



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (THIRD SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

WEDNESDAY, MARCH 06, 2024 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8\*. MOTION – REPORT ON THE CONSIDERATION OF THE 2024 MEDIUM-TERM DEBT MANAGEMENT STRATEGY  
(The Chairperson, Public Debt & Privatization Committee)

**THAT**, this House **adopts** the Report of the Public Debt and Privatization Committee on its consideration of the 2024 Medium-Term Debt Management Strategy, *laid on the Table of the House on Thursday, 29<sup>th</sup> February 2024*, and pursuant to the provisions of section 15(4) of the Public Finance Management Act, 2012 and Standing Order 232A (7) and (8) –

- a) **approves** the 2024 Medium-Term Debt Management Strategy; and
- b) makes the **Policy and Financial Resolutions** contained in the Schedule to the Order Paper.

*(Question to be put)*

- 9\*. MOTION- REPORT ON THE 2024 BUDGET POLICY STATEMENT  
(The Chairperson, Budget and Appropriations Committee)

**THAT**, this House **adopts** the Report of the Budget and Appropriations Committee on the Budget Policy Statement (BPS) for the financial year 2024/2025 and a compendium of Departmental Committee reports on the 2024 BPS, *laid on the Table of the House on Tuesday, 5<sup>th</sup> March 2024*, and pursuant to the provisions of section 25(7) of the Public Finance Management Act, 2012 and Standing Order 232(9) and (10) –

...../9\*(Cont'd)

- (a) **approves** the Budget Policy Statement (BPS) for the financial year 2024/2025;
- (b) makes the following **Financial Resolutions** with respect to the BPS-
  - (i) **That**, the National Government budget ceiling be approved at Kshs. **2,564,563,100,000**;  
*Of which:*
    - 1) Executive Kshs. **2,488,650,300,000**  
*Of which:* Office of the Auditor General Kshs. **8,599,500,000**
    - 2) Parliament Kshs. **43,623,000,000**
    - 3) Judiciary Kshs. **23,690,300,000**
  - (ii) **Resolves that**, the allocation to County Government Equitable Share be approved at Kshs. **391,117,000,000**;
  - (iii) **Resolves that**, consistent with the latest audited and approved revenues for FY 2020/21 amounting to Kshs 1,570,562,945,014, the allocation to the Equalization Fund be set at Kshs. **7,852,814,725**;
  - (iv) **Approves that**, the arrears to the Equalization Fund be set at Kshs. **3,547,185,275**;
  - (v) **Approves that**, the allocation for the County Additional Allocations be approved at Kshs. **48,196,590,924** as per the third schedule which shall form the basis for the County Government Additional Allocations Bill, 2024;
  - (vi) **Resolves that**, consistent with the approved borrowing strategy in the Medium-Term Debt Management Strategy, the projected fiscal deficit be set at Kshs **703,870,000,000** (3.9% of GDP) being the difference between total revenues and grants and total expenditure and net lending.
- (c) **That**, the first and second schedules form the basis for the ceilings for the FY 2024/2025 Budget Estimates;
- (d) **That**, once approved by the House, these recommendations **SHALL** form the basis for FY 2024/2025 budget estimates;
- (e) **orders that**, the *First Schedule* to the Order Paper forms the basis for the ceilings for the FY 2024/25 Budget Estimates; and
- (f) makes the **Policy Resolutions** contained in the *Second Schedule* to the Order Paper (*Non-financial recommendations relating to the Budget Policy Statement for the financial year 2024/25*).

**10\*. THE NATURAL RESOURCES (BENEFIT SHARING) BILL (SENATE BILL NO. 6 OF 2022)**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

Second Reading

*(Resumption of debate interrupted on Tuesday, March 5, 2024)*

**11\*. THE NATIONAL DISASTER RISK MANAGEMENT BILL (NATIONAL ASSEMBLY BILL NO. 24 OF 2023)**

(The Leader of the Majority Party)

Second Reading

**12\*. THE REGIONAL DEVELOPMENT AUTHORITIES BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2023)**

(The Chairperson, Departmental Committee on Regional Development)

Second Reading

**13\*. MOTION – COMPLIANCE TO ARTICLE 54(2) OF THE CONSTITUTION REGARDING EMPLOYMENT OF PERSONS WITH DISABILITIES IN PUBLIC INSTITUTIONS**

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

**THAT**, this House **adopts** the Report of the Committee on National Cohesion and Equal Opportunity on the Compliance to Article 54(2) of the Constitution regarding Employment of Persons with Disabilities in Public Institutions, *laid on the Table of the House on Wednesday, 21<sup>st</sup> February 2024.*

**14\*. MOTION – REPORT OF THE AUDITOR-GENERAL ON FINANCIAL STATEMENTS OF SELECTED STATE CORPORATIONS**

(The Chairperson, Public Investments Committee on Commercial Affairs and Energy)

**THAT**, this House **adopts** the Report of the Public Investments Committee on Commercial Affairs and Energy on its examination of the Reports of the Auditor-General on the Financial Statements of selected State corporations, *laid on the Table of the House on Wednesday, 6<sup>th</sup> December 2023.*

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**\*Denotes Orders of the Day\***

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**FIRST SCHEDULE****CEILINGS FOR THE FY 2024/25 BUDGET ESTIMATES**

<b>FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25</b>				
<b>VOTE CODE</b>	<b>VOTE &amp; PROGRAMME</b>	<b>FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)</b>		
		<b>CURRENT</b>	<b>CAPITAL</b>	<b>TOTAL</b>
<b>1011</b>	<b>Office of the President</b>	<b>4,578,600,000</b>	<b>852,300,000</b>	<b>5,430,900,000</b>
	0603000 Government Printing Services	694,300,000	500,000,000	1,194,300,000
	0701000 General Administration Planning and Support Services	1,699,200,000	194,300,000	1,893,500,000
	0703000 Government Advisory Services	1,247,600,000	-	1,247,600,000
	Programme: Leadership and Coordination of Government Services	937,500,000	158,000,000	1,095,500,000
<b>1012</b>	<b>Office of the Deputy President</b>	<b>4,219,200,000</b>	<b>250,400,000</b>	<b>4,469,600,000</b>
	0734000 Deputy President Services	4,219,200,000	250,400,000	4,469,600,000
<b>1013</b>	<b>Office of the Prime Cabinet Secretary</b>	<b>1,502,100,000</b>	<b>-</b>	<b>1,502,100,000</b>
	0755000 Government Coordination and Supervision Services	1,502,100,000	-	1,502,100,000
<b>1014</b>	<b>State Department for Parliamentary Affairs</b>	<b>846,100,000</b>	<b>-</b>	<b>846,100,000</b>
	0759000 Parliamentary Liaison and Legislative Affairs	289,700,000	-	289,700,000
	0760000 Policy Coordination and Strategy	260,600,000	-	260,600,000
	0761000 General Administration, Planning and Support Services	295,800,000	-	295,800,000
<b>1015</b>	<b>State Department for Performance and Delivery Management</b>	<b>1,064,500,000</b>	<b>-</b>	<b>1,064,500,000</b>

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0762000 Public Service Performance Management and Delivery Services	297,600,000	-	297,600,000
	0764000 General Administration, Planning and Support Services	431,100,000	-	431,100,000
	Programme: Coordination and Supervision of Government Services	36,500,000	-	36,500,000
	Service Delivery Management	299,300,000	-	299,300,000
1016	<b>State Department for Cabinet Affairs</b>	<b>881,800,000</b>	-	<b>881,800,000</b>
	0758000 Cabinet Affairs Services	881,800,000	-	881,800,000
1017	<b>State House</b>	<b>7,675,100,000</b>	<b>1,558,700,000</b>	<b>9,233,800,000</b>
	0704000 State House Affairs	7,675,100,000	1,558,700,000	9,233,800,000
1023	<b>State Department for Correctional Services</b>	<b>35,964,100,000</b>	<b>1,175,800,000</b>	<b>37,139,900,000</b>
	0623000 General Administration, Planning and Support Services	614,000,000	12,000,000	626,000,000
	0627000 Prison Services	32,932,600,000	943,300,000	33,875,900,000
	0628000 Probation & After Care Services	2,417,500,000	220,500,000	2,638,000,000
1024	<b>State Department for Immigration and Citizen Services</b>	<b>10,289,300,000</b>	<b>5,584,000,000</b>	<b>15,873,300,000</b>
	0605000 Migration & Citizen Services Management	4,232,200,000	2,660,000,000	6,892,200,000
	0626000 Population Management Services	5,177,400,000	2,612,000,000	7,789,400,000
	0631000 General Administration and Planning	879,700,000	312,000,000	1,191,700,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
1025	<b>National Police Service</b>	<b>112,162,800,000</b>	<b>2,128,900,000</b>	<b>114,291,700,000</b>
	0601000 Policing Services	112,162,800,000	2,128,900,000	114,291,700,000
1026	<b>State Department for Internal Security &amp; National Administration</b>	<b>27,799,200,000</b>	<b>7,437,300,000</b>	<b>35,236,500,000</b>
	0629000 General Administration and Support Services	8,622,600,000	6,580,500,000	15,203,100,000
	Programme: National Government Field Administration Services	17,734,600,000	741,800,000	18,476,400,000
	0630000 Policy Coordination Services	1,442,000,000	115,000,000	1,557,000,000
1032	<b>State Department for Devolution</b>	<b>1,817,500,000</b>	<b>2,740,000,000</b>	<b>4,557,500,000</b>
	0712000 Devolution Services	1,817,500,000	2,740,000,000	4,557,500,000
1036	<b>State Department for ASALs and Regional Development</b>	<b>9,488,000,000</b>	<b>7,507,700,000</b>	<b>16,995,700,000</b>
	0733000 Accelerated ASAL Development	6,467,400,000	1,750,100,000	8,217,500,000
	0743000 General Administration, Planning and Support Services	402,800,000	-	402,800,000
	1013000 Integrated Regional Development	2,617,800,000	5,757,600,000	8,375,400,000
1041	<b>Ministry of Defence</b>	<b>161,734,600,000</b>	<b>38,836,000,000</b>	<b>200,570,600,000</b>
	0801000 Defence	158,376,700,000	38,836,000,000	197,212,700,000
	0802000 Civil Aid	350,000,000	-	350,000,000
	0803000 General Administration, Planning and Support Services	2,657,900,000	-	2,657,900,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0805000 National Space Management	350,000,000	-	350,000,000
1053	<b>State Department for Foreign Affairs</b>	<b>20,260,900,000</b>	<b>2,390,100,000</b>	<b>22,651,000,000</b>
	0714000 General Administration Planning and Support Services	4,376,700,000	426,700,000	4,803,400,000
	0715000 Foreign Relation and Diplomacy	15,717,400,000	1,713,400,000	17,430,800,000
	0741000 Economic and Commercial Diplomacy	51,800,000	-	51,800,000
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	115,000,000	250,000,000	365,000,000
1054	<b>State Department for Diaspora Affairs</b>	<b>1,258,100,000</b>	<b>-</b>	<b>1,258,100,000</b>
	0752000 Management of Diaspora and Consular Affairs	1,258,100,000	-	1,258,100,000
1064	<b>State Department for Technical Vocational Education and Training</b>	<b>23,992,000,000</b>	<b>6,474,000,000</b>	<b>30,466,000,000</b>
	0505000 Technical Vocational Education and Training	23,677,000,000	6,474,000,000	30,151,000,000
	0507000 Youth Training and Development	45,000,000	-	45,000,000
	0508000 General Administration, Planning and Support Services	270,000,000	-	270,000,000
1065	<b>State Department for Higher Education and Research</b>	<b>127,642,000,000</b>	<b>3,956,000,000</b>	<b>131,598,000,000</b>
	0504000 University Education	126,640,000,000	3,602,000,000	130,242,000,000
	0506000 Research, Science, Technology and Innovation	678,000,000	354,000,000	1,032,000,000
	0508000 General Administration, Planning and Support Services	324,000,000	-	324,000,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
1066	<b>State Department for Basic Education</b>	<b>126,972,000,000</b>	<b>17,490,000,000</b>	<b>144,462,000,000</b>
	0501000 Primary Education	19,030,000,000	8,712,000,000	27,742,000,000
	0502000 Secondary Education	97,510,000,000	8,375,000,000	105,885,000,000
	0503000 Quality Assurance and Standards	5,076,000,000	303,000,000	5,379,000,000
	0508000 General Administration, Planning and Support Services	5,356,000,000	100,000,000	5,456,000,000
1071	<b>The National Treasury</b>	<b>79,583,400,000</b>	<b>72,512,200,000</b>	<b>152,095,600,000</b>
	0717000 General Administration Planning and Support Services	64,872,900,000	9,624,000,000	74,496,900,000
	0718000 Public Financial Management	12,630,800,000	49,041,200,000	61,672,000,000
	0719000 Economic and Financial Policy Formulation and Management	1,472,100,000	13,820,000,000	15,292,100,000
	0720000 Market Competition	607,600,000	27,000,000	634,600,000
1072	<b>State Department for Economic Planning</b>	<b>4,174,300,000</b>	<b>65,119,700,000</b>	<b>69,294,000,000</b>
	0706000 Economic Policy and National Planning	2,400,900,000	62,604,800,000	65,005,700,000
	0707000 National Statistical Information Services	1,267,300,000	2,479,400,000	3,746,700,000
	0708000 Monitoring and Evaluation Services	150,200,000	35,500,000	185,700,000
	0709000 General Administration Planning and Support Services	355,900,000	-	355,900,000
1082	<b>State Department for Medical Services</b>	<b>66,833,900,000</b>	<b>59,113,200,000</b>	<b>125,947,100,000</b>



**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0402000 National Referral & Specialized Services	49,636,900,000	20,591,300,000	70,228,200,000
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,388,200,000	21,508,700,000	22,896,900,000
	0411000 Health Research and Innovation	3,457,000,000	1,337,000,000	4,794,000,000
	0412000 General Administration	12,351,800,000	15,676,200,000	28,028,000,000
1083	<b>State Department for Public Health and Professional Standards</b>	<b>20,491,100,000</b>	<b>5,161,500,000</b>	<b>25,652,600,000</b>
	0406000 Preventive and Promotive Health Services	1,158,000,000	4,251,000,000	5,409,000,000
	0407000 Health resources development and Innovation	13,481,600,000	785,500,000	14,267,100,000
	0408000 Health Policy, Standards and Regulations	5,080,500,000	75,000,000	5,155,500,000
	0412000 General Administration	771,000,000	50,000,000	821,000,000
1091	<b>State Department for Roads</b>	<b>72,197,000,000</b>	<b>149,757,000,000</b>	<b>221,954,000,000</b>
	0202000 Road Transport	72,197,000,000	149,757,000,000	221,954,000,000
1092	<b>State Department for Transport</b>	<b>16,540,000,000</b>	<b>44,806,000,000</b>	<b>61,346,000,000</b>
	0201000 General Administration, Planning and Support Services	1,147,000,000	2,402,000,000	3,549,000,000
	0203000 Rail Transport	500,000,000	37,389,000,000	37,889,000,000
	0204000 Marine Transport	601,000,000	3,000,000,000	3,601,000,000
	0205000 Air Transport	11,471,000,000	935,000,000	12,406,000,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0216000 Road Safety	2,821,000,000	1,080,000,000	3,901,000,000
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>2,665,000,000</b>	<b>1,570,000,000</b>	<b>4,235,000,000</b>
	0220000 Shipping and Maritime Affairs	2,665,000,000	1,570,000,000	4,235,000,000
1094	<b>State Department for Housing and Urban Development</b>	<b>1,364,000,000</b>	<b>81,170,000,000</b>	<b>82,534,000,000</b>
	0102000 Housing Development and Human Settlement	855,000,000	71,340,000,000	72,195,000,000
	0105000 Urban and Metropolitan Development	188,000,000	9,830,000,000	10,018,000,000
	0106000 General Administration Planning and Support Services	321,000,000	-	321,000,000
1095	<b>State Department for Public Works</b>	<b>3,394,000,000</b>	<b>1,527,000,000</b>	<b>4,921,000,000</b>
	0103000 Government Buildings	595,000,000	673,000,000	1,268,000,000
	0104000 Coastline Infrastructure and Pedestrian Access	96,000,000	660,000,000	756,000,000
	0106000 General Administration Planning and Support Services	355,000,000	14,000,000	369,000,000
	0218000 Regulation and Development of the Construction Industry	2,348,000,000	180,000,000	2,528,000,000
1104	<b>State Department for Irrigation</b>	<b>1,530,000,000</b>	<b>23,467,000,000</b>	<b>24,997,000,000</b>
	1014000 Irrigation and Land Reclamation	860,000,000	19,555,000,000	20,415,000,000
	015000 Water Storage and Flood Control	484,000,000	2,746,000,000	3,230,000,000
	1022000 Water Harvesting and Storage for Irrigation	36,000,000	1,166,000,000	1,202,000,000

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VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	1023000 General Administration, Planning and Support Services	150,000,000	-	150,000,000
1109	<b>State Department for Water &amp; Sanitation</b>	<b>6,145,000,000</b>	<b>60,903,000,000</b>	<b>67,048,000,000</b>
	1001000 General Administration, Planning and Support Services	692,000,000	269,000,000	961,000,000
	1004000 Water Resources Management	1,954,000,000	18,804,000,000	20,758,000,000
	1017000 Water and Sewerage Infrastructure Development	3,499,000,000	41,830,000,000	45,329,000,000
1112	<b>State Department for Lands and Physical Planning</b>	<b>4,113,100,000</b>	<b>5,093,500,000</b>	<b>9,206,600,000</b>
	0101000 Land Policy and Planning	2,808,000,000	4,227,500,000	7,035,500,000
	0121000 Land Information Management	53,000,000	866,000,000	919,000,000
	0122000 General Administration, Planning and Support Services	1,252,100,000	-	1,252,100,000
1122	<b>State Department for Information Communication Technology &amp; Digital Economy</b>	<b>3,958,000,000</b>	<b>25,885,000,000</b>	<b>29,843,000,000</b>
	0207000 General Administration Planning and Support Services	355,000,000	-	355,000,000
	0210000 ICT Infrastructure Development	848,000,000	22,972,000,000	23,820,000,000
	0217000 E-Government Services	2,755,000,000	2,913,000,000	5,668,000,000
1123	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>6,296,000,000</b>	<b>795,000,000</b>	<b>7,091,000,000</b>
	0207000 General Administration Planning and Support Services	342,000,000	-	342,000,000
	0208000 Information and Communication Services	5,676,000,000	545,000,000	6,221,000,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0209000 Mass Media Skills Development	278,000,000	250,000,000	528,000,000
1132	<b>State Department for Sports</b>	<b>1,295,900,000</b>	<b>16,974,400,000</b>	<b>18,270,300,000</b>
	0901000 Sports	1,295,900,000	16,974,400,000	18,270,300,000
1134	<b>State Department for Culture and Heritage</b>	<b>3,625,300,000</b>	<b>175,500,000</b>	<b>3,800,800,000</b>
	0902000 Culture / Heritage	2,259,500,000	124,300,000	2,383,800,000
	0905000 General Administration, Planning and Support Services	378,700,000	-	378,700,000
	0916000 Public Records Management	86,900,000	17,000,000	103,900,000
	Programme 4: The Arts	380,400,000	-	380,400,000
	0904000 Library Services	519,800,000	34,200,000	554,000,000
1135	<b>State Department for Youth Affairs and the Arts</b>	<b>2,216,500,000</b>	<b>1,354,400,000</b>	<b>3,570,900,000</b>
	0711000 Youth Empowerment Services	282,600,000	680,000,000	962,600,000
	0748000 Youth Development Services	806,500,000	399,000,000	1,205,500,000
	0749000 General Administration, Planning and Support Services	325,700,000	-	325,700,000
	0903000 The Arts	801,700,000	275,400,000	1,077,100,000
1152	<b>State Department for Energy</b>	<b>11,566,000,000</b>	<b>65,316,000,000</b>	<b>76,882,000,000</b>
	0211000 General Administration Planning and Support Services	409,000,000	150,000,000	559,000,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0212000 Power Generation	2,615,000,000	13,110,000,000	15,725,000,000
	0213000 Power Transmission and Distribution	8,451,000,000	51,501,000,000	59,952,000,000
	0214000 Alternative Energy Technologies	91,000,000	555,000,000	646,000,000
1162	<b>State Department for Livestock</b>	<b>4,528,500,000</b>	<b>11,037,500,000</b>	<b>15,566,000,000</b>
	0112000 Livestock Resources Management and Development	4,528,500,000	11,037,500,000	15,566,000,000
1166	<b>State Department for the Blue Economy and Fisheries</b>	<b>3,074,300,000</b>	<b>10,502,900,000</b>	<b>13,577,200,000</b>
	0111000 Fisheries Development and Management	2,737,800,000	8,436,900,000	11,174,700,000
	0117000 General Administration, Planning and Support Services	293,900,000	-	293,900,000
	0118000 Development and Coordination of the Blue Economy	42,600,000	2,066,000,000	2,108,600,000
1169	<b>State Department for Crop Development</b>	<b>17,435,900,000</b>	<b>33,707,400,000</b>	<b>51,143,300,000</b>
	0107000 General Administration Planning and Support Services	8,140,300,000	2,546,000,000	10,686,300,000
	0108000 Crop Development and Management	3,705,500,000	30,054,400,000	33,759,900,000
	0109000 Agribusiness and Information Management	156,900,000	780,000,000	936,900,000
	0120000 Agricultural Research & Development	5,433,200,000	327,000,000	5,760,200,000
1173	<b>State Department for Cooperatives</b>	<b>3,856,800,000</b>	<b>503,800,000</b>	<b>4,360,600,000</b>
	0304000 Cooperative Development and Management	3,856,800,000	503,800,000	4,360,600,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
1174	<b>State Department for Trade</b>	<b>3,450,400,000</b>	<b>50,000,000</b>	<b>3,500,400,000</b>
	0309000 Domestic Trade and Enterprise Development	2,004,900,000	50,000,000	2,054,900,000
	0310000 Fair Trade Practices And Compliance of Standards	79,500,000	-	79,500,000
	0311000 International Trade Development and Promotion	900,500,000	-	900,500,000
	0312000 General Administration, Planning and Support Services	465,500,000	-	465,500,000
1175	<b>State Department for Industry</b>	<b>2,776,900,000</b>	<b>6,904,200,000</b>	<b>9,681,100,000</b>
	0301000 General Administration Planning and Support Services	471,000,000	-	471,000,000
	0320000 Industrial Promotion and Development	1,122,900,000	4,919,000,000	6,041,900,000
	0321000 Standards and Quality Infrastructure & Research	1,183,000,000	1,985,200,000	3,168,200,000
1176	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>2,464,900,000</b>	<b>6,196,800,000</b>	<b>8,661,700,000</b>
	0316000 Promotion and Development of MSMEs	517,200,000	114,300,000	631,500,000
	0317000 Product and Market Development for MSMEs	731,400,000	882,500,000	1,613,900,000
	0318000 Digitization and Financial Inclusion for MSMEs	703,400,000	5,200,000,000	5,903,400,000
	0319000 General Administration, Planning and Support Services	512,900,000	-	512,900,000
1177	<b>State Department for Investment Promotion</b>	<b>1,357,800,000</b>	<b>4,605,400,000</b>	<b>5,963,200,000</b>
	0322000 Investment Development and Promotion	1,357,800,000	4,605,400,000	5,963,200,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
1184	<b>State Department for Labour and Skills Development</b>	<b>4,344,300,000</b>	<b>1,008,200,000</b>	<b>5,352,500,000</b>
	0910000 General Administration Planning and Support Services	396,400,000	-	396,400,000
	0906000 Labour, Employment and Safety Services	1,280,000,000	431,100,000	1,711,100,000
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,667,900,000	577,100,000	3,245,000,000
1185	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>33,348,500,000</b>	<b>2,070,400,000</b>	<b>35,418,900,000</b>
	0908000 Social Development and Children Services	4,416,900,000	142,500,000	4,559,400,000
	0909000 National Social Safety Net	28,405,500,000	1,927,900,000	30,333,400,000
	0914000 General Administration, Planning and Support Services	526,100,000	-	526,100,000
1192	<b>State Department for Mining</b>	<b>1,317,000,000</b>	<b>931,800,000</b>	<b>2,248,800,000</b>
	1007000 General Administration Planning and Support Services	697,000,000	-	697,000,000
	1009000 Mineral Resources Management	269,000,000	292,800,000	561,800,000
	1021000 Geological Survey and Geoinformation Management	351,000,000	639,000,000	990,000,000
1193	<b>State Department for Petroleum</b>	<b>27,326,000,000</b>	<b>4,036,000,000</b>	<b>31,362,000,000</b>
	0215000 Exploration and Distribution of Oil and Gas	27,326,000,000	4,036,000,000	31,362,000,000
1202	<b>State Department for Tourism</b>	<b>10,303,000,000</b>	<b>606,700,000</b>	<b>10,909,700,000</b>
	0313000 Tourism Promotion and Marketing	883,400,000	110,400,000	993,800,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0314000 Tourism Product Development and Diversification	9,134,800,000	496,300,000	9,631,100,000
	0315000 General Administration, Planning and Support Services	284,800,000	-	284,800,000
1203	<b>State Department for Wildlife</b>	<b>11,809,000,000</b>	<b>1,433,000,000</b>	<b>13,242,000,000</b>
	1019000 Wildlife Conservation and Management	11,809,000,000	1,433,000,000	13,242,000,000
1212	<b>State Department for Gender and Affirmative Action</b>	<b>2,287,100,000</b>	<b>3,501,400,000</b>	<b>5,788,500,000</b>
	0911000 Community Development	43,400,000	3,000,000,000	3,043,400,000
	0912000 Gender Empowerment	1,857,700,000	501,400,000	2,359,100,000
	0913000 General Administration, Planning and Support Services	386,000,000	-	386,000,000
1213	<b>State Department for Public Service</b>	<b>23,908,200,000</b>	<b>1,383,000,000</b>	<b>25,291,200,000</b>
	0710000 Public Service Transformation	1,234,800,000	443,000,000	1,677,800,000
	0709000 General Administration Planning and Support Services	399,300,000	-	399,300,000
	0747000 National Youth Service	12,990,800,000	84,000,000	13,074,800,000
	Programme: Public Service Human Resource Management and Development	9,283,300,000	856,000,000	10,139,300,000
1221	<b>State Department for East African Community</b>	<b>607,600,000</b>	<b>35,400,000</b>	<b>643,000,000</b>
	0305000 East African Affairs and Regional Integration	607,600,000	35,400,000	643,000,000
1252	<b>The State Law Office</b>	<b>6,312,800,000</b>	<b>190,900,000</b>	<b>6,503,700,000</b>



**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0606000 Legal Services	3,090,100,000	-	3,090,100,000
	0607000 Governance, Legal Training and Constitutional Affairs	1,964,500,000	68,900,000	2,033,400,000
	0609000 General Administration, Planning and Support Services	1,258,200,000	122,000,000	1,380,200,000
<b>1271</b>	<b>Ethics and Anti-Corruption Commission</b>	<b>3,899,900,000</b>	<b>57,900,000</b>	<b>3,957,800,000</b>
	0611000 Ethics and Anti-Corruption	3,899,900,000	57,900,000	3,957,800,000
<b>1281</b>	<b>National Intelligence Service</b>	<b>46,851,000,000</b>	<b>-</b>	<b>46,851,000,000</b>
	0804000 National Security Intelligence	46,851,000,000	-	46,851,000,000
<b>1291</b>	<b>Office of the Director of Public Prosecutions</b>	<b>3,637,000,000</b>	<b>47,500,000</b>	<b>3,684,500,000</b>
	0612000 Public Prosecution Services	3,637,000,000	47,500,000	3,684,500,000
<b>1311</b>	<b>Office of the Registrar of Political Parties</b>	<b>1,999,800,000</b>	<b>-</b>	<b>1,999,800,000</b>
	0614000 Registration, Regulation and Funding of Political Parties	1,999,800,000	-	1,999,800,000
<b>1321</b>	<b>Witness Protection Agency</b>	<b>782,000,000</b>	<b>-</b>	<b>782,000,000</b>
	0615000 Witness Protection	782,000,000	-	782,000,000
<b>1331</b>	<b>State Department for Environment &amp; Climate Change</b>	<b>3,848,000,000</b>	<b>2,550,000,000</b>	<b>6,398,000,000</b>
	1002000 Environment Management and Protection	1,832,000,000	2,065,000,000	3,897,000,000
	1010000 General Administration, Planning and Support Services	530,000,000	-	530,000,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	1012000 Meteorological Services	1,014,000,000	416,000,000	1,430,000,000
	Programme 4: Water Rehabilitation and Conservation	472,000,000	69,000,000	541,000,000
1332	<b>State Department for Forestry</b>	<b>9,900,000,000</b>	<b>5,131,000,000</b>	<b>15,031,000,000</b>
	1018000 Forests and Water Towers Conservation	9,900,000,000	5,131,000,000	15,031,000,000
2011	<b>Kenya National Commission on Human Rights</b>	<b>523,500,000</b>	-	<b>523,500,000</b>
	0616000 Protection and Promotion of Human Rights	523,500,000	-	523,500,000
2021	<b>National Land Commission</b>	<b>1,668,400,000</b>	<b>147,800,000</b>	<b>1,816,200,000</b>
	0119000 Land Administration and Management	1,668,400,000	147,800,000	1,816,200,000
2031	<b>Independent Electoral and Boundaries Commission</b>	<b>4,353,800,000</b>	<b>24,300,000</b>	<b>4,378,100,000</b>
	0617000 Management of Electoral Processes	4,321,000,000	24,300,000	4,345,300,000
	0618000 Delimitation of Electoral Boundaries	32,800,000	-	32,800,000
2061	<b>The Commission on Revenue Allocation</b>	<b>587,400,000</b>	-	<b>587,400,000</b>
	0737000 Inter-Governmental Transfers and Financial Matters	587,400,000	-	587,400,000
2071	<b>Public Service Commission</b>	<b>2,672,300,000</b>	<b>45,300,000</b>	<b>2,717,600,000</b>
	0725000 General Administration, Planning and Support Services	954,600,000	45,300,000	999,900,000
	0726000 Human Resource Management and Development	1,436,800,000	-	1,436,800,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0727000 Governance and National Values	173,700,000	-	173,700,000
	0744000 Performance and Productivity Management	51,200,000	-	51,200,000
	0750000 Administration of Quasi-Judicial Functions	56,000,000	-	56,000,000
2081	<b>Salaries and Remuneration Commission</b>	<b>559,900,000</b>	-	<b>559,900,000</b>
	0728000 Salaries and Remuneration Management	559,900,000	-	559,900,000
2091	<b>Teachers Service Commission</b>	<b>369,438,000,000</b>	<b>505,000,000</b>	<b>369,943,000,000</b>
	0509000 Teacher Resource Management	359,793,000,000	395,000,000	360,188,000,000
	0510000 Governance and Standards	1,313,000,000	-	1,313,000,000
	0511000 General Administration, Planning and Support Services	8,332,000,000	110,000,000	8,442,000,000
2101	<b>National Police Service Commission</b>	<b>1,269,500,000</b>	-	<b>1,269,500,000</b>
	0620000 National Police Service Human Resource Management	1,269,500,000	-	1,269,500,000
2111	<b>Auditor General</b>	<b>8,284,500,000</b>	<b>315,000,000</b>	<b>8,599,500,000</b>
	0729000 Audit Services	8,284,500,000	315,000,000	8,599,500,000
2121	<b>Office of the Controller of Budget</b>	<b>758,400,000</b>	-	<b>758,400,000</b>
	0730000 Control and Management of Public finances	758,400,000	-	758,400,000
2131	<b>Commission on Administrative Justice</b>	<b>772,400,000</b>	-	<b>772,400,000</b>

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
	0731000 Promotion of Administrative Justice	772,400,000	-	772,400,000
2141	<b>National Gender and Equality Commission</b>	<b>498,000,000</b>	-	<b>498,000,000</b>
	0621000 Promotion of Gender Equality and Freedom from Discrimination	498,000,000	-	498,000,000
2151	<b>Independent Policing Oversight Authority</b>	<b>1,090,900,000</b>	-	<b>1,090,900,000</b>
	0622000 Policing Oversight Services	1,090,900,000	-	1,090,900,000
	<b>Sub-Total: Executive</b>	<b>1,612,040,100,000</b>	<b>876,610,200,000</b>	<b>2,488,650,300,000</b>
1261	<b>The Judiciary</b>	<b>21,287,400,000</b>	<b>1,500,000,000</b>	<b>22,787,400,000</b>
	0610000 Dispensation of Justice	21,287,400,000	1,500,000,000	22,787,400,000
2051	<b>Judicial Service Commission</b>	<b>902,900,000</b>	-	<b>902,900,000</b>
	0619000 General Administration, Planning and Support Services	902,900,000	-	902,900,000
	<b>Sub-Total: Judiciary</b>	<b>22,190,300,000</b>	<b>1,500,000,000</b>	<b>23,690,300,000</b>
2041	<b>Parliamentary Service Commission</b>	<b>1,067,000,000</b>	-	<b>1,067,000,000</b>
	0765000 General Administration, Planning and Support Services	1,027,000,000	-	1,027,000,000
	0766000 Human Resource Management and Development	40,000,000	-	40,000,000
2042	<b>National Assembly</b>	<b>26,228,000,000</b>	-	<b>26,228,000,000</b>
	0721000 National Legislation, Representation and Oversight	26,228,000,000	-	26,228,000,000

**FIRST SCHEDULE: BUDGET CEILINGS FOR FY 2024/25**

VOTE CODE	VOTE & PROGRAMME	FINAL BUDGET CEILINGS FOR FY 2024/25 (Approved by National Assembly)		
		CURRENT	CAPITAL	TOTAL
2043	<b>Parliamentary Joint Services</b>	<b>6,465,000,000</b>	<b>2,065,000,000</b>	<b>8,530,000,000</b>
	0723000 General Administration, Planning and Support Services	6,247,811,050	2,065,000,000	8,312,811,050
	0746000 Legislative Training Research & Knowledge Management	217,188,950	-	217,188,950
2044	<b>Senate</b>	<b>7,798,000,000</b>	<b>-</b>	<b>7,798,000,000</b>
	0767000 Senate Legislation and Oversight	3,236,650,000	-	3,236,650,000
	0768000 Senate Representation, Liaison and Intergovernmental Relations	2,108,199,100	-	2,108,199,100
	0769000 General Administration, Planning and Support Services	2,453,150,900	-	2,453,150,900
	<b>Sub-Total: Parliament</b>	<b>41,558,000,000</b>	<b>2,065,000,000</b>	<b>43,623,000,000</b>
	<b>Grand Total</b>	<b>1,675,788,400,000</b>	<b>880,175,200,000</b>	<b>2,555,963,600,000</b>

## **SECOND SCHEDULE**

### **POLICY RESOLUTIONS RELATING TO THE BUDGET POLICY STATEMENT FOR THE FY 2024/25 AND THE MEDIUM TERM**

#### **General Recommendations**

- 1) **THAT**, given the need to link the Bottom-up Economic Transformation Agenda to the Vision 2030, the Cabinet Secretary for National Treasury and Economic Planning submits the Fourth Medium Term Plan of the Vision 2030 to the National Assembly before submission of the Budget Estimates for FY 2024/25.
- 2) **THAT**, given the huge variance between planned and actual cost of government policies, the Cabinet Secretary for National Treasury and Economic Planning prepares guidelines for proper costing of government policies, programmes and projects to minimize discrepancies between the planned and actual resource requirements before preparation of the 2025 BPS.
- 3) **THAT**, in view of delayed compensation for land acquired from individuals by the government for various projects, the Cabinet Secretary for National Treasury and Economic Planning prioritizes payments for land compensation in the FY 2024/25 estimates before they are submitted to the National Assembly. Going forward, no government project should commence before the owners of such land are compensated.
- 4) **THAT**, cognizant of the role that affordable housing can play in stimulating demand for local production, the Cabinet Secretary for Housing, Urban Planning and Public Works provides to the National Assembly the guidelines on use of locally made materials in development of affordable houses to spur the economy and create the intended job opportunities before submission of the Budget Estimates for FY 2024/25.
- 5) **THAT**, cognizant of the need to improve the ease of doing business, the Cabinet Secretary for Industry, Trade and Investments develops a framework for establishment of one stop shop for all required certifications targeting manufacturers and exporters in the lines of the *Huduma* Centre model by 30<sup>th</sup> June 2024.
- 6) **THAT**, in view of the challenges that smallholder farmers encounter in accessing subsidized farm inputs due to the distance from collection centres, the Cabinet Secretary for Agriculture and Livestock develops a framework for last mile delivery of subsidized fertilizer, seeds and seedlings to farmers across the country in partnership with the county governments before finalization of the Budget Estimates for FY 2024/25.
- 7) **THAT**, given the funding challenges facing the Department of Immigration and Citizen Services on issuance of documents such as Passports, Identity Cards, Birth and Death certificates, before finalization of the Annual Estimates for FY 2024/25, the Cabinet Secretary for National Treasury and Economic Planning enhances the

Appropriation-in-Aid for the Department by increasing the current allocation of Kshs. 1.3 billion by 20 percent of all the revenues it generates to the Exchequer through issuance of documents (an equivalent of Kshs. 3.980 billion in the FY 2024/25 Revenue estimates).

- 8) **THAT**, to improve the gender responsiveness of government policies, before finalization of the 2025 Budget Policy Statement, the Cabinet Secretary for National Treasury and Economic Planning incorporates a section on the gender responsiveness of the various policy proposals in line with international best practices.
- 9) **THAT**, cognizant of the duplication of functions between the National and County levels of government and the need to identify, cost and transfer such functions, the Intergovernmental Relations Technical Committee (IGRTC) gazettes these functions and submits a report to the National Assembly on the same by 30<sup>th</sup> April 2024.
- 10) **THAT**, given that the East Africa Customs Management Act, 2004 allows the Council of Ministers to review the regional customs tariffs, and that these changes have not been subjected to public participation, the Cabinet Secretary for National Treasury and Economic Planning ensures that any such reviews are subjected to public participation and submitted to the National Assembly before they are formally ratified.
- 11) **THAT**, given the delays in approval of the County Government Additional Allocations Bill and subsequent interruption in implementation of those programmes, the Cabinet Secretary for National Treasury and Economic Planning ensures that there are no requests for mid-year revisions in compliance with the provisions of section 191(1) of the Public Finance Management Act, 2012.

### **Social Protection, Culture and Recreation Sector**

- 12) **THAT**, by 30<sup>th</sup> June 2024, the Principal Secretary in the State Department for Sports in conjunction with Sports Kenya, submits to the National Assembly clear resource requirements and funding options for each stadium and training grounds earmarked for upgrading and construction in preparation of African Nations Championships (CHAN) 2024 and Africa Cup of Nations (AFCON) 2027.
- 13) **THAT**, by 30<sup>th</sup> June 2024, the Cabinet Secretary for Gender, Culture, the Arts and Heritage develops the framework for coordinating the distribution of sanitary towels between the State Department for Gender and Affirmative Action and offices of the 47 County Women Representatives.
- 14) **THAT**, by 30<sup>th</sup> June 2024, the Cabinet Secretary for Youth Affairs, Creative Economy and Sports submits a report to the National Assembly on the roadmap for the *Talanta Hela* Programme, institutions implementing the programme, expected outputs, talent identification, nurturing and marketing from the grassroots.

**National Security Sector**

15) **THAT**, in the 2025 BPS, the Ministry of Defence considers the leasing of equipment and systems it uses since rapid changes in technology make leasing more affordable than purchasing. That way, the Ministry will avoid the risk of sinking huge budgets into equipment and systems that become obsolete before the end of their useful period.

**Public Administration and International Relations Sector**

16) **THAT**, by 30<sup>th</sup> April 2024, the Cabinet Secretary for National Treasury and Economic Planning submits a detailed report on Public-Private Partnership (PPP) projects to the National Assembly. This report should address the shortcomings identified in the 2024 BPS by providing comprehensive information on the nature, scope, and status of individual PPP initiatives.

17) **THAT**, before finalization of the FY 2024/25 budget estimates, the Cabinet Secretary for National Treasury and Economic Planning transfers the resources previously being utilized by the Government Delivery Services from the Office of the Prime Cabinet Secretary, Vote 1013, to the State Department for Performance and Delivery Management where the service is currently domiciled.

**General Economic and Commercial Affairs Sector**

18) **THAT**, the Cabinet Secretary for Cooperatives and Micro, Small and Medium Enterprises (MSMEs) Development reviews the implementation of the various funds under the Ministry, and submits proposals for better implementation of the funds with an aim of enhancing efficiency and improved outcomes to the National Assembly by 30<sup>th</sup> June 2024.

19) **THAT**, by 30<sup>th</sup> December 2024, the Cabinet Secretary for Tourism and Wildlife submits revised Tourism Promotion Fund Regulations that are aimed at ensuring that 80% of the Fund is geared towards funding of core tourism activities and 20% towards tourism promotion and marketing to the National Assembly.

20) **THAT**, by 30<sup>th</sup> April 2024, the Principal Secretary for the State Department for Wildlife presents to the National Assembly a comprehensive report on the compensation for human-wildlife conflict victims. This report should clearly indicate payments done, pending verified claims and those awaiting verification.

21) **THAT**, before finalization of the Estimates for FY 2024/25, the Nairobi Rivers Commission submits to the National Assembly an action plan with clear timelines for rehabilitation of the Nairobi River and management plans for the Nairobi rivers ecosystem.



**Agriculture, Rural and Urban Development Sector**

- 22) **THAT**, in the 2025 BPS, the Cabinet Secretary for Agriculture and Livestock Development engages the Cabinet Secretary for National Treasury and Economic Planning and the Cabinet at large to ensure that there is progressive addition of resources to the agriculture sector to enhance funding of prioritized value chains as well as achievement of the *Malabo* Declaration on Accelerated Agricultural Growth and Transformation for Shared Prosperity and Improved Livelihoods.
- 23) **THAT**, before submission of the Annual Estimates for FY 2024/25, the Principal Secretary for the State Department for Lands and Physical Planning ensures that the areas to be digitized should go hand in hand with the areas the State Department intends to undertake geo-reference to lower cost and ensure the process is seamless.
- 24) **THAT**, before submission of the 2025 BPS, the Cabinet Secretary for National Treasury and Economic Planning authorizes the National Land Commission to be a collector of revenue for the national government as per section 76(1) of the Public Finance Management Act, 2012 to enhance AIA collections in the sector.

**Environment Protection Water and Natural Resources Sector**

- 25) **THAT**, by 30<sup>th</sup> June 2024, the Cabinet Secretary for Environment, Forestry and Mining rolls out the formalization of the Artisanal and Small-Scale Mining programme that aims to expedite promotion of mineral-based cottage industries in all counties with viable mineral deposits.
- 26) **THAT**, by 30<sup>th</sup> December 2024, the Principal Secretary for the State Department for Irrigation reviews the structure of the Irrigation sub-sector so as to address the current overlap in mandates of the National Irrigation Authority (NIA), National Water Harvesting and Storage Authority (NWHSA) and the State Department Headquarters. Currently, there are overlaps in the projects being implemented by the 3 entities, raising concerns on whether government is getting value for money.
- 27) **THAT**, by 30<sup>th</sup> June 2024, the Principal Secretary for Irrigation develops a framework to provide technical support to the County Irrigation Development Units and the Irrigation Water User Associations. Currently, they have weak administrative capacity to manage the irrigation projects, leading to sustainability challenges for these projects once they are handed over to county governments and the community.

**Energy, Infrastructure and ICT Sector**

- 28) **THAT**, by 30<sup>th</sup> June 2024, the Cabinet Secretary for ICT and Digital Economy submits to the National Assembly a roadmap on consolidation of the various Youth empowerment programmes including *Jitume* Programme, *Ajira* Digital Programme, Presidential Digital Talent Programme, and Village digital hubs/Constituency Innovation Hubs and the Digital Literacy Programme.

- 29) **THAT**, by 30<sup>th</sup> June 2024, the Principal Secretary for the State Department for Broadcasting submits to the National Assembly, a draft policy on decentralization of government advertising services with an aim to addressing the problems associated with the current centralized system, key among them being the accumulation of pending bills due to failure by the Ministries, Departments and Agencies to settle advertisement costs incurred by the Government Advertising Agency.
- 30) **THAT**, by 30<sup>th</sup> June, 2024, the Cabinet Secretary for Housing, Urban Development and Public Works provides a roadmap for the construction of Alternative Building and Construction Technology centres in each constituency in the medium term and also establishes a public portal providing information on local engagement in construction, to support the building and construction value chain.
- 31) **THAT**, by 30<sup>th</sup> June 2024, the Cabinet Secretary for Energy and Petroleum, in conjunction with Rural Electrification and Renewable Energy Corporation (REREC), submits to the National Assembly a report detailing the scope, works in progress, and pending works including amounts accrued as well as pending bills for last mile connectivity given that the financing agreements will lapse on 30<sup>th</sup> December 2024.

#### **Governance Justice Law and Order Sector**

- 32) **THAT**, before finalization of the 2025 BPS, the Principal Secretary for the State Department for Correctional Services develops proposals for public private partnerships in order to modernize the prison industries and improve their outputs including development of the huge tracts of land at its disposal through mechanization to generate adequate food to complement the exchequer receipts.
- 33) **THAT**, the Independent Electoral and Boundaries Commission, in close collaboration with the National Treasury, undertakes a thorough scrutiny and audit of all the pending bills, particularly the bills owed to suppliers with a view to settling the eligible pending bills.

#### **Education Sector**

- 34) **THAT**, before finalization of estimates for FY 2024/25 and in line with the Presidential Working Party Report on Education Reforms, the Cabinet Secretary for National Treasury and Economic Planning transfers the Low-Cost Boarding Schools (LCBS) function and the attendant budgetary provisions to the National Council for Nomadic Education in Kenya (NACONEK), which is best suited to implement the programme. This will ensure that the LCBSs are given adequate attention to address education disparities and oversee interventions that will enhance access, retention, transition and completion rates in ASAL areas.
- 35) **THAT**, before finalization of the Annual Estimates for FY 2024-25, the Principal Secretary for the State Department for TVET Education completes and fully

operationalizes the TVET Education Management Information System (TEMIS) to create a pool of accurate, verifiable and credible data of TVET learners and Institutions in order to promote accountability and improve management of disbursements for capitation and scholarships funds.

**36) THAT,** before finalization of the Annual Estimates for FY 2024/25, the Principal Secretary in the State Department for Basic Education and the NGCDF Board, through the Inter-Ministerial technical committee established, develops collaborative guidelines to support and guide infrastructure funds disbursements for Junior secondary schools.

**37) THAT,** beginning FY 2024/25 and within the existing budgetary allocation, the State Department for Basic Education ensures that all learners in the public Special Needs Education (SNE) schools are covered under the school feeding programme.

**Health Sector**

**38) THAT,** before finalization of the budget estimates for FY 2024/25, the Principal Secretary for the State Department for Medical Services transfers the National Cancer Control Programme from the Ministry to the National Cancer Institute to enhance coordination of cancer related services in the country.

**39) THAT,** by 30<sup>th</sup> April 2024, the Principal Secretary for the State Department for Public Health and Professional Standards provides a progress report to the National Assembly on operationalization of the 21 completed Kenya Medical Training Colleges (KMTCs).



**NOTICES**

**LIMITATION OF DEBATE**

The House resolved on Wednesday, February 14, 2024 as follows—

**Limitation of Debate on Other Committee Reports**

- I. THAT, each** speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

**Limitation of Debate on Bills sponsored by Parties or Committees**

- II. THAT, each** speech in a debate on **Bills sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is not sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

**Limitation of Debate on Audit Committee Reports**

- III. THAT, each** speech in debate on **Reports of Audit Committees** be limited as follows: A maximum of sixty (60) minutes for the Mover in moving and thirty (30) minutes in replying, and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each; and that priority be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.



# **NOTICE PAPER**

## **Tentative business for**

**Thursday, March 07, 2024**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Thursday, March 07, 2024 –

**A. COMMITTEE OF THE WHOLE HOUSE**

The Statute Law (Miscellaneous Amendments) (No. 2) Bill (National Assembly Bill No. 68 of 2023)

(The Leader of the Majority Party)

**B. STATEMENTS ON THE LEGISLATIVE PROPOSALS TO AMEND THE CONSTITUTION UNDER STANDING ORDER 114(7A)**

(The Hon. Maj. (Rtd) Bashir Sheikh, M.P. and the Hon. Alice Ng'ang'a, M.P.)

**C. THE NATURAL RESOURCES (BENEFIT SHARING) BILL (SENATE BILL NO. 6 OF 2022)**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

Second Reading

*(If not concluded on Wednesday, March 6, 2024 – Afternoon Sitting)*

**D. THE NATIONAL DISASTER RISK MANAGEMENT BILL (NATIONAL ASSEMBLY BILL NO. 24 OF 2023)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Wednesday, March 6, 2024 – Afternoon Sitting)*

**E. THE REGIONAL DEVELOPMENT AUTHORITIES BILL (NATIONAL ASSEMBLY BILL NO. 7 OF 2023)**

(The Chairperson, Departmental Committee on Regional Development)

Second Reading

*(If not concluded on Wednesday, March 6, 2024 – Afternoon Sitting)*

**F. THE NATIONAL GOVERNMENT ADMINISTRATION LAWS (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 73 OF 2023)**

(The Leader of the Majority Party)

Second Reading

**G. MOTION – COMPLIANCE TO ARTICLE 54(2) OF THE CONSTITUTION REGARDING EMPLOYMENT OF PERSONS WITH DISABILITIES IN PUBLIC INSTITUTIONS**

(The Chairperson, Committee on National Cohesion and Equal Opportunity)

*(If not concluded on Wednesday, March 6, 2024 – Afternoon Sitting)*

**H. MOTION – REPORT OF THE AUDITOR-GENERAL ON FINANCIAL STATEMENTS OF SELECTED STATE CORPORATIONS**

(The Chairperson, Public Investments Committee on Commercial Affairs and Energy)

*(If not concluded on Wednesday, March 6, 2024 – Afternoon Sitting)*

**I. MOTION – REPORTS OF THE AUDITOR-GENERAL ON THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND FOR FIVE CONSTITUENCIES IN VIHIGA COUNTY**

(The Chairperson, Decentralized Funds Accounts Committee)



# **APPENDIX**

## **NOTICE OF PETITIONS, QUESTIONS & STATEMENTS**

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### **ORDER NO. 4 - PETITIONS**

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It is **notified** that, pursuant to the provisions of Standing Order 225, the following Petition will be presented –

<b>No.</b>	<b>Subject</b>	<b>Petitioner(s)</b>	<b>Relevant Committee</b>
06/2024	Delayed absorption of Universal Health Coverage staff into employment, internship posting, conclusion of collective bargaining agreements and recognition agreements in the medical sector in the country	<i>To be presented by the Hon. (Dr.) Robert Pukose, MP (Endebess) on behalf of the representatives of the Health Sector, Unions, Societies and Associations</i>	Public Petitions

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