,059
	0107000 General Administration Planning and Support Services	5,378,465,657	2,861,777,513	8,240,243,170
	0108000 Crop Development and Management	3,294,104,156	30,001,880,200	33,295,984,356
	0109000 Agribusiness and Information Management	121,882,573	2,015,714,308	2,137,596,881
	0120000 Agricultural Research & Development	5,394,682,652	350,500,000	5,745,182,652
1173	State Department for Cooperatives	2,137,894,787	20,822,500,000	22,960,394,787
	0304000 Cooperative Development and Management	2,137,894,787	20,822,500,000	22,960,394,787
1174	State Department for Trade	2,952,751,817	1,265,050,000	4,217,801,817
	0309000 Domestic Trade and Enterprise Development	1,083,623,309	1,265,050,000	2,348,673,309
	0310000 Fair Trade Practices And Compliance of Standards	505,669,945	-	505,669,945
	0311000 International Trade Development and Promotion	966,203,321	-	966,203,321
	0312000 General Administration, Planning and Support Services	397,255,242	-	397,255,242

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1175	State Department for Industry	2,671,828,873	1,278,976,667	3,950,805,540
	0301000 General Administration Planning and Support Services	371,951,030	-	371,951,030
	0302000 Industrial Development and Investments	949,922,269	438,366,667	1,388,288,936
	0303000 Standards and Business Incubation	1,349,955,574	840,610,000	2,190,565,574
1176	State Department for Micro, Small and Medium Enterprises Development	587,620,281	46,000,000	633,620,281
	0316000 Promotion and Development of MSMEs	479,748,781	46,000,000	525,748,781
	0319000 General Administration, Planning and Support Services	107,871,500	-	107,871,500
1177	State Department for Investment Promotion	975,758,920	1,238,121,044	2,213,879,964
	0301000 General Administration Planning and Support Services	87,973,920	-	87,973,920
	0302000 Industrial Development and Investments	887,785,000	1,238,121,044	2,125,906,044
1184	Ministry of Labour	2,934,005,687	422,500,000	3,356,505,687
	0910000 General Administration Planning and Support Services	546,413,837	-	546,413,837
	0906000 Promotion of the Best Labour Practice	711,063,800	51,400,000	762,463,800
	0907000 Manpower Development, Employment and Productivity Management	1,676,528,050	371,100,000	2,047,628,050
1185	State Department for Social Protection, Senior Citizen Affairs & Special Programs	35,196,998,640	3,049,085,203	38,246,083,843

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0908000 Social Development and Children Services	4,542,460,844	394,250,000	4,936,710,844
	0909000 National Social Safety Net	30,359,559,935	2,654,835,203	33,014,395,138
	0914000 General Administration, Planning and Support Services	294,977,861	-	294,977,861
1192	State Department for Mining	237,720,792	131,084,058	368,804,850
	1007000 General Administration Planning and Support Services	186,754,653	-	186,754,653
	1009000 Mineral Resources Management	23,665,475	60,451,274	84,116,749
	1021000 Geological Survey and Geoinformation Management	27,300,664	70,632,784	97,933,448
1194	Ministry of Petroleum and Mining	63,991,098,940	2,500,584,500	66,491,683,440
	0215000 Exploration and Distribution of Oil and Gas	69,197,896	2,482,785,600	2,551,983,496
	1007000 General Administration Planning and Support Services	63,668,283,255	-	63,668,283,255
	1009000 Mineral Resources Management	211,556,201	-	211,556,201
	1021000 Geological Surveys and Geoinformation Management	42,061,588	17,798,900	59,860,488
1202	State Department for Tourism	10,054,970,600	59,010,000	10,113,980,600
	0313000 Tourism Promotion and Marketing	936,393,453	-	936,393,453
	0314000 Tourism Product Development and Diversification	8,848,039,151	25,000,000	8,873,039,151
	0315000 General Administration, Planning and Support Services	270,537,996	34,010,000	304,547,996

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1203	State Department for Wildlife	9,363,877,543	368,560,000	9,732,437,543
	1019000 Wildlife Conservation and Management	9,363,877,543	368,560,000	9,732,437,543
1212	State Department for Gender	1,192,967,500	2,753,000,000	3,945,967,500
	0911000 Community Development	56,000,000	2,130,000,000	2,186,000,000
	0912000 Gender Empowerment	827,627,167	623,000,000	1,450,627,167
	0913000 General Administration, Planning and Support Services	309,340,333	-	309,340,333
1213	State Department for Public Service	22,640,344,403	302,712,150	22,943,056,553
	0710000 Public Service Transformation	9,242,766,647	267,810,750	9,510,577,397
	0709000 General Administration Planning and Support Services	484,425,083	6,376,400	490,801,483
	0747000 National Youth Service	12,913,152,673	28,525,000	12,941,677,673
1214	State Department for Youth Affairs	1,374,306,194	1,163,370,119	2,537,676,313
	0711000 Youth Empowerment	475,148,289	310,359,865	785,508,154
	0748000 Youth Development Services	560,002,589	853,010,254	1,413,012,843
	0749000 General Administration, Planning and Support Services	339,155,316	-	339,155,316
1221	State Department for East African Community	775,860,000	-	775,860,000
	0305000 East African Affairs and Regional Integration	775,860,000	-	775,860,000
1222	State Department for Regional & Northern Corridor Development	3,336,352,389	3,838,125,392	7,174,477,781

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1013000 Integrated Regional Development	3,336,352,389	3,838,125,392	7,174,477,781
1252	State Law Office	5,718,337,064	96,550,000	5,814,887,064
	0606000 Legal Services	2,705,075,736	-	2,705,075,736
	0607000 Governance, Legal Training and Constitutional Affairs	1,877,515,875	85,300,000	1,962,815,875
	0609000 General Administration, Planning and Support Services	1,135,745,453	11,250,000	1,146,995,453
1271	Ethics and Anti-Corruption Commission	3,520,530,000	46,565,743	3,567,095,743
	0611000 Ethics and Anti-Corruption	3,520,530,000	46,565,743	3,567,095,743
1281	National Intelligence Service	37,627,700,000	-	37,627,700,000
	0804000 National Security Intelligence	37,627,700,000	-	37,627,700,000
1291	Office of the Director of Public Prosecutions	3,670,350,000	12,135,429	3,682,485,429
	0612000 Public Prosecution Services	3,670,350,000	12,135,429	3,682,485,429
1311	Office of the Registrar of Political Parties	1,530,268,247	-	1,530,268,247
	0614000 Registration, Regulation and Funding of Political Parties	1,530,268,247	-	1,530,268,247
1321	Witness Protection Agency	631,830,000	-	631,830,000
	0615000 Witness Protection	631,830,000	-	631,830,000
1332	State Department for Forestry	2,391,500,000	617,439,205	3,008,939,205
	1002000 Environment Management and Protection	-	4,000,000	4,000,000

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1018000 Forests and Water Towers Conservation	2,391,500,000	613,439,205	3,004,939,205
2011	Kenya National Commission on Human Rights	451,329,423	-	451,329,423
	0616000 Protection and Promotion of Human Rights	451,329,423	-	451,329,423
2021	National Land Commission	1,482,435,786	-	1,482,435,786
	0116000 Land Administration and Management	1,482,435,786	-	1,482,435,786
2031	Independent Electoral and Boundaries Commission	20,638,703,201	-	20,638,703,201
	0617000 Management of Electoral Processes	20,376,285,901	-	20,376,285,901
	0618000 Delimitation of Electoral Boundaries	262,417,300	-	262,417,300
2061	The Commission on Revenue Allocation	540,819,211	-	540,819,211
	0737000 Inter-Governmental Transfers and Financial Matters	540,819,211	-	540,819,211
2071	Public Service Commission	2,452,461,991	26,300,000	2,478,761,991
	0725000 General Administration, Planning and Support Services	912,817,613	26,300,000	939,117,613
	0726000 Human Resource Management and Development	1,356,526,585	-	1,356,526,585
	0727000 Governance and National Values	139,817,768	-	139,817,768
	0744000 Performance and Productivity Management	43,300,025	-	43,300,025
2081	Salaries and Remuneration Commission	504,921,203	-	504,921,203
	0728000 Salaries and Remuneration Management	504,921,203	-	504,921,203
2091	Teachers Service Commission	299,119,393,998	1,076,000,000	300,195,393,998

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0509000 Teacher Resource Management	290,741,885,900	1,020,000,000	291,761,885,900
	0510000 Governance and Standards	1,155,024,162	-	1,155,024,162
	0511000 General Administration, Planning and Support Services	7,222,483,936	56,000,000	7,278,483,936
2101	National Police Service Commission	1,006,971,468	-	1,006,971,468
	0620000 National Police Service Human Resource Management	1,006,971,468	-	1,006,971,468
2111	Auditor General	6,504,050,000	28,710,000	6,532,760,000
	0729000 Audit Services	6,504,050,000	28,710,000	6,532,760,000
2121	Office of the Controller of Budget	620,361,117	-	620,361,117
	0730000 Control and Management of Public finances	620,361,117	-	620,361,117
2131	The Commission on Administrative Justice	577,807,223	-	577,807,223
	0731000 Promotion of Administrative Justice	577,807,223	-	577,807,223
2141	National Gender and Equality Commission	398,246,176	10,131,000	408,377,176
	0621000 Promotion of Gender Equality and Freedom from Discrimination	398,246,176	10,131,000	408,377,176
2151	Independent Policing Oversight Authority	926,738,002	-	926,738,002
	0622000 Policing Oversight Services	926,738,002	-	926,738,002
-	Sub-Total: Budget Estimates for the Executive	1,441,082,136,441	578,821,320,917	2,019,903,457,358
1261	The Judiciary	19,232,400,000	1,900,000,000	21,132,400,000

VOTE CODE	VOTE/PROGRAMME	REVISED BUDGET ESTIMATES FOR FY 2022/23		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0610000 Dispensation of Justice	19,232,400,000	1,900,000,000	21,132,400,000
2051	Judicial Service Commission	887,000,000	-	887,000,000
	0619000 General Administration, Planning and Support Services	887,000,000	-	887,000,000
-	Sub-Total: Budget Estimates for the Judiciary	20,119,400,000	1,900,000,000	22,019,400,000
2041	Parliamentary Service Commission	8,950,000,000	-	8,950,000,000
	0722000 Senate Affairs	8,950,000,000	-	8,950,000,000
2042	National Assembly	31,848,747,598	-	31,848,747,598
	0721000 National Legislation, Representation and Oversight	31,848,747,598	-	31,848,747,598
2043	Parliamentary Joint Services	6,235,000,000	2,465,000,000	8,700,000,000
	0723000 General Administration, Planning and Support Services	6,042,811,050	2,465,000,000	8,507,811,050
	0746000 Legislative Training Research & Knowledge Management	192,188,950	-	192,188,950
-	Sub-Total: Budget Estimates for Parliament	47,033,747,598	2,465,000,000	49,498,747,598
	Total	1,508,235,284,039	583,186,320,917	2,091,421,604,956

LIMITATION OF DEBATE

The House resolved on Wednesday, February 15, 2023 as follows—

Limitation of Debate on Motions

- I. **THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on the Annual Estimates and Committee of Supply

- II. **THAT** each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:
 - (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
 - (ii) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Bills sponsored by Parties or Committees

- III. **THAT**, each speech in a debate on Bills sponsored by a **Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is **not** sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader

of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

Limitation of Debate on Individual Members' Bills

IV. THAT, each speech in a debate on **Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.



NOTICE PAPER II

Tentative business for

Wednesday (Afternoon), June 21, 2023

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday (Afternoon), June 21, 2023–

A. **PROCEDURAL MOTION – EXTENSION OF SITTING TIME**
(The Leader of the Majority Party)

B. **PROCEDURAL MOTION – RESOLUTION TO HOLD A SITTING ON THURSDAY MORNING**
(The Leader of the Majority Party)

C. **COMMITTEE OF THE WHOLE HOUSE**

The Finance Bill (National Assembly Bill No. 14 of 2023)
(The Chairperson, Departmental Committee on Finance and National Planning)

(Resumption of Committee interrupted on Tuesday, June 20, 2023)
(To resume from Clause 25)

D. **MOTION – CONSIDERATION OF THE SUPPLEMENTARY ESTIMATES II FOR THE FINANCIAL YEAR 2022/2023**
(General Debate)
(The Chairperson, Budget and Appropriations Committee)
(If not concluded on Wednesday, June 21, 2023 – Morning Sitting)

E. **THE COUNTY ALLOCATION OF REVENUE BILL (SENATE BILL NO. 16 OF 2023)**
(The Chairperson, Budget and Appropriations Committee)

Second Reading

(If not concluded on Wednesday, June 21, 2023 – Morning Sitting)

F. **THE EQUALIZATION FUND APPROPRIATION BILL (SENATE BILL NO. 3 OF 2023)**
(The Chairperson, Budget and Appropriations Committee)

Second Reading

(If not concluded on Wednesday, June 21, 2023 – Morning Sitting)

G. MOTION – RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND-BASED SOURCES AND ACTIVITIES

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

H. MOTION – RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

I. MOTION – RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

J. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)

(The Leader of the Majority Party)

Second Reading

K. MOTION – REPORT ON UNITED NATIONS CONVENTION AGAINST CORRUPTION (UNCAC) AND GLOBAL PARLIAMENTARIANS AGAINST CORRUPTION (GOPAC) ANNUAL GENERAL MEETING

(The Leader of the Delegation)
