



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (SECOND SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

THURSDAY, JUNE 8, 2023 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

- 8\*. MOTION – GENERAL DEBATE ON THE PROPOSAL TO PARLIAMENT TO CONSIDER AMENDING THE CONSTITUTION AND THE STANDING ORDERS  
(The Leader of the Majority Party)

**THAT**, noting the contents of a Memorandum submitted to Parliament by His Excellency the President asking Parliament to consider initiating amendments to the Constitution; **Acknowledging that**, actualization of the proposals which relate to, *inter alia*, the composition of Parliament as provided for in Articles 97 and 98 of the Constitution in order to attain the two-thirds gender principle, the creation of the office of Leader of Official Opposition in Parliament, and the inclusion of various funds in the Constitution, would necessitate amendment to the Constitution, while the restructuring of parliamentary oversight to allow for Cabinet Secretaries to appear before the Houses of Parliament to respond to Questions by Members would require the amendment of Standing Orders; **Further acknowledging that**, the Speaker, vide a Notification issued on 9<sup>th</sup> December 2022 referred the matters raised in the Memorandum to the *Departmental Committee on Justice and Legal Affairs* with regard to proposals relating to the implementation of the Two-Thirds Gender principle and the establishment of the Office of the Leader of Official Opposition;

*The Joint Parliamentary Ad Hoc Committee* with regard to proposals to amend the Constitution to entrench the Constituency Development, Senate Oversight and National Government Affirmative Action Funds; and *The Procedure & House Rules Committee* with regard to proposals to amend the Standing Orders to strengthen parliamentary oversight of the Executive, so as to facilitate public participation pursuant to Article 118 of the Constitution; **NOW THEREFORE**, pursuant to the provisions of Articles 1(2) and 95(2) of the Constitution, this House **notes, considers and makes general comments** on the proposals contained in the Memorandum by His Excellency the President.

*(Question to be put)*

**9\*. MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR FOR THE FINANCIAL YEAR 2023/2024**

**(General Debate – Day 2)**

*(The Chairperson, Budget and Appropriations Committee)*

**THAT**, this House **adopts** the Report of the Budget and Appropriations Committee on Budget Estimates for the National Government, the Judiciary and Parliament for the Financial Year 2023/2024, *laid on the Table of the House on Tuesday, 6<sup>th</sup> June 2023*, and pursuant to the provisions of Article 221 of the Constitution, section 39 of the Public Finance Management Act, 2012 and Standing Order 239-

- (i) approves the issuance of a sum of **Kshs. 2,308,410,784,957** from the Consolidated Fund to meet the expenditure during the year ending 30<sup>th</sup> June 2024 in respect of the Votes contained in the First Schedule to the Order Paper, subject to paragraph (iii) *(Committee of Supply)*;
- (ii) makes the **policy and financial resolutions** as contained in the Second Schedule to the Order Paper;
- (iii) orders that **“The Speaker do now leave the Chair”** to facilitate the consideration of the said Budget Estimates with respect to each Vote and Programme in the *Committee of Supply* as contemplated under Standing Order 240 *(Consideration of Estimates in the Committee of Supply)*.

*(Resumption of debate interrupted on Wednesday, June 7, 2023 – Afternoon Sitting)*

*(The First and Second Schedules of the Budget Estimates are attached to the Order Paper)*

**10\*. MOTION – RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND BASED SOURCES AND ACTIVITIES**

*(The Chairperson, Departmental Committee on Environment, Forestry and Mining)*

**THAT**, this House **adopts** the Report of the Departmental Committee on  
 ... .. /10\*(Cont'd)

Environment, Forestry and Mining on its consideration of the ratification of the amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities, *laid on the Table of the House on Thursday, 4<sup>th</sup> May 2023*, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the *Ratification of the Amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities*.

**11\*. MOTION – RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

**THAT**, this House **adopts** the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Kigali amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer, *laid on the Table of the House on Thursday, 4<sup>th</sup> May, 2023* and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the *Ratification of the Kigali Amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer*.

**12\*. MOTION – RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

**THAT**, this House **adopts** the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Transboundary Movement and Management of Hazardous Waste Within Africa, *laid on the Table of the House on Thursday, 4<sup>th</sup> May 2023*, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the *Ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Transboundary Movement and Management of Hazardous Waste Within Africa*.

**13\*. MOTION – REPORT ON THE UNITED NATIONS CONVENTION AGAINST CORRUPTION (UNCAC) AND GLOBAL PARLIAMENTARIANS AGAINST CORRUPTION (GOPAC) MEETING**

(The Leader of the Delegation)

**THAT**, this House **notes** the Report of the Kenya Delegation to the Parliamentary Dialogue on United Nations Convention Against Corruption (UNCAC) and Global Parliamentarians Against Corruption (GOPAC) Annual General Meeting, held in Doha, Qatar from 8<sup>th</sup> to 9<sup>th</sup> March 2023, *laid on the Table of the House on Wednesday, 26<sup>th</sup> April, 2023.*

**14\*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)**

(The Leader of the Majority Party)

Second Reading

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**\*Denotes Orders of the Day\***

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**FIRST SCHEDULE****ANNUAL ESTIMATES FOR FY 2023/24 (IN KSHS)**

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	<b>Office of the President</b>	<b>9,350,087,558</b>	<b>1,664,700,000</b>	<b>11,014,787,558</b>	<b>3,597,646,558</b>	<b>736,000,000</b>	<b>4,333,646,558</b>
	0603000 Government Printing Services	727,383,901	383,700,000	<b>1,111,083,901</b>	727,383,901	383,700,000	<b>1,111,083,901</b>
	0701000 General Administration Planning and Support Services	2,067,618,747	352,300,000	<b>2,419,918,747</b>	2,187,618,747	352,300,000	<b>2,539,918,747</b>
	0703000 Government Advisory Services	682,643,910	-	<b>682,643,910</b>	682,643,910	-	<b>682,643,910</b>
	0704000 State House Affairs	5,872,441,000	928,700,000	<b>6,801,141,000</b>	-	-	-
1012	<b>Office of the Deputy President</b>	<b>3,488,259,404</b>	<b>250,400,000</b>	<b>3,738,659,404</b>	<b>3,488,259,404</b>	<b>250,400,000</b>	<b>3,738,659,404</b>
	0734000 Deputy President Services	3,488,259,404	250,400,000	<b>3,738,659,404</b>	3,488,259,404	250,400,000	<b>3,738,659,404</b>
1013	<b>Office of the Prime Cabinet Secretary</b>	<b>648,080,000</b>	-	<b>648,080,000</b>	<b>1,195,570,001</b>	-	<b>1,195,570,001</b>
	0755000 Government Coordination and Supervision Services	648,080,000	-	<b>648,080,000</b>	1,195,570,001	-	<b>1,195,570,001</b>
1014	<b>State Department for Parliamentary Affairs</b>	<b>669,544,858</b>	-	<b>669,544,858</b>	<b>669,544,858</b>	-	<b>669,544,858</b>
	0759000 Parliamentary Liaison and Legislative Affairs	170,027,640	-	<b>170,027,640</b>	170,027,640	-	<b>170,027,640</b>
	0760000 Policy Coordination and Strategy	139,406,640	-	<b>139,406,640</b>	139,406,640	-	<b>139,406,640</b>
	0761000 General Administration, Planning and Support Services	360,110,578	-	<b>360,110,578</b>	360,110,578	-	<b>360,110,578</b>
1015	<b>State Department for Performance and Delivery</b>	<b>976,115,142</b>	-	<b>976,115,142</b>	<b>478,625,141</b>	-	<b>478,625,141</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>Management</b>						
	0762000 Public Service Performance Management and Delivery Services	391,538,320	-	<b>391,538,320</b>	190,948,320	-	<b>190,948,320</b>
	0763000 Government Advisory Services	296,900,001	-	<b>296,900,001</b>	-	-	-
	0764000 General Administration, Planning and Support Services	287,676,821	-	<b>287,676,821</b>	287,676,821	-	<b>287,676,821</b>
<b>1016</b>	<b>State Department for Cabinet Affairs</b>	<b>903,030,596</b>	<b>-</b>	<b>903,030,596</b>	<b>903,030,596</b>	<b>-</b>	<b>903,030,596</b>
	0758000 Cabinet Affairs Services	903,030,596	-	<b>903,030,596</b>	903,030,596	-	<b>903,030,596</b>
<b>1017</b>	<b>State House</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,372,441,000</b>	<b>928,700,000</b>	<b>7,301,141,000</b>
	0704000 State House Affairs	-	-	-	6,372,441,000	928,700,000	<b>7,301,141,000</b>
<b>1023</b>	<b>State Department for Correctional Services</b>	<b>34,672,200,000</b>	<b>1,165,000,000</b>	<b>35,837,200,000</b>	<b>34,672,200,000</b>	<b>1,165,000,000</b>	<b>35,837,200,000</b>
	0623000 General Administration, Planning and Support Services	548,254,199	12,000,000	<b>560,254,199</b>	548,254,199	12,000,000	<b>560,254,199</b>
	0627000 Prison Services	31,958,177,582	862,500,001	<b>32,820,677,583</b>	31,958,177,582	862,500,001	<b>32,820,677,583</b>
	0628000 Probation & After Care Services	2,165,768,219	290,499,999	<b>2,456,268,218</b>	2,165,768,219	290,499,999	<b>2,456,268,218</b>
<b>1024</b>	<b>State Department for Immigration and Citizen Services</b>	<b>8,433,797,341</b>	<b>2,677,000,000</b>	<b>11,110,797,341</b>	<b>9,303,797,341</b>	<b>2,677,000,000</b>	<b>11,980,797,341</b>
	0605000 Migration & Citizen Services Management	3,394,794,456	1,125,000,000	<b>4,519,794,456</b>	4,264,794,456	1,125,000,000	<b>5,389,794,456</b>
	0626000 Population Management Services	4,440,542,080	1,547,000,000	<b>5,987,542,080</b>	4,440,542,080	1,547,000,000	<b>5,987,542,080</b>
	0631000 General Administration and Planning	598,460,805	5,000,000	<b>603,460,805</b>	598,460,805	5,000,000	<b>603,460,805</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1025	<b>National Police Service</b>	<b>105,110,431,743</b>	<b>1,747,910,000</b>	<b>106,858,341,743</b>	<b>104,644,431,743</b>	<b>1,853,910,000</b>	<b>106,498,341,743</b>
	0601000 Policing Services	105,110,431,743	1,747,910,000	<b>106,858,341,743</b>	104,644,431,743	1,853,910,000	<b>106,498,341,743</b>
1026	<b>State Department for Internal Security &amp; National Administration</b>	<b>25,841,592,117</b>	<b>879,220,000</b>	<b>26,720,812,117</b>	<b>27,061,592,117</b>	<b>1,179,220,000</b>	<b>28,240,812,117</b>
	0629000 General Administration and Support Services	24,708,902,117	813,220,000	<b>25,522,122,117</b>	25,628,902,117	1,113,220,000	<b>26,742,122,117</b>
	0630000 Policy Coordination Services	1,132,690,000	66,000,000	<b>1,198,690,000</b>	1,432,690,000	66,000,000	<b>1,498,690,000</b>
1032	<b>State Department for Devolution</b>	<b>1,328,120,000</b>	<b>293,000,000</b>	<b>1,621,120,000</b>	<b>1,678,120,000</b>	<b>293,000,000</b>	<b>1,971,120,000</b>
	0712000 Devolution Services	1,328,120,000	293,000,000	<b>1,621,120,000</b>	1,678,120,000	293,000,000	<b>1,971,120,000</b>
1036	<b>State Department for ASALs and Regional Development</b>	<b>9,828,190,000</b>	<b>3,769,500,000</b>	<b>13,597,690,000</b>	<b>9,728,190,000</b>	<b>5,969,500,000</b>	<b>15,697,690,000</b>
	0733000 Accelerated ASAL Development	6,662,699,631	2,263,910,000	<b>8,926,609,631</b>	6,562,699,631	2,063,910,000	<b>8,626,609,631</b>
	0743000 General Administration, Planning and Support Services	473,918,059	-	<b>473,918,059</b>	473,918,059	-	<b>473,918,059</b>
	1013000 Integrated Regional Development	2,691,572,310	1,505,590,000	<b>4,197,162,310</b>	2,691,572,310	3,905,590,000	<b>6,597,162,310</b>
1041	<b>Ministry of Defence</b>	<b>138,989,160,000</b>	<b>4,254,000,000</b>	<b>143,243,160,000</b>	<b>140,689,160,000</b>	<b>4,254,000,000</b>	<b>144,943,160,000</b>
	0801000 Defence	135,543,000,000	4,254,000,000	<b>139,797,000,000</b>	137,243,000,000	4,254,000,000	<b>141,497,000,000</b>
	0802000 Civil Aid	500,000,000	-	<b>500,000,000</b>	500,000,000	-	<b>500,000,000</b>
	0803000 General Administration, Planning and Support Services	2,596,160,000	-	<b>2,596,160,000</b>	2,596,160,000	-	<b>2,596,160,000</b>
	0805000 National Space Management	350,000,000	-	<b>350,000,000</b>	350,000,000	-	<b>350,000,000</b>

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1053	<b>State Department for Foreign Affairs</b>	<b>17,846,170,000</b>	<b>1,871,000,000</b>	<b>19,717,170,000</b>	<b>17,846,170,000</b>	<b>1,871,000,000</b>	<b>19,717,170,000</b>
	0714000 General Administration Planning and Support Services	2,699,115,126	426,680,000	<b>3,125,795,126</b>	2,699,115,126	426,680,000	<b>3,125,795,126</b>
	0715000 Foreign Relation and Diplomacy	14,980,394,649	1,444,320,000	<b>16,424,714,649</b>	14,980,394,649	1,444,320,000	<b>16,424,714,649</b>
	0741000 Economic and Commercial Diplomacy	51,823,239	-	<b>51,823,239</b>	51,823,239	-	<b>51,823,239</b>
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	114,836,986	-	<b>114,836,986</b>	114,836,986	-	<b>114,836,986</b>
1054	<b>State Department for Diaspora Affairs</b>	<b>1,314,000,000</b>	-	<b>1,314,000,000</b>	<b>1,314,000,000</b>	-	<b>1,314,000,000</b>
	0752000 Management of Diaspora and Consular Affairs	1,314,000,000	-	<b>1,314,000,000</b>	1,314,000,000	-	<b>1,314,000,000</b>
1064	<b>State Department for Technical Vocational Education and Training</b>	<b>20,668,373,641</b>	<b>7,265,422,807</b>	<b>27,933,796,448</b>	<b>20,668,373,641</b>	<b>7,655,422,807</b>	<b>28,323,796,448</b>
	0505000 Technical Vocational Education and Training	20,315,679,165	7,265,422,807	<b>27,581,101,972</b>	20,315,679,165	7,655,422,807	<b>27,971,101,972</b>
	0507000 Youth Training and Development	55,622,530	-	<b>55,622,530</b>	55,622,530	-	<b>55,622,530</b>
	0508000 General Administration, Planning and Support Services	297,071,946	-	<b>297,071,946</b>	297,071,946	-	<b>297,071,946</b>
1065	<b>State Department for Higher Education and Research</b>	<b>114,392,869,981</b>	<b>3,381,000,000</b>	<b>117,773,869,981</b>	<b>125,092,869,981</b>	<b>3,511,000,000</b>	<b>128,603,869,981</b>
	0504000 University Education	113,339,641,117	3,325,000,000	<b>116,664,641,117</b>	124,039,641,117	3,455,000,000	<b>127,494,641,117</b>
	0506000 Research, Science, Technology	693,206,220	56,000,000	<b>749,206,220</b>	693,206,220	56,000,000	<b>749,206,220</b>



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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Innovation						
	0508000 General Administration, Planning and Support Services	360,022,644	-	360,022,644	360,022,644	-	360,022,644
	<b>State Department for Basic Education</b>	<b>115,773,955,350</b>	<b>19,707,022,700</b>	<b>135,480,978,050</b>	<b>127,673,955,350</b>	<b>20,151,022,700</b>	<b>147,824,978,050</b>
1066	0501000 Primary Education	19,962,781,275	10,620,222,700	30,583,003,975	21,262,781,275	11,055,222,700	32,318,003,975
	0502000 Secondary Education	85,040,500,209	8,328,800,000	93,369,300,209	95,040,500,209	8,837,800,000	103,878,300,209
	0503000 Quality Assurance and Standards	4,489,394,246	633,000,000	5,122,394,246	5,089,394,246	133,000,000	5,222,394,246
	0508000 General Administration, Planning and Support Services	6,281,279,620	125,000,000	6,406,279,620	6,281,279,620	125,000,000	6,406,279,620
	<b>The National Treasury</b>	<b>77,468,284,066</b>	<b>53,020,765,075</b>	<b>130,489,049,141</b>	<b>76,768,284,066</b>	<b>53,720,765,075</b>	<b>130,489,049,141</b>
1071	0717000 General Administration Planning and Support Services	68,150,462,127	9,366,602,765	77,517,064,892	67,450,462,127	9,366,602,765	76,817,064,892
	0718000 Public Financial Management	7,626,460,602	35,620,482,310	43,246,942,912	7,626,460,602	36,320,482,310	43,946,942,912
	0719000 Economic and Financial Policy Formulation and Management	1,288,261,337	8,006,680,000	9,294,941,337	1,288,261,337	8,006,680,000	9,294,941,337
	0720000 Market Competition	403,100,000	27,000,000	430,100,000	403,100,000	27,000,000	430,100,000
	<b>State Department for Economic Planning</b>	<b>3,800,300,000</b>	<b>57,722,990,000</b>	<b>61,523,290,000</b>	<b>4,100,300,000</b>	<b>56,422,990,000</b>	<b>60,523,290,000</b>
1072	0706000 Economic Policy and National Planning	2,056,262,793	53,853,750,000	55,910,012,793	2,356,262,793	53,853,750,000	56,210,012,793
	0707000 National Statistical Information Services	1,286,620,000	3,833,750,000	5,120,370,000	1,286,620,000	2,533,750,000	3,820,370,000
	0708000 Public Investment Management	96,731,196	35,490,000	132,221,196	96,731,196	35,490,000	132,221,196

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Monitoring and Evaluation Services						
	0709000 General Administration Planning and Support Services	360,686,011	-	360,686,011	360,686,011	-	360,686,011
1082	<b>State Department for Medical Services</b>	<b>62,853,520,000</b>	<b>53,839,056,949</b>	<b>116,692,576,949</b>	<b>63,053,520,000</b>	<b>53,539,056,949</b>	<b>116,592,576,949</b>
	0402000 National Referral & Specialized Services	46,859,159,421	15,737,166,666	62,596,326,087	47,059,159,421	16,437,166,666	63,496,326,087
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,713,752	19,651,890,283	21,018,604,035	1,366,713,752	19,651,890,283	21,018,604,035
	0411000 Health Research and Innovations	3,457,000,000	1,452,000,000	4,909,000,000	3,457,000,000	1,452,000,000	4,909,000,000
	0412000 General Administration	11,170,646,827	16,998,000,000	28,168,646,827	11,170,646,827	15,998,000,000	27,168,646,827
1083	<b>State Department for Public Health and Professional Standards</b>	<b>17,473,600,000</b>	<b>6,190,340,000</b>	<b>23,663,940,000</b>	<b>17,573,600,000</b>	<b>7,020,340,000</b>	<b>24,593,940,000</b>
	0406000 Preventive and Promotive Health Services	1,709,426,160	5,560,000,000	7,269,426,160	1,709,426,160	5,560,000,000	7,269,426,160
	0407000 Health resources development and Innovation	13,438,326,298	630,340,000	14,068,666,298	13,538,326,298	1,460,340,000	14,998,666,298
	0408000 Health Policy, Standards and Regulations	1,803,970,133	-	1,803,970,133	1,803,970,133	-	1,803,970,133
	0412000 General Administration	521,877,409	-	521,877,409	521,877,409	-	521,877,409
1091	<b>State Department for Roads</b>	<b>82,893,711,993</b>	<b>162,621,000,000</b>	<b>245,514,711,993</b>	<b>82,893,711,993</b>	<b>166,851,000,000</b>	<b>249,744,711,993</b>
	0202000 Road Transport	82,893,711,993	162,621,000,000	245,514,711,993	82,893,711,993	166,851,000,000	249,744,711,993
1092	<b>State Department for Transport</b>	<b>13,743,430,000</b>	<b>46,643,136,159</b>	<b>60,386,566,159</b>	<b>14,143,430,000</b>	<b>46,243,136,159</b>	<b>60,386,566,159</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0201000 General Administration, Planning and Support Services	1,457,261,944	1,331,000,000	2,788,261,944	1,757,261,944	1,331,000,000	3,088,261,944
	0203000 Rail Transport	-	39,780,000,000	39,780,000,000	-	39,380,000,000	39,380,000,000
	0204000 Marine Transport	751,309,374	2,885,000,000	3,636,309,374	651,309,374	2,885,000,000	3,536,309,374
	0205000 Air Transport	9,149,204,582	876,000,000	10,025,204,582	9,149,204,582	876,000,000	10,025,204,582
	0216000 Road Safety	2,385,654,100	1,771,136,159	4,156,790,259	2,585,654,100	1,771,136,159	4,356,790,259
1093	<b>State Department for Shipping and Maritime Affairs</b>	<b>2,494,070,000</b>	<b>1,050,000,000</b>	<b>3,544,070,000</b>	<b>27,373,521,755</b>	<b>1,050,000,000</b>	<b>28,423,521,755</b>
	0220000 Shipping and Maritime Affairs	2,494,070,000	1,050,000,000	3,544,070,000	27,373,521,755	1,050,000,000	28,423,521,755
	<b>State Department for Housing and Urban Development</b>	<b>1,290,700,000</b>	<b>25,402,000,000</b>	<b>26,692,700,000</b>	<b>1,290,700,000</b>	<b>28,412,000,000</b>	<b>29,702,700,000</b>
1094	0102000 Housing Development and Human Settlement	822,575,000	15,369,000,000	16,191,575,000	822,575,000	15,369,000,000	16,191,575,000
	0105000 Urban and Metropolitan Development	154,720,000	10,033,000,000	10,187,720,000	154,720,000	13,043,000,000	13,197,720,000
	0106000 General Administration Planning and Support Services	313,405,000	-	313,405,000	313,405,000	-	313,405,000
	<b>State Department for Public Works</b>	<b>3,514,440,000</b>	<b>1,144,000,000</b>	<b>4,658,440,000</b>	<b>3,514,440,000</b>	<b>1,214,000,000</b>	<b>4,728,440,000</b>
1095	0103000 Government Buildings	591,078,358	639,000,000	1,230,078,358	591,078,358	639,000,000	1,230,078,358
	0104000 Coastline Infrastructure and Pedestrian Access	95,370,698	316,000,000	411,370,698	95,370,698	386,000,000	481,370,698
	0106000 General Administration Planning and Support Services	382,307,750	14,000,000	396,307,750	382,307,750	14,000,000	396,307,750
	0218000 Regulation and Development of the Construction	2,445,683,194	175,000,000	2,620,683,194	2,445,683,194	175,000,000	2,620,683,194

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Industry						
1104	<b>State Department for Irrigation</b>	<b>1,558,000,000</b>	<b>20,966,000,000</b>	<b>22,524,000,000</b>	<b>1,558,000,000</b>	<b>23,166,000,000</b>	<b>24,724,000,000</b>
	1014000 Irrigation and Land Reclamation	888,016,771	17,996,000,000	<b>18,884,016,771</b>	888,016,771	19,696,000,000	<b>20,584,016,771</b>
	015000 Water Storage and Flood Control	455,500,000	1,050,000,000	<b>1,505,500,000</b>	455,500,000	1,550,000,000	<b>2,005,500,000</b>
	1022000 Water Harvesting and Storage for Irrigation	39,411,204	1,920,000,000	<b>1,959,411,204</b>	39,411,204	1,920,000,000	<b>1,959,411,204</b>
	1023000 General Administration, Planning and Support Services	175,072,025	-	<b>175,072,025</b>	175,072,025	-	<b>175,072,025</b>
1109	<b>State Department for Water &amp; Sanitation</b>	<b>5,487,500,000</b>	<b>54,004,000,000</b>	<b>59,491,500,000</b>	<b>5,542,500,000</b>	<b>55,944,000,000</b>	<b>61,486,500,000</b>
	1001000 General Administration, Planning and Support Services	724,770,173	70,000,000	<b>794,770,173</b>	724,770,173	70,000,000	<b>794,770,173</b>
	1004000 Water Resources Management	1,307,726,227	13,176,000,000	<b>14,483,726,227</b>	1,307,726,227	13,296,000,000	<b>14,603,726,227</b>
	1017000 Water and Sewerage Infrastructure Development	3,455,003,600	40,758,000,000	<b>44,213,003,600</b>	3,510,003,600	42,578,000,000	<b>46,088,003,600</b>
1112	<b>State Department for Lands and Physical Planning</b>	<b>3,889,982,863</b>	<b>4,022,000,000</b>	<b>7,911,982,863</b>	<b>3,889,982,863</b>	<b>4,978,000,000</b>	<b>8,867,982,863</b>
	0101000 Land Policy and Planning	2,676,990,571	3,021,528,977	<b>5,698,519,548</b>	2,676,990,571	3,977,528,977	<b>6,654,519,548</b>
	0121000 Land Information Management	-	942,471,023	<b>942,471,023</b>	-	942,471,023	<b>942,471,023</b>
	0122000 General Administration, Planning and Support Services	1,212,992,292	58,000,000	<b>1,270,992,292</b>	1,212,992,292	58,000,000	<b>1,270,992,292</b>
1122	<b>State Department for Information Communication Technology &amp;</b>	<b>3,771,300,000</b>	<b>16,433,000,000</b>	<b>20,204,300,000</b>	<b>3,851,300,000</b>	<b>16,248,000,000</b>	<b>20,099,300,000</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>Digital Economy</b>						
	0207000 General Administration Planning and Support Services	304,306,356	-	<b>304,306,356</b>	304,306,356	-	<b>304,306,356</b>
	0210000 ICT Infrastructure Development	751,481,982	15,201,000,000	<b>15,952,481,982</b>	751,481,982	15,148,000,000	<b>15,899,481,982</b>
	0217000 E-Government Services	2,715,511,662	1,232,000,000	<b>3,947,511,662</b>	2,795,511,662	1,100,000,000	<b>3,895,511,662</b>
	<b>State Department for Broadcasting &amp; Telecommunications</b>	<b>6,053,972,277</b>	<b>691,000,000</b>	<b>6,744,972,277</b>	<b>6,103,972,277</b>	<b>1,076,000,000</b>	<b>7,179,972,277</b>
1123	0207000 General Administration Planning and Support Services	271,138,789	-	<b>271,138,789</b>	271,138,789	-	<b>271,138,789</b>
	0208000 Information and Communication Services	5,534,833,488	510,500,000	<b>6,045,333,488</b>	5,584,833,488	895,500,000	<b>6,480,333,488</b>
	0209000 Mass Media Skills Development	248,000,000	180,500,000	<b>428,500,000</b>	248,000,000	180,500,000	<b>428,500,000</b>
1132	<b>State Department for Sports</b>	<b>1,634,569,939</b>	<b>16,129,200,000</b>	<b>17,763,769,939</b>	<b>1,594,569,939</b>	<b>16,129,200,000</b>	<b>17,723,769,939</b>
	0901000 Sports	1,634,569,939	16,129,200,000	<b>17,763,769,939</b>	1,594,569,939	16,129,200,000	<b>17,723,769,939</b>
	<b>State Department for Culture and Heritage</b>	<b>2,776,600,000</b>	<b>92,850,000</b>	<b>2,869,450,000</b>	<b>2,796,600,000</b>	<b>92,850,000</b>	<b>2,889,450,000</b>
1134	0902000 Culture / Heritage	2,437,564,051	79,700,000	<b>2,517,264,051</b>	2,457,564,051	79,700,000	<b>2,537,264,051</b>
	0905000 General Administration, Planning and Support Services	199,784,949	-	<b>199,784,949</b>	199,784,949	-	<b>199,784,949</b>
	0916000 Public Records Management	139,251,000	13,150,000	<b>152,401,000</b>	139,251,000	13,150,000	<b>152,401,000</b>
1135	<b>State Department for Youth Affairs and the Arts</b>	<b>2,989,623,614</b>	<b>964,750,000</b>	<b>3,954,373,614</b>	<b>3,009,623,614</b>	<b>964,750,000</b>	<b>3,974,373,614</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0711000 Youth Empowerment Services	241,403,940	229,700,510	471,104,450	241,403,940	229,700,510	471,104,450
	0748000 Youth Development Services	756,085,950	457,149,490	1,213,235,440	756,085,950	457,149,490	1,213,235,440
	0749000 General Administration, Planning and Support Services	368,700,110	-	368,700,110	368,700,110	-	368,700,110
	0903000 The Arts	1,247,966,967	249,000,000	1,496,966,967	1,227,966,967	249,000,000	1,476,966,967
	0904000 Library Services	375,466,647	28,900,000	404,366,647	415,466,647	28,900,000	444,366,647
	<b>State Department for Energy</b>	<b>8,040,517,820</b>	<b>53,727,000,000</b>	<b>61,767,517,820</b>	<b>8,040,517,820</b>	<b>54,958,000,000</b>	<b>62,998,517,820</b>
1152	0211000 General Administration Planning and Support Services	426,258,670	265,000,000	691,258,670	426,258,670	315,000,000	741,258,670
	0212000 Power Generation	2,699,921,265	10,654,000,000	13,353,921,265	2,699,921,265	10,419,000,000	13,118,921,265
	0213000 Power Transmission and Distribution	4,829,711,907	39,770,000,000	44,599,711,907	4,829,711,907	41,076,000,000	45,905,711,907
	0214000 Alternative Energy Technologies	84,625,978	3,038,000,000	3,122,625,978	84,625,978	3,148,000,000	3,232,625,978
	<b>State Department for Livestock</b>	<b>8,770,740,000</b>	<b>9,581,000,000</b>	<b>18,351,740,000</b>	<b>9,239,740,000</b>	<b>9,561,000,000</b>	<b>18,800,740,000</b>
1162	0112000 Livestock Resources Management and Development	8,770,740,000	9,581,000,000	18,351,740,000	9,239,740,000	9,561,000,000	18,800,740,000
	<b>State Department for the Blue Economy and Fisheries</b>	<b>2,834,580,000</b>	<b>7,819,640,000</b>	<b>10,654,220,000</b>	<b>2,848,580,000</b>	<b>9,005,640,000</b>	<b>11,854,220,000</b>
1166	0111000 Fisheries Development and Management	2,552,005,637	6,548,940,000	9,100,945,637	2,566,005,637	6,534,940,000	9,100,945,637
	0117000 General Administration, Planning and Support Services	255,179,378	-	255,179,378	255,179,378	-	255,179,378

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0118000 Development and Coordination of the Blue Economy	27,394,985	1,270,700,000	1,298,094,985	27,394,985	2,470,700,000	2,498,094,985
	<b>State Department for Crop Development</b>	<b>15,865,250,000</b>	<b>30,438,691,275</b>	<b>46,303,941,275</b>	<b>15,349,250,000</b>	<b>31,120,691,275</b>	<b>46,469,941,275</b>
1169	0107000 General Administration Planning and Support Services	6,576,517,491	1,276,000,000	7,852,517,491	6,060,517,491	1,466,000,000	7,526,517,491
	0108000 Crop Development and Management	3,676,915,297	27,403,691,275	31,080,606,572	3,676,915,297	27,895,691,275	31,572,606,572
	0109000 Agribusiness and Information Management	157,257,018	1,445,000,000	1,602,257,018	157,257,018	1,445,000,000	1,602,257,018
	0120000 Agricultural Research & Development	5,454,560,194	314,000,000	5,768,560,194	5,454,560,194	314,000,000	5,768,560,194
	<b>State Department for Cooperatives</b>	<b>1,827,880,000</b>	<b>309,000,000</b>	<b>2,136,880,000</b>	<b>1,927,880,000</b>	<b>110,000,000</b>	<b>2,037,880,000</b>
1173	0304000 Cooperative Development and Management	1,827,880,000	309,000,000	2,136,880,000	1,927,880,000	110,000,000	2,037,880,000
	<b>State Department for Trade</b>	<b>2,334,900,000</b>	<b>50,000,000</b>	<b>2,384,900,000</b>	<b>2,362,900,000</b>	<b>50,000,000</b>	<b>2,412,900,000</b>
1174	0309000 Domestic Trade and Enterprise Development	470,249,553	50,000,000	520,249,553	470,249,553	50,000,000	520,249,553
	0310000 Fair Trade Practices And Compliance of Standards	76,510,236	-	76,510,236	76,510,236	-	76,510,236
	0311000 International Trade Development and Promotion	1,085,854,420	-	1,085,854,420	985,854,420	-	985,854,420
	0312000 General Administration, Planning and Support Services	702,285,791	-	702,285,791	830,285,791	-	830,285,791
	<b>State Department for Industry</b>	<b>2,671,400,000</b>	<b>2,140,420,000</b>	<b>4,811,820,000</b>	<b>2,871,400,000</b>	<b>2,390,420,000</b>	<b>5,261,820,000</b>
1175	0301000 General Administration Planning and Support	369,649,224	-	369,649,224	569,649,224	-	569,649,224

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Services						
	0320000 Industrial Promotion and Development	1,183,463,278	248,960,000	1,432,423,278	1,183,463,278	448,960,000	1,632,423,278
	0321000 Standards and Quality Infrastructure & Research	1,118,287,498	1,891,460,000	3,009,747,498	1,118,287,498	1,941,460,000	3,059,747,498
	<b>State Department for Micro, Small and Medium Enterprises Development</b>	<b>1,877,970,000</b>	<b>11,479,200,000</b>	<b>13,357,170,000</b>	<b>1,877,970,000</b>	<b>11,255,200,000</b>	<b>13,133,170,000</b>
1176	0316000 Promotion and Development of MSMEs	524,614,138	578,200,000	1,102,814,138	524,614,138	588,200,000	1,112,814,138
	0317000 Product and Market Development for MSMEs	490,781,000	634,000,000	1,124,781,000	490,781,000	300,000,000	790,781,000
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	10,267,000,000	10,745,780,000	478,780,000	10,367,000,000	10,845,780,000
	0319000 General Administration, Planning and Support Services	383,794,862	-	383,794,862	383,794,862	-	383,794,862
	<b>State Department for Investment Promotion</b>	<b>1,440,029,340</b>	<b>6,652,000,000</b>	<b>8,092,029,340</b>	<b>1,485,029,340</b>	<b>11,252,000,000</b>	<b>12,737,029,340</b>
1177	0322000 Investment Development and Promotion	1,440,029,340	6,652,000,000	8,092,029,340	1,485,029,340	11,252,000,000	12,737,029,340
	<b>State Department for Labour and Skills Development</b>	<b>4,349,518,491</b>	<b>688,950,000</b>	<b>5,038,468,491</b>	<b>4,349,518,491</b>	<b>688,950,000</b>	<b>5,038,468,491</b>
1184	0910000 General Administration Planning and Support Services	588,915,155	-	588,915,155	588,915,155	-	588,915,155
	0906000 Labour, Employment and Safety Services	1,136,185,097	179,300,000	1,315,485,097	1,136,185,097	179,300,000	1,315,485,097
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,624,418,239	509,650,000	3,134,068,239	2,624,418,239	509,650,000	3,134,068,239



VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1185	<b>State Department for Social Protection and Senior Citizen Affairs</b>	<b>32,482,180,000</b>	<b>3,567,470,000</b>	<b>36,049,650,000</b>	<b>32,542,180,000</b>	<b>3,617,470,000</b>	<b>36,159,650,000</b>
	0908000 Social Development and Children Services	4,328,496,585	281,630,000	<b>4,610,126,585</b>	4,388,496,585	331,630,000	<b>4,720,126,585</b>
	0909000 National Social Safety Net	27,804,161,457	3,285,840,000	<b>31,090,001,457</b>	27,804,161,457	3,285,840,000	<b>31,090,001,457</b>
	0914000 General Administration, Planning and Support Services	349,521,958	-	<b>349,521,958</b>	349,521,958	-	<b>349,521,958</b>
1192	<b>State Department for Mining</b>	<b>1,445,200,000</b>	<b>542,000,000</b>	<b>1,987,200,000</b>	<b>1,465,200,000</b>	<b>1,042,000,000</b>	<b>2,507,200,000</b>
	1007000 General Administration Planning and Support Services	805,681,365	-	<b>805,681,365</b>	825,681,365	-	<b>825,681,365</b>
	1009000 Mineral Resources Management	297,052,870	190,000,000	<b>487,052,870</b>	297,052,870	190,000,000	<b>487,052,870</b>
	1021000 Geological Survey and Geoinformation Management	342,465,765	352,000,000	<b>694,465,765</b>	342,465,765	852,000,000	<b>1,194,465,765</b>
1193	<b>State Department for Petroleum</b>	<b>342,960,000</b>	<b>3,303,000,000</b>	<b>3,645,960,000</b>	<b>342,960,000</b>	<b>3,423,000,000</b>	<b>3,765,960,000</b>
	0215000 Exploration and Distribution of Oil and Gas	342,960,000	3,303,000,000	<b>3,645,960,000</b>	342,960,000	3,423,000,000	<b>3,765,960,000</b>
1202	<b>State Department for Tourism</b>	<b>9,072,790,000</b>	<b>147,150,000</b>	<b>9,219,940,000</b>	<b>9,072,790,000</b>	<b>147,150,000</b>	<b>9,219,940,000</b>
	0313000 Tourism Promotion and Marketing	873,519,971	130,000,000	<b>1,003,519,971</b>	873,519,971	130,000,000	<b>1,003,519,971</b>
	0314000 Tourism Product Development and Diversification	7,850,906,976	-	<b>7,850,906,976</b>	7,850,906,976	-	<b>7,850,906,976</b>
	0315000 General Administration, Planning and Support Services	348,363,053	17,150,000	<b>365,513,053</b>	348,363,053	17,150,000	<b>365,513,053</b>
1203	<b>State Department for Wildlife</b>	<b>9,563,020,000</b>	<b>1,163,000,000</b>	<b>10,726,020,000</b>	<b>9,463,020,000</b>	<b>1,763,000,000</b>	<b>11,226,020,000</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1019000 Wildlife Conservation and Management	9,563,020,000	1,163,000,000	10,726,020,000	9,463,020,000	1,763,000,000	11,226,020,000
	<b>State Department for Gender and Affirmative Action</b>	<b>1,339,410,000</b>	<b>3,467,830,000</b>	<b>4,807,240,000</b>	<b>1,339,410,000</b>	<b>3,467,830,000</b>	<b>4,807,240,000</b>
1212	0911000 Community Development	36,000,000	3,000,000,000	3,036,000,000	36,000,000	3,000,000,000	3,036,000,000
	0912000 Gender Empowerment	1,049,653,021	467,830,000	1,517,483,021	1,049,653,021	467,830,000	1,517,483,021
	0913000 General Administration, Planning and Support Services	253,756,979	-	253,756,979	253,756,979	-	253,756,979
	<b>State Department for Public Service</b>	<b>23,103,400,000</b>	<b>1,078,100,000</b>	<b>24,181,500,000</b>	<b>22,993,400,000</b>	<b>1,138,100,000</b>	<b>24,131,500,000</b>
1213	0710000 Public Service Transformation	9,457,541,581	934,100,000	10,391,641,581	9,457,541,581	994,100,000	10,451,641,581
	0709000 General Administration Planning and Support Services	532,705,746	60,000,000	592,705,746	532,705,746	60,000,000	592,705,746
	0747000 National Youth Service	13,113,152,673	84,000,000	13,197,152,673	13,003,152,673	84,000,000	13,087,152,673
1221	<b>State Department for East African Community</b>	<b>718,373,820</b>	<b>-</b>	<b>718,373,820</b>	<b>718,373,820</b>	<b>-</b>	<b>718,373,820</b>
	0305000 East African Affairs and Regional Integration	718,373,820	-	718,373,820	718,373,820	-	718,373,820
	<b>The State Law Office</b>	<b>6,222,100,000</b>	<b>192,308,250</b>	<b>6,414,408,250</b>	<b>6,219,300,000</b>	<b>192,308,250</b>	<b>6,411,608,250</b>
1252	0606000 Legal Services	2,972,428,455	-	2,972,428,455	3,002,428,455	-	3,002,428,455
	0607000 Governance, Legal Training and Constitutional Affairs	2,026,789,355	48,808,250	2,075,597,605	1,993,989,355	48,808,250	2,042,797,605
	0609000 General Administration, Planning and Support Services	1,222,882,190	143,500,000	1,366,382,190	1,222,882,190	143,500,000	1,366,382,190
1271	<b>Ethics and Anti-Corruption</b>	<b>3,823,620,000</b>	<b>128,140,000</b>	<b>3,951,760,000</b>	<b>3,823,620,000</b>	<b>68,140,000</b>	<b>3,891,760,000</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>Commission</b>						
	0611000 Ethics and Anti-Corruption	3,823,620,000	128,140,000	3,951,760,000	3,823,620,000	68,140,000	3,891,760,000
1281	<b>National Intelligence Service</b>	43,801,000,000	-	43,801,000,000	44,301,000,000	-	44,301,000,000
	0804000 National Security Intelligence	43,801,000,000	-	43,801,000,000	44,301,000,000	-	44,301,000,000
1291	<b>Office of the Director of Public Prosecutions</b>	3,587,040,000	155,000,000	3,742,040,000	3,587,040,000	55,000,000	3,642,040,000
	0612000 Public Prosecution Services	3,587,040,000	155,000,000	3,742,040,000	3,587,040,000	55,000,000	3,642,040,000
1311	<b>Office of the Registrar of Political Parties</b>	1,972,563,233	-	1,972,563,233	1,972,563,233	-	1,972,563,233
	0614000 Registration, Regulation and Funding of Political Parties	1,972,563,233	-	1,972,563,233	1,972,563,233	-	1,972,563,233
1321	<b>Witness Protection Agency</b>	694,740,000	-	694,740,000	744,740,000	-	744,740,000
	0615000 Witness Protection	694,740,000	-	694,740,000	744,740,000	-	744,740,000
1331	<b>State Department for Environment &amp; Climate Change</b>	4,196,000,000	2,041,000,000	6,237,000,000	4,196,000,000	2,041,000,000	6,237,000,000
	1002000 Environment Management and Protection	2,440,435,436	1,396,000,000	3,836,435,436	2,440,435,436	1,396,000,000	3,836,435,436
	1010000 General Administration, Planning and Support Services	731,315,806	-	731,315,806	731,315,806	-	731,315,806
	1012000 Meteorological Services	1,024,248,758	495,000,000	1,519,248,758	1,024,248,758	495,000,000	1,519,248,758
	1018000 Forests Management and Water Towers Conservation	-	150,000,000	150,000,000	-	150,000,000	150,000,000
1332	<b>State Department for Forestry</b>	10,124,000,000	4,255,000,000	14,379,000,000	10,124,000,000	4,255,000,000	14,379,000,000

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1018000 Forests and Water Towers Conservation	10,124,000,000	4,255,000,000	14,379,000,000	10,124,000,000	4,255,000,000	14,379,000,000
2011	<b>Kenya National Commission on Human Rights</b>	<b>512,000,000</b>	-	<b>512,000,000</b>	<b>529,800,000</b>	-	<b>529,800,000</b>
	0616000 Protection and Promotion of Human Rights	512,000,000	-	512,000,000	529,800,000	-	529,800,000
2021	<b>National Land Commission</b>	<b>1,498,600,000</b>	<b>106,000,000</b>	<b>1,604,600,000</b>	<b>1,642,600,000</b>	<b>106,000,000</b>	<b>1,748,600,000</b>
	0119000 Land Administration and Management	1,498,600,000	106,000,000	1,604,600,000	1,642,600,000	106,000,000	1,748,600,000
2031	<b>Independent Electoral and Boundaries Commission</b>	<b>4,321,340,000</b>	<b>77,000,000</b>	<b>4,398,340,000</b>	<b>4,571,340,000</b>	<b>77,000,000</b>	<b>4,648,340,000</b>
	0617000 Management of Electoral Processes	4,029,494,127	77,000,000	4,106,494,127	4,279,494,127	77,000,000	4,356,494,127
	0618000 Delimitation of Electoral Boundaries	291,845,873	-	291,845,873	291,845,873	-	291,845,873
2061	<b>The Commission on Revenue Allocation</b>	<b>416,450,000</b>	-	<b>416,450,000</b>	<b>516,450,000</b>	-	<b>516,450,000</b>
	0737000 Inter-Governmental Transfers and Financial Matters	416,450,000	-	416,450,000	516,450,000	-	516,450,000
2071	<b>Public Service Commission</b>	<b>2,675,500,000</b>	<b>45,300,000</b>	<b>2,720,800,000</b>	<b>3,675,500,000</b>	<b>45,300,000</b>	<b>3,720,800,000</b>
	0725000 General Administration, Planning and Support Services	884,939,566	45,300,000	930,239,566	884,939,566	45,300,000	930,239,566
	0726000 Human Resource Management and Development	1,526,073,692	-	1,526,073,692	2,526,073,692	-	2,526,073,692
	0727000 Governance and National Values	150,633,776	-	150,633,776	150,633,776	-	150,633,776
	0744000 Performance and Productivity Management	61,866,174	-	61,866,174	61,866,174	-	61,866,174

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	075000 Administration of Quasi-Judicial Functions	51,986,792	-	51,986,792	51,986,792	-	51,986,792
2081	<b>Salaries and Remuneration Commission</b>	<b>562,190,000</b>	<b>-</b>	<b>562,190,000</b>	<b>562,190,000</b>	<b>-</b>	<b>562,190,000</b>
	0728000 Salaries and Remuneration Management	562,190,000	-	562,190,000	562,190,000	-	562,190,000
2091	<b>Teachers Service Commission</b>	<b>321,645,560,000</b>	<b>1,182,000,000</b>	<b>322,827,560,000</b>	<b>322,645,560,000</b>	<b>1,182,000,000</b>	<b>323,827,560,000</b>
	0509000 Teacher Resource Management	312,785,966,257	1,095,000,000	313,880,966,257	313,785,966,257	1,095,000,000	314,880,966,257
	0510000 Governance and Standards	1,312,942,704	-	1,312,942,704	1,312,942,704	-	1,312,942,704
	0511000 General Administration, Planning and Support Services	7,546,651,039	87,000,000	7,633,651,039	7,546,651,039	87,000,000	7,633,651,039
2101	<b>National Police Service Commission</b>	<b>1,193,510,000</b>	<b>-</b>	<b>1,193,510,000</b>	<b>1,193,510,000</b>	<b>-</b>	<b>1,193,510,000</b>
	0620000 National Police Service Human Resource Management	1,193,510,000	-	1,193,510,000	1,193,510,000	-	1,193,510,000
2111	<b>Auditor General</b>	<b>7,509,000,000</b>	<b>479,880,000</b>	<b>7,988,880,000</b>	<b>7,678,880,000</b>	<b>310,000,000</b>	<b>7,988,880,000</b>
	0729000 Audit Services	7,509,000,000	479,880,000	7,988,880,000	7,678,880,000	310,000,000	7,988,880,000
2121	<b>Office of the Controller of Budget</b>	<b>666,920,000</b>	<b>-</b>	<b>666,920,000</b>	<b>766,920,000</b>	<b>-</b>	<b>766,920,000</b>
	0730000 Control and Management of Public finances	666,920,000	-	666,920,000	766,920,000	-	766,920,000
2131	<b>Commission on Administrative Justice</b>	<b>677,510,000</b>	<b>-</b>	<b>677,510,000</b>	<b>767,510,000</b>	<b>-</b>	<b>767,510,000</b>
	0731000 Promotion of Administrative Justice	677,510,000	-	677,510,000	767,510,000	-	767,510,000
2141	<b>National Gender and Equality</b>	<b>468,900,000</b>	<b>4,044,800</b>	<b>472,944,800</b>	<b>468,900,000</b>	<b>4,044,800</b>	<b>472,944,800</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	<b>Commission</b>						
	0621000 Promotion of Gender Equality and Freedom from Discrimination	468,900,000	4,044,800	<b>472,944,800</b>	468,900,000	4,044,800	<b>472,944,800</b>
2151	<b>Independent Policing Oversight Authority</b>	<b>1,052,700,000</b>	-	<b>1,052,700,000</b>	<b>1,052,700,000</b>	-	<b>1,052,700,000</b>
	0622000 Policing Oversight Services	1,052,700,000	-	<b>1,052,700,000</b>	1,052,700,000	-	<b>1,052,700,000</b>
	<b>Sub-Total: Budget Estimates for the Executive</b>	<b>1,449,628,945,187</b>	<b>714,681,388,015</b>	<b>2,164,310,333,202</b>	<b>1,505,466,276,942</b>	<b>738,893,508,015</b>	<b>2,244,359,784,957</b>
1261	<b>The Judiciary</b>	<b>19,897,400,000</b>	<b>2,200,000,000</b>	<b>22,097,400,000</b>	<b>19,952,400,000</b>	<b>2,200,000,000</b>	<b>22,152,400,000</b>
	0610000 Dispensation of Justice	19,897,400,000	2,200,000,000	<b>22,097,400,000</b>	19,952,400,000	2,200,000,000	<b>22,152,400,000</b>
2051	<b>Judicial Service Commission</b>	<b>896,600,000</b>	-	<b>896,600,000</b>	<b>896,600,000</b>	-	<b>896,600,000</b>
	0619000 General Administration, Planning and Support Services	896,600,000	-	<b>896,600,000</b>	896,600,000	-	<b>896,600,000</b>
	<b>Sub-Total: Budget Estimates for the Judiciary</b>	<b>20,794,000,000</b>	<b>2,200,000,000</b>	<b>22,994,000,000</b>	<b>20,849,000,000</b>	<b>2,200,000,000</b>	<b>23,049,000,000</b>
2041	<b>Parliamentary Service Commission</b>	<b>1,461,000,000</b>	-	<b>1,461,000,000</b>	<b>911,000,000</b>	-	<b>911,000,000</b>
	General Administration, Planning and Support Services	1,421,000,000	-	<b>1,421,000,000</b>	871,000,000	-	<b>871,000,000</b>
	Human Resource Management and Development	40,000,000	-	<b>40,000,000</b>	40,000,000	-	<b>40,000,000</b>
2042	<b>National Assembly</b>	<b>24,152,000,000</b>	-	<b>24,152,000,000</b>	<b>24,552,000,000</b>	-	<b>24,552,000,000</b>
	0721000 National Legislation, Representation and Oversight	24,152,000,000	-	<b>24,152,000,000</b>	24,552,000,000	-	<b>24,552,000,000</b>

VOTE CODE	VOTE & PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2043	Parliamentary Joint Services	6,065,000,000	2,065,000,000	8,130,000,000	6,315,000,000	2,065,000,000	8,380,000,000
	0723000 General Administration, Planning and Support Services	5,867,811,050	2,065,000,000	7,932,811,050	6,117,811,050	2,065,000,000	8,182,811,050
	0746000 Legislative Training Research & Knowledge Management	197,188,950	-	197,188,950	197,188,950	-	197,188,950
	Senate	6,659,000,000	-	6,659,000,000	7,159,000,000	-	7,159,000,000
	Senate Legislation and Oversight	3,056,650,000	-	3,056,650,000	3,056,650,000	-	3,056,650,000
2044	Senate Representation, Liaison and Intergovernmental Relations	1,283,199,100	-	1,283,199,100	1,783,199,100	-	1,783,199,100
	General Administration, Planning and Support Services	2,319,150,900	-	2,319,150,900	2,319,150,900	-	2,319,150,900
	<b>Sub-Total: Budget Estimates for Parliament</b>	<b>38,337,000,000</b>	<b>2,065,000,000</b>	<b>40,402,000,000</b>	<b>38,937,000,000</b>	<b>2,065,000,000</b>	<b>41,002,000,000</b>
	<b>Grand Total</b>	<b>1,508,759,945,187</b>	<b>718,946,388,015</b>	<b>2,227,706,333,202</b>	<b>1,565,252,276,942</b>	<b>743,158,508,015</b>	<b>2,308,410,784,957</b>

SECOND SCHEDULE**POLICY AND FINANCIAL RESOLUTIONS RELATING TO  
THE ANNUAL ESTIMATES FOR THE FINANCIAL YEAR  
2023/2024**

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**A. POLICY RESOLUTIONS**

- (1) **THAT**, taking into account the House resolution of 28<sup>th</sup> February 2023 on pending bills in the adopted Report on the Supplementary Estimates I for the financial year 2022/2023, the National Treasury fast-tracks review of the pending bills and in collaboration with the Auditor General and the Controller of Budget, develops an enforceable framework to halt the accumulation of pending bills and report to the National Assembly by 30<sup>th</sup> September 2023.
- (2) **THAT**, by 30<sup>th</sup> September 2023, the National Treasury spearheads a process of reviewing projects/programmes across all Ministries, Departments and Agencies (MDAs) with a view to identifying duplication of functions within the MDAs and submits a report to the National Assembly.
- (3) **THAT**, taking into account the concerted effort and commitment by the Budget and Appropriations Committee to ensure that the budget is proportionately distributed across the country, the National Treasury submits a report to the National Assembly showing the distribution of national projects across all counties over the last three financial years by 30<sup>th</sup> September 2023. This will facilitate the National Assembly in its ongoing efforts to enhance equity in distribution of national resources.
- (4) **THAT**, before submission of the 2024 Budget Policy Statement (BPS), the National Treasury reviews the viability of projects based on amount of resources allocated with a view to eliminating projects with limited or no resources and to ensure that each project is adequately funded and can be implemented within the stipulated time frame.
- (5) **THAT**, the National Treasury expedites its review of all Semi-Autonomous Government Agencies (SAGAs) through its newly established high level fiscal risk committee and reports to the National Assembly by 30<sup>th</sup> June 2024, on State Corporations and Semi-Autonomous Government Agencies (SAGAs) with overlapping mandates, duplication and redundancies with a recommendation on those that can be merged and/or privatized in order to enhance efficiency in use of public resources.



- (6) **THAT**, beginning financial year 2023/2024, the National Treasury channels the resources for implementation of basic education school infrastructure through the National Government Constituencies Development Fund (NG-CDF) framework in order to ensure accessibility and proper implementation in all schools across all counties.
- (7) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Industry spearheads a holistic review of the cotton value chain and develops a masterplan to enhance cotton production. This should include a strategy of ensuring proximity to ginneries in all cotton growing areas including the possibility of reviving old ginneries that already exist in those areas.
- (8) **THAT**, by 30<sup>th</sup> June 2023, the National Treasury submits to the National Assembly in writing, a clear plan of action on how the arrears to the Equalization Fund will be met in totality, with clear timelines on when this will be effected.
- (9) **THAT**, following approval of the 2023/2024 Budget, the National Treasury continuously ensures that all accounting officers are strictly adhering to implementation of the budget as approved in line with the provisions of the Public Finance Management (PFM) Act, 2012, especially with regard to reallocation of appropriated funds.
- (10) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Medical Services provides a clear implementation framework for the hiring of the forty four thousand, four hundred and forty four (44,444) Community Health Workers as provided for in the 2023/2024 Budget and that the process of hiring the Community Health Workers be concluded within the 2023/2024 financial year.
- (11) **THAT**, by 30<sup>th</sup> September 2023, the Controller of Budget provides the National Assembly with a framework on how the office will be reporting to the National Assembly on the quarterly achievement of Ministries, Departments and Agencies' (MDAs) non-financial targets and key performance indicators to facilitate effective oversight by the National Assembly pursuant to section 39(8) of Public Finance Management Act, 2012.

## Energy

- (12) **THAT**, the Cabinet Secretary, Ministry of Energy and Petroleum in conjunction with the Public Private Partnership (PPP) Committee fast tracks the process of descoping the Loyiangalani - Marsabit 400KV Transmission line, Marsabit - Isiolo Transmission Line and Gilgil-Thika Konza 400KV Transmission Line with a view

to implementing the three projects under a Public Private Partnership (PPP) framework by 31<sup>st</sup> December 2023. The PPP framework should clearly state the measures put in place to manage the associated risks and contingent liabilities.

- (13) **THAT**, the Energy Petroleum Regulatory Authority embarks on a review of the cost allocation formula on revenues and costs on management of the rural electrification schemes by 31<sup>st</sup> December 2023 given that the Mercado model of 2008 is not comprehensive in cost capture. The review should be pegged on target benchmarks that the Kenya Power and Lighting Company (KPLC) should achieve in order to improve efficiency, accountability and economy.
- (14) **THAT**, in line with the government objective of ensuring connectivity of all households to electricity, in the next budget cycle, the National Treasury in conjunction with the State Department for Energy ensures that adequate resources are allocated towards programmes/projects targeted at achieving universal coverage of electricity such as last mile connectivity.

### **Food Security**

- (15) **THAT**, the Ministry of Agriculture and Livestock synchronizes the implementation of the Agricultural Sector Transformation and Growth Strategy (ASTGS) with the Bottom-up Economic Transformation Agenda (BETA) priority value chains in the next budget cycle and immediately puts in place targeted interventions and policies to ensure that the BETA value chains are funded adequately in order to realise their outputs and outcomes in the Medium Term.

### **Housing and Public Works**

- (16) **THAT**, the Principal Secretary, State Department for Housing and Urban Development, ensures that funds provided towards completion of the one hundred and eighty two (182) stalled market projects spread across the country that were started under the Economic Stimulus Programme (ESP) are fully utilized and the projects completed by end of the financial year 2023/2024.
- (17) **THAT**, by 31<sup>st</sup> December 2023, the Cabinet Secretary, Ministry of Lands, Public Works, Housing and Urban Development implements Research and Development programmes in the financial year 2023/2024 on the standardization of affordable and sustainable building and construction materials considering the regional diversities and to allow integration of *Jua Kali* artisans and Micro, Small and Medium Enterprises (MSMEs) into the affordable housing initiative.

**Health**

- (18) **THAT**, by 30<sup>th</sup> June 2024, the Principal Secretary, State Department for Health and Professional Standards in collaboration with the Nursing Council of Kenya and Kenya Medical Training College, undertakes a review of the nursing curriculum to make Kenyan nurses more marketable in other countries and to meet the practice requirements of nurses in the target countries.
- (19) **THAT**, the Cabinet Secretary, Ministry of Health, develops regulations and implementation frameworks for the Emergency Treatment Fund and reports to the Committee by 30<sup>th</sup> September 2023.
- (20) **THAT**, the State Department for Medical Services fast-tracks review of the Jaramogi Oginga Odinga Teaching and Referral Hospital and the Kakamega County General Teaching and Referral Hospital with a view to determining whether they meet the criteria of being upgraded to a level 6 hospital and report to the National Assembly by 31<sup>st</sup> December 2023.
- (21) **THAT**, in the next financial year 2023/2024, the State Department for Medical Services undertakes a complete revamping of the National Hospital Insurance Fund (NHIF) with a view to making it more responsive to the needs of all beneficiaries irrespective of their health conditions.
- (22) **THAT**, using resources allocated in the 2023/2024 budget, the State Department for Public Health and Professional Standards expedites the operationalization of all the twenty-one (21) constructed but non-operational campuses of Kenya Medical Training College (KMTC) across the country with a view to ensuring that they are operational by end of the Financial Year 2023/2024. The National Treasury should prioritize exchequer releases towards this programme in order to support achievement of the programme's objectives and the resolutions of the House.

**Lands**

- (23) **THAT**, the Principal Secretary, State Department for Lands and Physical Planning ensures that the Cashless revenue collection system is implemented in all remaining 63 regional land offices by 30<sup>th</sup> June 2024 to curb revenue losses, enhance Appropriation-in-Aid (A-I-A) collection and reduce the State Department's reliance on exchequer funding.

- (24) **THAT**, beginning financial year 2023/2024, the State Department for Lands and Physical Planning ensures that resources allocated for the resettlement of evictees and squatters are utilized prudently for the purpose of resettlement and a half year review undertaken on the same and submitted to the National Assembly by 31<sup>st</sup> December 2023.

### **Regional Development**

- (25) **THAT**, the Principal Secretary, State Department for Arid and Semi-Arid Lands (ASALs) and Regional Development continuously engages with the National Treasury in enhancing resources to Regional Development Authorities (RDAs) to enable them to undertake projects that improve human livelihood through Bottom-up Economic Transformation Agenda (BETA) intervention programs, including boosting food security and development.
- (26) **THAT**, in the next budget cycle, the State Department for Arid and Semi-Arid Lands (ASALs) and Regional Development prioritizes funding of projects which have capacity to generate Appropriation-in-Aid and reduce overreliance on the exchequer.

### **Education**

- (27) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Technical and Vocational Education and Training (TVET) undertakes a comprehensive review, evaluation and costing of all courses being offered in TVET institutions to ensure that they are in line with the government agenda of transforming TVET institutions into centres of incubation and innovation in technical education as well as supporting the implementation of the new TVET funding model.
- (28) **THAT**, by 31<sup>st</sup> December 2023, the Auditor General undertakes a comprehensive value for money audit of the Mitihani House project at the Kenya National Examinations Council (KNEC) and Education Resource Centre at the Kenya Institute of Curriculum Development (KICD) and further that no allocation should be provided to these two projects before this audit is satisfactorily completed.
- (29) **THAT**, in the financial year 2023/2024, the National Treasury in collaboration with the State Department for Higher Education and Research, prioritizes the clearance of school fees for continuing Government of Kenya (GoK) sponsored students in private universities to avert dropout cases.

- (30) **THAT**, beginning financial year 2023/2024, the National Government Constituencies Development Fund (NG-CDF) be enjoined in the school feeding programme currently being undertaken by the national government and county governments; whereby the NG-CDF will match the contribution of the National Government to ensure that the scope of the programme covers all schools including special needs schools.
- (31) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Basic Education submits to the National Assembly, a status report on the establishment of Junior Secondary Schools (JSS) including progress on the recruitment of JSS teachers as well as existing infrastructure gaps.

### Culture

- (32) **THAT**, in Financial Year 2023/2024, the State Department for Sports develops an innovative marketing framework for the National Museums of Kenya, Bomas of Kenya and National Archives to raise more Appropriation-in-Aid (A-in-A) through marketing museums and heritage sites hosting cultural events and conferences for self-sustainability.

### Sports

- (33) **THAT**, by 31<sup>st</sup> August 2023, the State Department for Sports revises its priorities and re-submits to the Committee, programmes and an itemized budget being funded by the Sports, Art and Social Development Fund in line with Regulation 4 of the Public Finance Management (Sports, Arts and Social Development Fund) Regulations, 2018 before utilization of monies under the fund. The submission should include a plan of action to ensure all ongoing and stalled projects/programmes are prioritized, funded and completed by the end of financial year 2023/24.
- (34) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Sports and the Arts submits to the National Assembly a comprehensive report of the amount of resources required to adequately fund national teams in various sports games for them to effectively participate in international sporting events.
- (35) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Sports and the Arts submits to the National Assembly a comprehensive report on the resources requirement and framework of implementation of the proposed Sports *Mashinani* Initiative.

**Environment, Forestry and Mining**

- (36) **THAT**, by 31<sup>st</sup> March 2024, the Principal Secretary, State Department for Environment and Climate Change develops guidelines for scaling up financing for Climate Change adaptation to meet the Nationally Determined Contribution targets.
- (37) **THAT**, the Cabinet Secretary, Ministry of Environment, Climate Change, and Forestry develops carbon trading guidelines that integrate afforestation and reforestation in the design of carbon pricing and reports progress to the Budget and Appropriations Committee by 31<sup>st</sup> December 2023. This should take into account the potential for businesses to lower their tax obligations by acquiring offsets from forestry projects as part of the carbon tax program.
- (38) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Mining initiates the lifting of the moratorium on mining issued by the Government in 2019 to help unlock the potential of the mining sector as a key contributor to the country's Gross Domestic Product (GDP).

**Tourism and Wildlife**

- (39) **THAT**, by 31<sup>st</sup> July, 2023, the Principal Secretary, State Department for Wildlife in consultation with tour operators, industry experts and other relevant stakeholders, develops guidelines for a rate card for tour guide services in parks, aimed at incentivizing tourists to utilize and enhance their touring experiences.
- (40) **THAT**, beginning FY 2023/2024, the State Department for Wildlife prioritizes operationalization of the wildlife insurance scheme to compensate victims of human-wildlife conflict and submits a progress report to the National Assembly by 31<sup>st</sup> December 2023.
- (41) **THAT**, the Tourism Research Institute conducts a comprehensive social and economic impact assessment of Royal Tours by 30<sup>th</sup> September 2023 that clearly outlines the strengths, weaknesses, opportunities and threats witnessed in previous Royal Tours and how Kenya can improve to make future Royal Tours successful.

**Trade**

- (44) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Trade submits to the National Assembly a comprehensive report on the progress of the ongoing trade negotiations with the United Arab Emirates (UAE), the European Union (EU), and Indonesia in order to ensure that there is transparency and accountability in steps being taken to reposition Kenya's external trade position.

- (45) **THAT**, to enhance the effectiveness of trade missions abroad, the Cabinet Secretary, Ministry of Investments, Trade and Industry undertakes reforms in trade missions and provides a progress report on the implementation of these reforms to the National Assembly by 31<sup>st</sup> December 2023. These should include an assessment of expertise and capabilities of the attachés and the specific demands and requirements of the target markets.

### **Defence and Foreign Relations**

- (46) **THAT**, to improve the operational efficiency of Kenya Shipyard Limited (KSL) as the region's premier shipbuilding institution, the Ministry of Defence expedites the drafting of a Bill that will transform Kenya Shipyard Limited into an independent parastatal operating under the Ministry and present it to the National Assembly by 30<sup>th</sup> December 2023.
- (47) **THAT**, to properly manage the problem of numerous pending Memoranda of Understanding (MoUs) in Kenya's foreign missions, which has resulted in missed opportunities, the Ministry of Foreign and Diaspora Affairs provides by 30<sup>th</sup> September 2023, a comprehensive report on all outstanding MoUs, as well as the challenges faced in their execution and the planned actions being taken to have them implemented.

### **Transport and Infrastructure**

- (48) **THAT**, by 30<sup>th</sup> September 2023, the State Department for Roads provides a report on the geographical distribution of the 6000 KMs done under the Roads 10,000 Programme and planned distribution of the remaining 4000 KMs to ensure that there is equitable distribution of these roads across the country consistent with Article 201 of the Constitution.
- (49) **THAT**, by 31<sup>st</sup> December 2023, the State Department for Shipping and Maritime Affairs to ensure that the *Bandari* Maritime Academy develops more technical and specialized courses and curriculum to make it more marketable and enable students access better employment opportunities in the shipping industry including registration with TVET to ensure students access government capitation.

### **Protection**

- (50) **THAT**, by 30<sup>th</sup> April 2024, the State Department for Social Protection and Senior Citizens Affairs undertakes a social and economic impact evaluation of the cash transfer programme and reports to the Committee on reforms that are necessary to enhance its efficiency and effectiveness.

**Labour**

- (51) **THAT**, before finalization of the 2024 Budget Policy Statement, the Cabinet Secretary, Ministry of Labour and Social Protection, in conjunction with the Attorney General, develops the legal framework enabling *Huduma* Centres to retain and utilize part of fees charged by government agencies to ensure uninterrupted service delivery.

**Communication, Information and Innovation**

- (52) **THAT**, by 31<sup>st</sup> December 2023, the Government Advertising Agency in collaboration with the State Department for Broadcasting and Telecommunications develops and submits to the National Assembly a revamped policy on modalities of carrying out public advertising that leverage on the existing digital space. The policy should aim at enhancing value for money in public advertisements.
- (53) **THAT**, in view of the national government's target to provide all government services through digital platforms, the State Department for Information, Communication and Technology (ICT) and the Digital Economy should accelerate measures to enhance universal network coverage in all parts of the country to ease access to these digital platforms.

**Blue Economy**

- (54) **THAT**, the State Department for the Blue Economy and Fisheries establishes a taskforce to determine the potential of the inland water bodies and the report of this taskforce be submitted to the National Assembly by 28<sup>th</sup> February 2024.

**Finance**

- (55) **THAT**, by 30<sup>th</sup> September 2023, the National Treasury provides a detailed report to the Departmental Committee on Finance and National Planning on the surplus funds held in the bank accounts of the State-owned agencies/parastatals under various State Departments as at 30<sup>th</sup> June, 2023.

**Parliament**

- (56) **THAT**, in the financial year 2023/2024, the Parliamentary Service Commission (PSC) should prioritize completion and furnishing of the Multi-storey Office Block for occupation and keep in abeyance the purchase and development of CPST land (construction of the CPST complex) until the office block is completed.



- (57) **THAT**, in the financial year 2023/2024, the disbursement and utilization of the Ksh. 500 million allocation for Senate Oversight is subject to the development of a proper framework and guidelines for management of the resources.

**B. FINANCIAL RESOLUTIONS**

- (58) **THAT**, the House notes that the Budget and Appropriations Committee received substantial additional requests from Departmental Committees amounting to **Ksh. 88.856 billion** to meet various expenditure shortfalls. However, due to prevailing resource constraints and the need to contain the fiscal deficit within a certain limit, most of these requests could not be financed.
- (59) **THAT**, the net increase in recurrent expenditure of **Ksh. 56,492,331,755** be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (60) **THAT**, the net increase in development expenditure of **Ksh.24,212,120,000** be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (61) **THAT**, the net increase in the 2023/2024 budget estimates of **Ksh. 80,704,451,755** be effected in the votes and programmes as shown in the First and Second Schedules of the Report.
- (62) **THAT**, the budget allocation for Parliament for the financial year 2023/2024 be **Ksh. 41.002 billion**.
- (63) **THAT**, the budget allocation for the Judiciary and Judicial Service Commission for the financial year 2023/2024 be **Ksh. 23.049 billion**.
- (64) **THAT**, the budget allocation for the Office of the Auditor General for the financial year 2023/2024 be **Ksh. 7.989 billion**.
- (65) **THAT**, the budget allocation for the Equalisation Fund be **Ksh.10.867 billion** which includes arrears of **Ksh. 3 billion**.

- (66) **THAT**, the House approves the Report and the recommendations of the Budget and Appropriations Committee on the Budget Estimates for the National Government, the Judiciary and Parliament for financial year 2023/2024, and that the First Schedule to the Order Paper forms the basis of the Appropriation Bill for the financial year 2023/2024.
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# NOTICES

## LIMITATION OF DEBATE

The House resolved on Wednesday, February 15, 2023 as follows—

### **I. Limitation of Debate on the Annual Estimates and Committee of Supply**

**THAT**, each speech in a debate on the **Report of the Budget & Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:

- (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- (ii) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

### **Limitation of Debate on Other Committee Reports**

- II. THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

**III. THAT**, each speech in a debate on Bills sponsored by a **Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is **not** sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

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# **NOTICE PAPER**

## **Tentative business for Tuesday, June 13, 2023**

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*(Published pursuant to Standing Order 38(1))*

It is notified that the following business is tentatively scheduled to appear in the Order Paper for Tuesday, June 13, 2023—

**A. SPECIAL MOTION - CONSIDERATION OF NOMINEE FOR APPOINTMENT AS THE DIRECTOR-GENERAL OF THE NATIONAL INTELLIGENCE SERVICE**

(The Chairperson, Departmental Committee on Defence, Intelligence and Foreign Relations)

**B. SPECIAL MOTION - CONSIDERATION OF NOMINEES FOR APPOINTMENT AS MEMBERS OF THE JUDICIAL SERVICE COMMISSION**

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

*(Subject to tabling of Committee Report and Notice of Motion being given)*

**C. MOTION – CONSIDERATION OF THE BUDGET ESTIMATES FOR FOR THE FINANCIAL YEAR 2023/2024**

**(General Debate – Day 3)**

(The Chairperson, Budget and Appropriations Committee)

**D. MOTION – RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND BASED SOURCES AND ACTIVITIES**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

*(If not concluded on Thursday, June 8, 2023)*

**E. MOTION – RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

*(If not concluded on Thursday, June 8, 2023)*

**F. MOTION – RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA**

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

*(If not concluded on Thursday, June 8, 2023)*

**G. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL (NATIONAL ASSEMBLY BILL NO. 60 OF 2022)**

(The Leader of the Majority Party)

Second Reading

*(If not concluded on Thursday, June 8, 2023)*

**H. MOTION – REPORT OF THE KENYAN DELEGATION TO THE PARLIAMENTARY DIALOGUE ON UNITED NATIONS CONVENTION AGAINST CORRUPTION (UNCAC) AND GLOBAL PARLIAMENTARIANS AGAINST CORRUPTION (GOPAC) ANNUAL GENERAL MEETING**

(The Leader of the Delegation)

*(If not concluded on Thursday, June 8, 2023)*

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