



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (SECOND SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

SUPPLEMENTARY

TUESDAY, JUNE 13, 2023 AT 2.30 P.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. SPECIAL MOTION - CONSIDERATION OF NOMINEE FOR APPOINTMENT AS THE DIRECTOR-GENERAL OF THE NATIONAL INTELLIGENCE SERVICE

(The Chairperson, Departmental Committee on Defence, Intelligence and Foreign Relations)

THAT, taking into consideration the findings of the Departmental Committee on Defence, Intelligence and Foreign Relations in its Report on the vetting of a nominee for the appointment as a Director-General of the National Intelligence Service, *laid on the Table of the House on Tuesday, 6th June 2023*, and pursuant to section 7(3)(b) of the National Intelligence Service Act, 2012, this House **approves** the appointment of **Mr. Noordin Mohammed Haji, OGW, CBS** as the Director-General of the National Intelligence Service.

9*. SPECIAL MOTION - CONSIDERATION OF NOMINEES FOR APPOINTMENT AS MEMBERS OF THE JUDICIAL SERVICE COMMISSION

(The Chairperson, Departmental Committee on Justice and Legal Affairs)

THAT, taking into consideration the findings of the Departmental Committee on Justice and Legal Affairs in its Report on the vetting of nominees

...../9* (Cont'd)

for appointment as Members of the Judicial Service Commission, *laid on the Table of the House on Thursday, 8th June, 2023*, and pursuant to the provisions of Article 171(2)(h) of the Constitution and section 8(1) of the Public Appointments (Parliamentary Approval) Act, 2011, this House **approves** the appointment of the following persons as Members of the Judicial Service Commission (JSC)-

(i) **Ms. Caroline Nzilani King'oku-Ajuoga; and**

(ii) **Hon. Isaac Kiprono Rutto, EGH.**

10*. COMMITTEE OF SUPPLY (1st Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June 2024

IN THE COMMITTEE

THE EXECUTIVE

Vote 1011 - Office of the President

THAT, a sum not exceeding **Kshs. 4,333,646,558** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1011 (Office of the President)**.

Vote 1012 - Office of the Deputy President

THAT, a sum not exceeding **Kshs. 3,738,659,404** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1012 (Office of the Deputy President)**.

Vote 1013 - Office of the Prime Cabinet Secretary

THAT, a sum not exceeding **Kshs. 1,195,570,001** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1013 (Office of the Prime Cabinet Secretary)**.

Vote 1014 - State Department for Parliamentary Affairs

THAT, a sum not exceeding **Kshs. 669,544,858** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1014 (State Department for Parliamentary Affairs)**.

Vote 1015 - State Department for Performance and Delivery Management

THAT, a sum not exceeding **Kshs. 478,625,141** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1015 (State Department for Performance and Delivery Management)**.

Vote 1016 - State Department for Cabinet Affairs

THAT, a sum not exceeding **Kshs. 903,030,596** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1016 (State Department for Cabinet Affairs)**.

Vote 1017 - State House

THAT, a sum not exceeding **Kshs. 7,301,141,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1017 (State House)**.

Vote 1023 - State Department for Correctional Services

THAT, a sum not exceeding **Kshs. 35,837,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1023 (State Department for Correctional Services)**.

Vote 1024 - State Department for Immigration and Citizen Services

THAT, a sum not exceeding **Kshs. 11,980,797,341** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1024 (State Department for Immigration and Citizen Services)**.

Vote 1025 - National Police Service

THAT, a sum not exceeding **Kshs. 106,498,341,743** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1025 (National Police Service)**.

Vote 1026 - State Department for Internal Security and National Administration

THAT, a sum not exceeding **Kshs. 28,240,812,117** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1026 (State Department for Internal Security and National Administration)**.

Vote 1032 - State Department for Devolution

THAT, a sum not exceeding **Kshs. 1,971,120,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1032 (State Department for Devolution)**.

Vote 1036 - State Department ASALs and Regional Development

THAT, a sum not exceeding **Kshs. 15,697,690,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1036 (State Department for ASALs and Regional Development)**.

Vote 1041 - Ministry of Defence

THAT, a sum not exceeding **Kshs. 144,943,160,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1041 (Ministry of Defence)**.

Vote 1053 - State Department for Foreign Affairs

THAT, a sum not exceeding **Kshs. 19,717,170,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1053 (State Department for Foreign Affairs)**.

Vote 1054 - State Department for Diaspora Affairs

THAT, a sum not exceeding **Kshs. 1,314,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1054 (State Department for Diaspora Affairs)**.

Vote 1064 - State Department for Technical Vocational Education and Training

THAT, a sum not exceeding **Kshs. 28,323,796,448** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1064 (State Department for Technical Vocational Education and Training)**.

Vote 1065 - State Department for Higher Education and Research

THAT, a sum not exceeding **Kshs. 128,603,869,981** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1065 (State Department for Higher Education and Research)**.

Vote 1066 - State Department for Basic Education

THAT, a sum not exceeding **Kshs. 147, 824,978,050** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1066 (State Department for Basic Education)**.

Vote 1071 - The National Treasury

THAT, a sum not exceeding **Kshs. 130,489,049,141** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1071 (The National Treasury)**.

Vote 1072 - State Department for Economic Planning

THAT, a sum not exceeding **Kshs. 60,523,290,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1072 (State Department for Economic Planning)**.

Vote 1082 - State Department for Medical Services

THAT, a sum not exceeding **Kshs. 116,592,576,949** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1082 (State Department for Medical Services)**.

Vote 1083 - State Department for Public Health and Professional Standards

THAT, a sum not exceeding **Kshs. 24,593,940,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1083 (State Department for Public Health and Professional Standards)**.

Vote 1091 - State Department for Roads

THAT, a sum not exceeding **Kshs. 249,744,711,993** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1091 (State Department for Roads)**.

Vote 1092 - State Department for Transport

THAT, a sum not exceeding **Kshs. 60,386,566,159** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1092 (State Department for Transport)**.

Vote 1093 - State Department for Shipping and Maritime Affairs

THAT, a sum not exceeding **Kshs. 28,423,521,755** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1093 (State Department for Shipping and Maritime Affairs)**.

Vote 1094 - State Department for Housing and Urban Development

THAT, a sum not exceeding **Kshs. 29,702,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1094 (State Department for Housing and Urban Development)**.

Vote 1095 - State Department for Public Works

THAT, a sum not exceeding **Kshs. 4,728,440,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1095 (State Department for Public Works)**.

Vote 1104 - State Department for Irrigation

THAT, a sum not exceeding **Kshs. 24,724,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1104 (State Department for Irrigation)**.

Vote 1109 - State Department for Water and Sanitation

THAT, a sum not exceeding **Kshs. 61,486,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1109 (State Department for Water and Sanitation)**.

Vote 1112 - State Department for Lands and Physical Planning

THAT, a sum not exceeding **Kshs. 8,867,982,863** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1112 (State Department for Lands and Physical Planning)**.

**Vote 1122 - State Department for Information Communication
Technology and Digital Economy**

THAT, a sum not exceeding **Kshs. 20,099,300,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1122 (State Department for Information Communication Technology and Digital Economy)**.

**Vote 1123 - State Department for Broadcasting and
Telecommunications**

THAT, a sum not exceeding **Kshs. 7,179,972,277** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1123 (State Department for Broadcasting and Telecommunications)**.

Vote 1132 - State Department for Sports

THAT, a sum not exceeding **Kshs. 17,723,769,939** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1132 (State Department for Sports)**.

Vote 1134 - State Department for Culture and Heritage

THAT, a sum not exceeding **Kshs. 2,889,450,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1134 (State Department for Culture and Heritage)**.

Vote 1135 - State Department for Youth Affairs and the Arts

THAT, a sum not exceeding **Kshs. 3,974,373,614** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1135 (State Department for Youth Affairs and the Arts)**.

Vote 1152 - State Department for Energy

THAT, a sum not exceeding **Kshs. 62,998,517,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1152 (State Department for Energy)**.

Vote 1162 - State Department for Livestock

THAT, a sum not exceeding **Kshs. 18,800,740,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1162 (State Department for Livestock)**.

Vote 1166 - State Department for the Blue Economy and Fisheries

THAT, a sum not exceeding **Kshs. 11,854,220,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1166 (State Department for the Blue Economy and Fisheries)**.

Vote 1169 - State Department for Crop Development

THAT, a sum not exceeding **Kshs. 46,469,941,275** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1169 (State Department for Crop Development)**.

Vote 1173 - State Department for Cooperatives

THAT, a sum not exceeding **Kshs. 2,037,880,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1173 (State Department for Cooperatives)**.

Vote 1174 - State Department for Trade

THAT, a sum not exceeding **Kshs. 2,412,900,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1174 (State Department for Trade)**.

Vote 1175 - State Department for Industry

THAT, a sum not exceeding **Kshs. 5,261,820,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1175 (State Department for Industry)**.

Vote 1176 - State Department for Micro, Small and Medium Enterprises Development

THAT, a sum not exceeding **Kshs. 13,133,170,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1176 (State Department for Micro, Small and Medium Enterprises Development)**.

Vote 1177 - State Department for Investment Promotion

THAT, a sum not exceeding **Kshs. 12,737,029,340** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1177 (State Department for Investment Promotion)**.

Vote 1184 - State Department for Labour and Skills Development

THAT, a sum not exceeding **Kshs. 5,038,468,491** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1184 (State Department for Labour and Skills Development)**.

Vote 1185 - State Department for Social Protection and Senior Citizens Affairs

THAT, a sum not exceeding **Kshs. 36,159,650,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1185 (State Department for Social Protection and Senior Citizen Affairs)**.

Vote 1192 - State Department for Mining

THAT, a sum not exceeding **Kshs. 2,507,200,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1192 (State Department for Mining)**.

Vote 1193 - State Department for Petroleum

THAT, a sum not exceeding **Kshs. 3,765,960,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1193 (State Department for Petroleum)**.

Vote 1202 - State Department for Tourism

THAT, a sum not exceeding **Kshs. 9,219,940,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1202 (State Department for Tourism)**.

Vote 1203 - State Department for Wildlife

THAT, a sum not exceeding **Kshs. 11,226,020,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1203 (State Department for Wildlife)**.

Vote 1212 - State Department for Gender and Affirmative Action

THAT, a sum not exceeding **Kshs. 4,807,240,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1212 (State Department for Gender and Affirmative Action)**.

Vote 1213 - State Department for Public Service

THAT, a sum not exceeding **Kshs. 24,131,500,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1213 (State Department for Public Service)**.

Vote 1221 - State Department for East African Community

THAT, a sum not exceeding **Kshs. 718,373,820** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1221 (State Department for East African Community)**.

Vote 1252 - The State Law Office

THAT, a sum not exceeding **Kshs. 6,411,608,250** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1252 (The State Law Office)**.

Vote 1271 - Ethics and Anti-Corruption Commission

THAT, a sum not exceeding **Kshs. 3,891,760,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1271 (Ethics and Anti-Corruption Commission)**.

Vote 1281 - National Intelligence Service

THAT, a sum not exceeding **Kshs. 44,301,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1281 (National Intelligence Service)**.

Vote 1291 - Office of the Director of Public Prosecutions

THAT, a sum not exceeding **Kshs. 3,642,040,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1291 (Office of the Director of Public Prosecutions)**.

Vote 1311 - Office of the Registrar of Political Parties

THAT, a sum not exceeding **Kshs. 1,972,563,233** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1311 (Office of the Registrar of Political Parties)**.

Vote 1321 - Witness Protection Agency

THAT, a sum not exceeding **Kshs. 744,740,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1321 (Witness Protection Agency)**.

Vote 1331 - State Department for Environment and Climate Change

THAT, a sum not exceeding **Kshs. 6,237,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1331 (State Department for Environment and Climate Change)**.

Vote 1332 - State Department for Forestry

THAT, a sum not exceeding **Kshs. 14,379,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1332 (State Department for Forestry)**.

Vote 2011 - Kenya National Commission on Human Rights

THAT, a sum not exceeding **Kshs. 529,800,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2011 (Kenya National Commission on Human Rights)**.

Vote 2021 - National Land Commission

THAT, a sum not exceeding **Kshs. 1,748,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2021 (National Land Commission)**.

Vote 2031 - Independent Electoral and Boundaries Commission

THAT, a sum not exceeding **Kshs. 4,648,340,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2031 (Independent Electoral and Boundaries Commission)**.

Vote 2061 - The Commission on Revenue Allocation

THAT, a sum not exceeding **Kshs. 516,450,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2061 (The Commission on Revenue Allocation)**.

Vote 2071 - Public Service Commission

THAT, a sum not exceeding **Kshs. 3,720,800,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2071 (Public Service Commission)**.

Vote 2081 - Salaries and Remuneration Commission

THAT, a sum not exceeding **Kshs. 562,190,000**, be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2081 (Salaries and Remuneration Commission)**.

Vote 2091 - Teachers Service Commission

THAT, a sum not exceeding **Kshs. 323,827,560,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2091 (Teachers Service Commission)**.

Vote 2101 - National Police Service Commission

THAT, a sum not exceeding **Kshs. 1,193,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2101 (National Police Service Commission)**.

Vote 2111 - Auditor General

THAT, a sum not exceeding **Kshs. 7,988,880,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2111 (Auditor General)**.

Vote 2121 - Office of the Controller of Budget

THAT, a sum not exceeding **Kshs. 766,920,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2121 (Office of the Controller of Budget)**.

Vote 2131 - The Commission on Administrative Justice

THAT, a sum not exceeding **Kshs. 767,510,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2131 (The Commission on Administrative Justice)**.

Vote 2141 - National Gender and Equality Commission

THAT, a sum not exceeding **Kshs. 472,944,800** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2141 (National Gender and Equality Commission)**.

Vote 2151 - Independent Policing Oversight Authority

THAT, a sum not exceeding **Kshs. 1,052,700,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2151 (Independent Policing Oversight Authority)**.

THE JUDICIARY

Vote 1261 - The Judiciary

THAT, a sum not exceeding **Kshs. 22,152,400,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 1261 (The Judiciary)**.

Vote 2051 - Judicial Service Commission

THAT, a sum not exceeding **Kshs. 896,600,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2051 (Judicial Service Commission)**.

PARLIAMENT

Vote 2041 - Parliamentary Service Commission

THAT, a sum not exceeding **Kshs. 911,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2041 (Parliamentary Service Commission)**.

Vote 2042 - National Assembly

THAT, a sum not exceeding **Kshs. 24,552,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2042 (National Assembly)**.

Vote 2043 - Parliamentary Joint Services

THAT, a sum not exceeding **Kshs. 8,380,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2043 (Parliamentary Joint Services)**.

Vote 2044 - Senate

THAT, a sum not exceeding **Kshs. 7,159,000,000** be issued from the Consolidated Fund to complete the sum necessary to meet the expenditure (Recurrent and Development) during the year ending 30th June, 2024 in respect of **Vote 2044 (Senate)**.

11*. MOTION – RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND BASED SOURCES AND ACTIVITIES

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

THAT, this House **adopts** the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the

amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities, *laid on the Table of the House on Thursday, 4th May 2023*, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the *Ratification of the Amended Nairobi Convention and the Protocol for the Protection of Marine and Coastal Environment of the Western Indian Ocean from Land-Based Sources and Activities.*

12*. MOTION – RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

THAT, this House **adopts** the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Kigali amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer, *laid on the Table of the House on Thursday, 4th May, 2023* and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the *Ratification of the Kigali Amendments on the Montreal Protocol on the Substances that Deplete the Ozone Layer.*

13*. MOTION – RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

THAT, this House **adopts** the Report of the Departmental Committee on Environment, Forestry and Mining on its consideration of the ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Transboundary Movement and Management of Hazardous Waste Within Africa, *laid on the Table of the House on Thursday, 4th May 2023*, and pursuant to the provisions of section 8(4) of the Treaty Making and Ratification Act, 2012, **approves** the *Ratification of the Bamako Convention on the Ban of the Importation into Africa and the Control of Transboundary Movement and Management of Hazardous Waste Within Africa.*

**14*. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL
(NATIONAL ASSEMBLY BILL NO. 60 OF 2022)**

(The Leader of the Majority Party)

Second Reading

**15*. MOTION – REPORT ON THE UNITED NATIONS CONVENTION
AGAINST CORRUPTION (UNCAC) AND GLOBAL
PARLIAMENTARIANS AGAINST CORRUPTION
(GOPAC) MEETING**

(The Leader of the Delegation)

THAT, this House **notes** the Report of the Kenya Delegation to the Parliamentary Dialogue on United Nations Convention Against Corruption (UNCAC) and Global Parliamentarians Against Corruption (GOPAC) Annual General Meeting, held in Doha, Qatar from 8th to 9th March 2023, *laid on the Table of the House on Wednesday, 26th April, 2023.*

Denotes Orders of the Day

SCHEDULE**ANNUAL ESTIMATES FOR FY 2023/24 (IN KSHS)**

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Office of the President	9,350,087,558	1,664,700,000	11,014,787,558	3,597,646,558	736,000,000	4,333,646,558
	0603000 Government Printing Services	727,383,901	383,700,000	1,111,083,901	727,383,901	383,700,000	1,111,083,901
	0701000 General Administration Planning and Support Services	2,067,618,747	352,300,000	2,419,918,747	2,187,618,747	352,300,000	2,539,918,747
	0703000 Government Advisory Services	682,643,910	-	682,643,910	682,643,910	-	682,643,910
	0704000 State House Affairs	5,872,441,000	928,700,000	6,801,141,000	-	-	-
1012	Office of the Deputy President	3,488,259,404	250,400,000	3,738,659,404	3,488,259,404	250,400,000	3,738,659,404
	0734000 Deputy President Services	3,488,259,404	250,400,000	3,738,659,404	3,488,259,404	250,400,000	3,738,659,404
1013	Office of the Prime Cabinet Secretary	648,080,000	-	648,080,000	1,195,570,001	-	1,195,570,001
	0755000 Government Coordination and Supervision Services	648,080,000	-	648,080,000	1,195,570,001	-	1,195,570,001
1014	State Department for Parliamentary Affairs	669,544,858	-	669,544,858	669,544,858	-	669,544,858
	0759000 Parliamentary Liaison and Legislative Affairs	170,027,640	-	170,027,640	170,027,640	-	170,027,640
	0760000 Policy Coordination and Strategy	139,406,640	-	139,406,640	139,406,640	-	139,406,640
	0761000 General Administration, Planning and Support Services	360,110,578	-	360,110,578	360,110,578	-	360,110,578
1015	State Department for Performance and	976,115,142	-	976,115,142	478,625,141	-	478,625,141

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Delivery Management						
	0762000 Public Service Performance Management and Delivery Services	391,538,320	-	391,538,320	190,948,320	-	190,948,320
	0763000 Government Advisory Services	296,900,001	-	296,900,001	-	-	-
	0764000 General Administration, Planning and Support Services	287,676,821	-	287,676,821	287,676,821	-	287,676,821
1016	State Department for Cabinet Affairs	903,030,596	-	903,030,596	903,030,596	-	903,030,596
	0758000 Cabinet Affairs Services	903,030,596	-	903,030,596	903,030,596	-	903,030,596
1017	State House	-	-	-	6,372,441,000	928,700,000	7,301,141,000
	0704000 State House Affairs	-	-	-	6,372,441,000	928,700,000	7,301,141,000
1023	State Department for Correctional Services	34,672,200,000	1,165,000,000	35,837,200,000	34,672,200,000	1,165,000,000	35,837,200,000
	0623000 General Administration, Planning and Support Services	548,254,199	12,000,000	560,254,199	548,254,199	12,000,000	560,254,199
	0627000 Prison Services	31,958,177,582	862,500,001	32,820,677,583	31,958,177,582	862,500,001	32,820,677,583
	0628000 Probation and After Care Services	2,165,768,219	290,499,999	2,456,268,218	2,165,768,219	290,499,999	2,456,268,218
1024	State Department for Immigration and Citizen Services	8,433,797,341	2,677,000,000	11,110,797,341	9,303,797,341	2,677,000,000	11,980,797,341
	0605000 Migration and Citizen Services Management	3,394,794,456	1,125,000,000	4,519,794,456	4,264,794,456	1,125,000,000	5,389,794,456
	0626000 Population Management Services	4,440,542,080	1,547,000,000	5,987,542,080	4,440,542,080	1,547,000,000	5,987,542,080
	0631000 General Administration and Planning	598,460,805	5,000,000	603,460,805	598,460,805	5,000,000	603,460,805

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1025	National Police Service	105,110,431,743	1,747,910,000	106,858,341,743	104,644,431,743	1,853,910,000	106,498,341,743
	0601000 Policing Services	105,110,431,743	1,747,910,000	106,858,341,743	104,644,431,743	1,853,910,000	106,498,341,743
1026	State Department for Internal Security and National Administration	25,841,592,117	879,220,000	26,720,812,117	27,061,592,117	1,179,220,000	28,240,812,117
	0629000 General Administration and Support Services	24,708,902,117	813,220,000	25,522,122,117	25,628,902,117	1,113,220,000	26,742,122,117
	0630000 Policy Coordination Services	1,132,690,000	66,000,000	1,198,690,000	1,432,690,000	66,000,000	1,498,690,000
1032	State Department for Devolution	1,328,120,000	293,000,000	1,621,120,000	1,678,120,000	293,000,000	1,971,120,000
	0712000 Devolution Services	1,328,120,000	293,000,000	1,621,120,000	1,678,120,000	293,000,000	1,971,120,000
1036	State Department for ASALs and Regional Development	9,828,190,000	3,769,500,000	13,597,690,000	9,728,190,000	5,969,500,000	15,697,690,000
	0733000 Accelerated ASAL Development	6,662,699,631	2,263,910,000	8,926,609,631	6,562,699,631	2,063,910,000	8,626,609,631
	0743000 General Administration, Planning and Support Services	473,918,059	-	473,918,059	473,918,059	-	473,918,059
	1013000 Integrated Regional Development	2,691,572,310	1,505,590,000	4,197,162,310	2,691,572,310	3,905,590,000	6,597,162,310
1041	Ministry of Defence	138,989,160,000	4,254,000,000	143,243,160,000	140,689,160,000	4,254,000,000	144,943,160,000
	0801000 Defence	135,543,000,000	4,254,000,000	139,797,000,000	137,243,000,000	4,254,000,000	141,497,000,000
	0802000 Civil Aid	500,000,000	-	500,000,000	500,000,000	-	500,000,000
	0803000 General Administration, Planning and Support Services	2,596,160,000	-	2,596,160,000	2,596,160,000	-	2,596,160,000
	0805000 National Space Management	350,000,000	-	350,000,000	350,000,000	-	350,000,000

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1053	State Department for Foreign Affairs	17,846,170,000	1,871,000,000	19,717,170,000	17,846,170,000	1,871,000,000	19,717,170,000
	0714000 General Administration Planning and Support Services	2,699,115,126	426,680,000	3,125,795,126	2,699,115,126	426,680,000	3,125,795,126
	0715000 Foreign Relation and Diplomacy	14,980,394,649	1,444,320,000	16,424,714,649	14,980,394,649	1,444,320,000	16,424,714,649
	0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	51,823,239	-	51,823,239
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	114,836,986	-	114,836,986	114,836,986	-	114,836,986
1054	State Department for Diaspora Affairs	1,314,000,000	-	1,314,000,000	1,314,000,000	-	1,314,000,000
	0752000 Management of Diaspora and Consular Affairs	1,314,000,000	-	1,314,000,000	1,314,000,000	-	1,314,000,000
1064	State Department for Technical Vocational Education and Training	20,668,373,641	7,265,422,807	27,933,796,448	20,668,373,641	7,655,422,807	28,323,796,448
	0505000 Technical Vocational Education and Training	20,315,679,165	7,265,422,807	27,581,101,972	20,315,679,165	7,655,422,807	27,971,101,972
	0507000 Youth Training and Development	55,622,530	-	55,622,530	55,622,530	-	55,622,530
	0508000 General Administration, Planning and Support Services	297,071,946	-	297,071,946	297,071,946	-	297,071,946
1065	State Department for Higher Education and Research	114,392,869,981	3,381,000,000	117,773,869,981	125,092,869,981	3,511,000,000	128,603,869,981
	0504000 University Education	113,339,641,117	3,325,000,000	116,664,641,117	124,039,641,117	3,455,000,000	127,494,641,117

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0506000 Research, Science, Technology and Innovation	693,206,220	56,000,000	749,206,220	693,206,220	56,000,000	749,206,220
	0508000 General Administration, Planning and Support Services	360,022,644	-	360,022,644	360,022,644	-	360,022,644
	State Department for Basic Education	115,773,955,350	19,707,022,700	135,480,978,050	127,673,955,350	20,151,022,700	147,824,978,050
	0501000 Primary Education	19,962,781,275	10,620,222,700	30,583,003,975	21,262,781,275	11,055,222,700	32,318,003,975
	0502000 Secondary Education	85,040,500,209	8,328,800,000	93,369,300,209	95,040,500,209	8,837,800,000	103,878,300,209
	0503000 Quality Assurance and Standards	4,489,394,246	633,000,000	5,122,394,246	5,089,394,246	133,000,000	5,222,394,246
	0508000 General Administration, Planning and Support Services	6,281,279,620	125,000,000	6,406,279,620	6,281,279,620	125,000,000	6,406,279,620
1066							
	The National Treasury	77,468,284,066	53,020,765,075	130,489,049,141	76,768,284,066	53,720,765,075	130,489,049,141
	0717000 General Administration Planning and Support Services	68,150,462,127	9,366,602,765	77,517,064,892	67,450,462,127	9,366,602,765	76,817,064,892
	0718000 Public Financial Management	7,626,460,602	35,620,482,310	43,246,942,912	7,626,460,602	36,320,482,310	43,946,942,912
	0719000 Economic and Financial Policy Formulation and Management	1,288,261,337	8,006,680,000	9,294,941,337	1,288,261,337	8,006,680,000	9,294,941,337
	0720000 Market Competition	403,100,000	27,000,000	430,100,000	403,100,000	27,000,000	430,100,000
1071							
	State Department for Economic Planning	3,800,300,000	57,722,990,000	61,523,290,000	4,100,300,000	56,422,990,000	60,523,290,000
	0706000 Economic Policy and National Planning	2,056,262,793	53,853,750,000	55,910,012,793	2,356,262,793	53,853,750,000	56,210,012,793
	0707000 National Statistical Information Services	1,286,620,000	3,833,750,000	5,120,370,000	1,286,620,000	2,533,750,000	3,820,370,000
1072							

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0708000 Public Investment Management Monitoring and Evaluation Services	96,731,196	35,490,000	132,221,196	96,731,196	35,490,000	132,221,196
	0709000 General Administration Planning and Support Services	360,686,011	-	360,686,011	360,686,011	-	360,686,011
	State Department for Medical Services	62,853,520,000	53,839,056,949	116,692,576,949	63,053,520,000	53,539,056,949	116,592,576,949
	0402000 National Referral and Specialized Services	46,859,159,421	15,737,166,666	62,596,326,087	47,059,159,421	16,437,166,666	63,496,326,087
1082	0410000 Curative and Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,713,752	19,651,890,283	21,018,604,035	1,366,713,752	19,651,890,283	21,018,604,035
	0411000 Health Research and Innovations	3,457,000,000	1,452,000,000	4,909,000,000	3,457,000,000	1,452,000,000	4,909,000,000
	0412000 General Administration	11,170,646,827	16,998,000,000	28,168,646,827	11,170,646,827	15,998,000,000	27,168,646,827
	State Department for Public Health and Professional Standards	17,473,600,000	6,190,340,000	23,663,940,000	17,573,600,000	7,020,340,000	24,593,940,000
	0406000 Preventive and Promotive Health Services	1,709,426,160	5,560,000,000	7,269,426,160	1,709,426,160	5,560,000,000	7,269,426,160
1083	0407000 Health resources development and Innovation	13,438,326,298	630,340,000	14,068,666,298	13,538,326,298	1,460,340,000	14,998,666,298
	0408000 Health Policy, Standards and Regulations	1,803,970,133	-	1,803,970,133	1,803,970,133	-	1,803,970,133
	0412000 General Administration	521,877,409	-	521,877,409	521,877,409	-	521,877,409
	State Department for Roads	82,893,711,993	162,621,000,000	245,514,711,993	82,893,711,993	166,851,000,000	249,744,711,993
1091	0202000 Road Transport	82,893,711,993	162,621,000,000	245,514,711,993	82,893,711,993	166,851,000,000	249,744,711,993

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1092	State Department for Transport	13,743,430,000	46,643,136,159	60,386,566,159	14,143,430,000	46,243,136,159	60,386,566,159
	0201000 General Administration, Planning and Support Services	1,457,261,944	1,331,000,000	2,788,261,944	1,757,261,944	1,331,000,000	3,088,261,944
	0203000 Rail Transport	-	39,780,000,000	39,780,000,000	-	39,380,000,000	39,380,000,000
	0204000 Marine Transport	751,309,374	2,885,000,000	3,636,309,374	651,309,374	2,885,000,000	3,536,309,374
	0205000 Air Transport	9,149,204,582	876,000,000	10,025,204,582	9,149,204,582	876,000,000	10,025,204,582
	0216000 Road Safety	2,385,654,100	1,771,136,159	4,156,790,259	2,585,654,100	1,771,136,159	4,356,790,259
1093	State Department for Shipping and Maritime Affairs	2,494,070,000	1,050,000,000	3,544,070,000	27,373,521,755	1,050,000,000	28,423,521,755
	0220000 Shipping and Maritime Affairs	2,494,070,000	1,050,000,000	3,544,070,000	27,373,521,755	1,050,000,000	28,423,521,755
1094	State Department for Housing and Urban Development	1,290,700,000	25,402,000,000	26,692,700,000	1,290,700,000	28,412,000,000	29,702,700,000
	0102000 Housing Development and Human Settlement	822,575,000	15,369,000,000	16,191,575,000	822,575,000	15,369,000,000	16,191,575,000
	0105000 Urban and Metropolitan Development	154,720,000	10,033,000,000	10,187,720,000	154,720,000	13,043,000,000	13,197,720,000
	0106000 General Administration Planning and Support Services	313,405,000	-	313,405,000	313,405,000	-	313,405,000
1095	State Department for Public Works	3,514,440,000	1,144,000,000	4,658,440,000	3,514,440,000	1,214,000,000	4,728,440,000
	0103000 Government Buildings	591,078,358	639,000,000	1,230,078,358	591,078,358	639,000,000	1,230,078,358
	0104000 Coastline Infrastructure and Pedestrian Access	95,370,698	316,000,000	411,370,698	95,370,698	386,000,000	481,370,698
	0106000 General Administration Planning and Support Services	382,307,750	14,000,000	396,307,750	382,307,750	14,000,000	396,307,750

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	0218000 Regulation and Development of the Construction Industry	2,445,683,194	175,000,000	2,620,683,194	2,445,683,194	175,000,000	2,620,683,194
	State Department for Irrigation	1,558,000,000	20,966,000,000	22,524,000,000	1,558,000,000	23,166,000,000	24,724,000,000
1104	1014000 Irrigation and Land Reclamation	888,016,771	17,996,000,000	18,884,016,771	888,016,771	19,696,000,000	20,584,016,771
	015000 Water Storage and Flood Control	455,500,000	1,050,000,000	1,505,500,000	455,500,000	1,550,000,000	2,005,500,000
	1022000 Water Harvesting and Storage for Irrigation	39,411,204	1,920,000,000	1,959,411,204	39,411,204	1,920,000,000	1,959,411,204
	1023000 General Administration, Planning and Support Services	175,072,025	-	175,072,025	175,072,025	-	175,072,025
	State Department for Water and Sanitation	5,487,500,000	54,004,000,000	59,491,500,000	5,542,500,000	55,944,000,000	61,486,500,000
1109	1001000 General Administration, Planning and Support Services	724,770,173	70,000,000	794,770,173	724,770,173	70,000,000	794,770,173
	1004000 Water Resources Management	1,307,726,227	13,176,000,000	14,483,726,227	1,307,726,227	13,296,000,000	14,603,726,227
	1017000 Water and Sewerage Infrastructure Development	3,455,003,600	40,758,000,000	44,213,003,600	3,510,003,600	42,578,000,000	46,088,003,600
	State Department for Lands and Physical Planning	3,889,982,863	4,022,000,000	7,911,982,863	3,889,982,863	4,978,000,000	8,867,982,863
1112	0101000 Land Policy and Planning	2,676,990,571	3,021,528,977	5,698,519,548	2,676,990,571	3,977,528,977	6,654,519,548
	0121000 Land Information Management	-	942,471,023	942,471,023	-	942,471,023	942,471,023
	0122000 General Administration, Planning and Support Services	1,212,992,292	58,000,000	1,270,992,292	1,212,992,292	58,000,000	1,270,992,292
1122	State Department for Information Communication	3,771,300,000	16,433,000,000	20,204,300,000	3,851,300,000	16,248,000,000	20,099,300,000

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	Technology and Digital Economy						
	0207000 General Administration Planning and Support Services	304,306,356	-	304,306,356	304,306,356	-	304,306,356
	0210000 ICT Infrastructure Development	751,481,982	15,201,000,000	15,952,481,982	751,481,982	15,148,000,000	15,899,481,982
	0217000 E- Government Services	2,715,511,662	1,232,000,000	3,947,511,662	2,795,511,662	1,100,000,000	3,895,511,662
	State Department for Broadcasting and Telecommunication s	6,053,972,277	691,000,000	6,744,972,277	6,103,972,277	1,076,000,000	7,179,972,277
1123	0207000 General Administration Planning and Support Services	271,138,789	-	271,138,789	271,138,789	-	271,138,789
	0208000 Information and Communication Services	5,534,833,488	510,500,000	6,045,333,488	5,584,833,488	895,500,000	6,480,333,488
	0209000 Mass Media Skills Development	248,000,000	180,500,000	428,500,000	248,000,000	180,500,000	428,500,000
1132	State Department for Sports	1,634,569,939	16,129,200,000	17,763,769,939	1,594,569,939	16,129,200,000	17,723,769,939
	0901000 Sports	1,634,569,939	16,129,200,000	17,763,769,939	1,594,569,939	16,129,200,000	17,723,769,939
	State Department for Culture and Heritage	2,776,600,000	92,850,000	2,869,450,000	2,796,600,000	92,850,000	2,889,450,000
1134	0902000 Culture / Heritage	2,437,564,051	79,700,000	2,517,264,051	2,457,564,051	79,700,000	2,537,264,051
	0905000 General Administration, Planning and Support Services	199,784,949	-	199,784,949	199,784,949	-	199,784,949
	0916000 Public Records Management	139,251,000	13,150,000	152,401,000	139,251,000	13,150,000	152,401,000
1135	State Department for Youth Affairs and the Arts	2,989,623,614	964,750,000	3,954,373,614	3,009,623,614	964,750,000	3,974,373,614

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0711000 Youth Empowerment Services	241,403,940	229,700,510	471,104,450	241,403,940	229,700,510	471,104,450
	0748000 Youth Development Services	756,085,950	457,149,490	1,213,235,440	756,085,950	457,149,490	1,213,235,440
	0749000 General Administration, Planning and Support Services	368,700,110	-	368,700,110	368,700,110	-	368,700,110
	0903000 The Arts	1,247,966,967	249,000,000	1,496,966,967	1,227,966,967	249,000,000	1,476,966,967
	0904000 Library Services	375,466,647	28,900,000	404,366,647	415,466,647	28,900,000	444,366,647
	State Department for Energy	8,040,517,820	53,727,000,000	61,767,517,820	8,040,517,820	54,958,000,000	62,998,517,820
1152	0211000 General Administration Planning and Support Services	426,258,670	265,000,000	691,258,670	426,258,670	315,000,000	741,258,670
	0212000 Power Generation	2,699,921,265	10,654,000,000	13,353,921,265	2,699,921,265	10,419,000,000	13,118,921,265
	0213000 Power Transmission and Distribution	4,829,711,907	39,770,000,000	44,599,711,907	4,829,711,907	41,076,000,000	45,905,711,907
	0214000 Alternative Energy Technologies	84,625,978	3,038,000,000	3,122,625,978	84,625,978	3,148,000,000	3,232,625,978
	State Department for Livestock	8,770,740,000	9,581,000,000	18,351,740,000	9,239,740,000	9,561,000,000	18,800,740,000
1162	0112000 Livestock Resources Management and Development	8,770,740,000	9,581,000,000	18,351,740,000	9,239,740,000	9,561,000,000	18,800,740,000
	State Department for the Blue Economy and Fisheries	2,834,580,000	7,819,640,000	10,654,220,000	2,848,580,000	9,005,640,000	11,854,220,000
1166	0111000 Fisheries Development and Management	2,552,005,637	6,548,940,000	9,100,945,637	2,566,005,637	6,534,940,000	9,100,945,637
	0117000 General Administration, Planning and Support Services	255,179,378	-	255,179,378	255,179,378	-	255,179,378

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0118000 Development and Coordination of the Blue Economy	27,394,985	1,270,700,000	1,298,094,985	27,394,985	2,470,700,000	2,498,094,985
	State Department for Crop Development	15,865,250,000	30,438,691,275	46,303,941,275	15,349,250,000	31,120,691,275	46,469,941,275
1169	0107000 General Administration Planning and Support Services	6,576,517,491	1,276,000,000	7,852,517,491	6,060,517,491	1,466,000,000	7,526,517,491
	0108000 Crop Development and Management	3,676,915,297	27,403,691,275	31,080,606,572	3,676,915,297	27,895,691,275	31,572,606,572
	0109000 Agribusiness and Information Management	157,257,018	1,445,000,000	1,602,257,018	157,257,018	1,445,000,000	1,602,257,018
	0120000 Agricultural Research and Development	5,454,560,194	314,000,000	5,768,560,194	5,454,560,194	314,000,000	5,768,560,194
1173	State Department for Cooperatives	1,827,880,000	309,000,000	2,136,880,000	1,927,880,000	110,000,000	2,037,880,000
	0304000 Cooperative Development and Management	1,827,880,000	309,000,000	2,136,880,000	1,927,880,000	110,000,000	2,037,880,000
1174	State Department for Trade	2,334,900,000	50,000,000	2,384,900,000	2,362,900,000	50,000,000	2,412,900,000
	0309000 Domestic Trade and Enterprise Development	470,249,553	50,000,000	520,249,553	470,249,553	50,000,000	520,249,553
	0310000 Fair Trade Practices And Compliance of Standards	76,510,236	-	76,510,236	76,510,236	-	76,510,236
	0311000 International Trade Development and Promotion	1,085,854,420	-	1,085,854,420	985,854,420	-	985,854,420
	0312000 General Administration, Planning and Support Services	702,285,791	-	702,285,791	830,285,791	-	830,285,791
1175	State Department for Industry	2,671,400,000	2,140,420,000	4,811,820,000	2,871,400,000	2,390,420,000	5,261,820,000
	0301000 General Administration	369,649,224	-	369,649,224	569,649,224	-	569,649,224

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning and Support Services						
	0320000 Industrial Promotion and Development	1,183,463,278	248,960,000	1,432,423,278	1,183,463,278	448,960,000	1,632,423,278
	0321000 Standards and Quality Infrastructure and Research	1,118,287,498	1,891,460,000	3,009,747,498	1,118,287,498	1,941,460,000	3,059,747,498
	State Department for Micro, Small and Medium Enterprises Development	1,877,970,000	11,479,200,000	13,357,170,000	1,877,970,000	11,255,200,000	13,133,170,000
	0316000 Promotion and Development of MSMEs	524,614,138	578,200,000	1,102,814,138	524,614,138	588,200,000	1,112,814,138
1176	0317000 Product and Market Development for MSMEs	490,781,000	634,000,000	1,124,781,000	490,781,000	300,000,000	790,781,000
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	10,267,000,000	10,745,780,000	478,780,000	10,367,000,000	10,845,780,000
	0319000 General Administration, Planning and Support Services	383,794,862	-	383,794,862	383,794,862	-	383,794,862
	State Department for Investment Promotion	1,440,029,340	6,652,000,000	8,092,029,340	1,485,029,340	11,252,000,000	12,737,029,340
1177	0322000 Investment Development and Promotion	1,440,029,340	6,652,000,000	8,092,029,340	1,485,029,340	11,252,000,000	12,737,029,340
	State Department for Labour and Skills Development	4,349,518,491	688,950,000	5,038,468,491	4,349,518,491	688,950,000	5,038,468,491
	0910000 General Administration Planning and Support Services	588,915,155	-	588,915,155	588,915,155	-	588,915,155
1184	0906000 Labour, Employment and Safety Services	1,136,185,097	179,300,000	1,315,485,097	1,136,185,097	179,300,000	1,315,485,097
	0907000 Manpower Development, Industrial Skills and Productivity Management	2,624,418,239	509,650,000	3,134,068,239	2,624,418,239	509,650,000	3,134,068,239

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1185	State Department for Social Protection and Senior Citizen Affairs	32,482,180,000	3,567,470,000	36,049,650,000	32,542,180,000	3,617,470,000	36,159,650,000
	0908000 Social Development and Children Services	4,328,496,585	281,630,000	4,610,126,585	4,388,496,585	331,630,000	4,720,126,585
	0909000 National Social Safety Net	27,804,161,457	3,285,840,000	31,090,001,457	27,804,161,457	3,285,840,000	31,090,001,457
	0914000 General Administration, Planning and Support Services	349,521,958	-	349,521,958	349,521,958	-	349,521,958
1192	State Department for Mining	1,445,200,000	542,000,000	1,987,200,000	1,465,200,000	1,042,000,000	2,507,200,000
	1007000 General Administration Planning and Support Services	805,681,365	-	805,681,365	825,681,365	-	825,681,365
	1009000 Mineral Resources Management	297,052,870	190,000,000	487,052,870	297,052,870	190,000,000	487,052,870
	1021000 Geological Survey and Geoinformation Management	342,465,765	352,000,000	694,465,765	342,465,765	852,000,000	1,194,465,765
1193	State Department for Petroleum	342,960,000	3,303,000,000	3,645,960,000	342,960,000	3,423,000,000	3,765,960,000
	0215000 Exploration and Distribution of Oil and Gas	342,960,000	3,303,000,000	3,645,960,000	342,960,000	3,423,000,000	3,765,960,000
1202	State Department for Tourism	9,072,790,000	147,150,000	9,219,940,000	9,072,790,000	147,150,000	9,219,940,000
	0313000 Tourism Promotion and Marketing	873,519,971	130,000,000	1,003,519,971	873,519,971	130,000,000	1,003,519,971
	0314000 Tourism Product Development and Diversification	7,850,906,976	-	7,850,906,976	7,850,906,976	-	7,850,906,976
	0315000 General Administration, Planning and Support Services	348,363,053	17,150,000	365,513,053	348,363,053	17,150,000	365,513,053
1203	State Department for Wildlife	9,563,020,000	1,163,000,000	10,726,020,000	9,463,020,000	1,763,000,000	11,226,020,000

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1019000 Wildlife Conservation and Management	9,563,020,000	1,163,000,000	10,726,020,000	9,463,020,000	1,763,000,000	11,226,020,000
	State Department for Gender and Affirmative Action	1,339,410,000	3,467,830,000	4,807,240,000	1,339,410,000	3,467,830,000	4,807,240,000
1212	0911000 Community Development	36,000,000	3,000,000,000	3,036,000,000	36,000,000	3,000,000,000	3,036,000,000
	0912000 Gender Empowerment	1,049,653,021	467,830,000	1,517,483,021	1,049,653,021	467,830,000	1,517,483,021
	0913000 General Administration, Planning and Support Services	253,756,979	-	253,756,979	253,756,979	-	253,756,979
	State Department for Public Service	23,103,400,000	1,078,100,000	24,181,500,000	22,993,400,000	1,138,100,000	24,131,500,000
1213	0710000 Public Service Transformation	9,457,541,581	934,100,000	10,391,641,581	9,457,541,581	994,100,000	10,451,641,581
	0709000 General Administration Planning and Support Services	532,705,746	60,000,000	592,705,746	532,705,746	60,000,000	592,705,746
	0747000 National Youth Service	13,113,152,673	84,000,000	13,197,152,673	13,003,152,673	84,000,000	13,087,152,673
1221	State Department for East African Community	718,373,820	-	718,373,820	718,373,820	-	718,373,820
	0305000 East African Affairs and Regional Integration	718,373,820	-	718,373,820	718,373,820	-	718,373,820
	The State Law Office	6,222,100,000	192,308,250	6,414,408,250	6,219,300,000	192,308,250	6,411,608,250
1252	0606000 Legal Services	2,972,428,455	-	2,972,428,455	3,002,428,455	-	3,002,428,455
	0607000 Governance, Legal Training and Constitutional Affairs	2,026,789,355	48,808,250	2,075,597,605	1,993,989,355	48,808,250	2,042,797,605
	0609000 General Administration, Planning and Support Services	1,222,882,190	143,500,000	1,366,382,190	1,222,882,190	143,500,000	1,366,382,190

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1271	Ethics and Anti-Corruption Commission	3,823,620,000	128,140,000	3,951,760,000	3,823,620,000	68,140,000	3,891,760,000
	0611000 Ethics and Anti-Corruption	3,823,620,000	128,140,000	3,951,760,000	3,823,620,000	68,140,000	3,891,760,000
1281	National Intelligence Service	43,801,000,000	-	43,801,000,000	44,301,000,000	-	44,301,000,000
	0804000 National Security Intelligence	43,801,000,000	-	43,801,000,000	44,301,000,000	-	44,301,000,000
1291	Office of the Director of Public Prosecutions	3,587,040,000	155,000,000	3,742,040,000	3,587,040,000	55,000,000	3,642,040,000
	0612000 Public Prosecution Services	3,587,040,000	155,000,000	3,742,040,000	3,587,040,000	55,000,000	3,642,040,000
1311	Office of the Registrar of Political Parties	1,972,563,233	-	1,972,563,233	1,972,563,233	-	1,972,563,233
	0614000 Registration, Regulation and Funding of Political Parties	1,972,563,233	-	1,972,563,233	1,972,563,233	-	1,972,563,233
1321	Witness Protection Agency	694,740,000	-	694,740,000	744,740,000	-	744,740,000
	0615000 Witness Protection	694,740,000	-	694,740,000	744,740,000	-	744,740,000
1331	State Department for Environment and Climate Change	4,196,000,000	2,041,000,000	6,237,000,000	4,196,000,000	2,041,000,000	6,237,000,000
	1002000 Environment Management and Protection	2,440,435,436	1,396,000,000	3,836,435,436	2,440,435,436	1,396,000,000	3,836,435,436
	1010000 General Administration, Planning and Support Services	731,315,806	-	731,315,806	731,315,806	-	731,315,806
	1012000 Meteorological Services	1,024,248,758	495,000,000	1,519,248,758	1,024,248,758	495,000,000	1,519,248,758
	1018000 Forests Management and Water Towers Conservation	-	150,000,000	150,000,000	-	150,000,000	150,000,000
1332	State Department for Forestry	10,124,000,000	4,255,000,000	14,379,000,000	10,124,000,000	4,255,000,000	14,379,000,000

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1018000 Forests and Water Towers Conservation	10,124,000,000	4,255,000,000	14,379,000,000	10,124,000,000	4,255,000,000	14,379,000,000
2011	Kenya National Commission on Human Rights	512,000,000	-	512,000,000	529,800,000	-	529,800,000
	0616000 Protection and Promotion of Human Rights	512,000,000	-	512,000,000	529,800,000	-	529,800,000
2021	National Land Commission	1,498,600,000	106,000,000	1,604,600,000	1,642,600,000	106,000,000	1,748,600,000
	0119000 Land Administration and Management	1,498,600,000	106,000,000	1,604,600,000	1,642,600,000	106,000,000	1,748,600,000
2031	Independent Electoral and Boundaries Commission	4,321,340,000	77,000,000	4,398,340,000	4,571,340,000	77,000,000	4,648,340,000
	0617000 Management of Electoral Processes	4,029,494,127	77,000,000	4,106,494,127	4,279,494,127	77,000,000	4,356,494,127
	0618000 Delimitation of Electoral Boundaries	291,845,873	-	291,845,873	291,845,873	-	291,845,873
2061	The Commission on Revenue Allocation	416,450,000	-	416,450,000	516,450,000	-	516,450,000
	0737000 Inter-Governmental Transfers and Financial Matters	416,450,000	-	416,450,000	516,450,000	-	516,450,000
2071	Public Service Commission	2,675,500,000	45,300,000	2,720,800,000	3,675,500,000	45,300,000	3,720,800,000
	0725000 General Administration, Planning and Support Services	884,939,566	45,300,000	930,239,566	884,939,566	45,300,000	930,239,566
	0726000 Human Resource Management and Development	1,526,073,692	-	1,526,073,692	2,526,073,692	-	2,526,073,692
	0727000 Governance and National Values	150,633,776	-	150,633,776	150,633,776	-	150,633,776
	0744000 Performance and Productivity Management	61,866,174	-	61,866,174	61,866,174	-	61,866,174

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	075000 Administration of Quasi-Judicial Functions	51,986,792	-	51,986,792	51,986,792	-	51,986,792
2081	Salaries and Remuneration Commission	562,190,000	-	562,190,000	562,190,000	-	562,190,000
	0728000 Salaries and Remuneration Management	562,190,000	-	562,190,000	562,190,000	-	562,190,000
2091	Teachers Service Commission	321,645,560,000	1,182,000,000	322,827,560,000	322,645,560,000	1,182,000,000	323,827,560,000
	0509000 Teacher Resource Management	312,785,966,257	1,095,000,000	313,880,966,257	313,785,966,257	1,095,000,000	314,880,966,257
	0510000 Governance and Standards	1,312,942,704	-	1,312,942,704	1,312,942,704	-	1,312,942,704
	0511000 General Administration, Planning and Support Services	7,546,651,039	87,000,000	7,633,651,039	7,546,651,039	87,000,000	7,633,651,039
2101	National Police Service Commission	1,193,510,000	-	1,193,510,000	1,193,510,000	-	1,193,510,000
	0620000 National Police Service Human Resource Management	1,193,510,000	-	1,193,510,000	1,193,510,000	-	1,193,510,000
2111	Auditor General	7,509,000,000	479,880,000	7,988,880,000	7,678,880,000	310,000,000	7,988,880,000
	0729000 Audit Services	7,509,000,000	479,880,000	7,988,880,000	7,678,880,000	310,000,000	7,988,880,000
2121	Office of the Controller of Budget	666,920,000	-	666,920,000	766,920,000	-	766,920,000
	0730000 Control and Management of Public finances	666,920,000	-	666,920,000	766,920,000	-	766,920,000
2131	Commission on Administrative Justice	677,510,000	-	677,510,000	767,510,000	-	767,510,000
	0731000 Promotion of Administrative Justice	677,510,000	-	677,510,000	767,510,000	-	767,510,000

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2141	National Gender and Equality Commission	468,900,000	4,044,800	472,944,800	468,900,000	4,044,800	472,944,800
	0621000 Promotion of Gender Equality and Freedom from Discrimination	468,900,000	4,044,800	472,944,800	468,900,000	4,044,800	472,944,800
2151	Independent Policing Oversight Authority	1,052,700,000	-	1,052,700,000	1,052,700,000	-	1,052,700,000
	0622000 Policing Oversight Services	1,052,700,000	-	1,052,700,000	1,052,700,000	-	1,052,700,000
	Sub-Total: Budget Estimates for the Executive	1,449,628,945,187	714,681,388,015	2,164,310,333,202	1,505,466,276,942	738,893,508,015	2,244,359,784,957
1261	The Judiciary	19,897,400,000	2,200,000,000	22,097,400,000	19,952,400,000	2,200,000,000	22,152,400,000
	0610000 Dispensation of Justice	19,897,400,000	2,200,000,000	22,097,400,000	19,952,400,000	2,200,000,000	22,152,400,000
2051	Judicial Service Commission	896,600,000	-	896,600,000	896,600,000	-	896,600,000
	0619000 General Administration, Planning and Support Services	896,600,000	-	896,600,000	896,600,000	-	896,600,000
	Sub-Total: Budget Estimates for the Judiciary	20,794,000,000	2,200,000,000	22,994,000,000	20,849,000,000	2,200,000,000	23,049,000,000
2041	Parliamentary Service Commission	1,461,000,000	-	1,461,000,000	911,000,000	-	911,000,000
	General Administration, Planning and Support Services	1,421,000,000	-	1,421,000,000	871,000,000	-	871,000,000
	Human Resource Management and Development	40,000,000	-	40,000,000	40,000,000	-	40,000,000
2042	National Assembly	24,152,000,000	-	24,152,000,000	24,552,000,000	-	24,552,000,000
	0721000 National Legislation, Representation and Oversight	24,152,000,000	-	24,152,000,000	24,552,000,000	-	24,552,000,000

VOTE CODE	VOTE and PROGRAMME	SUBMITTED BUDGET ESTIMATES FOR FY 2023/24			FINAL BUDGET ESTIMATES FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2043	Parliamentary Joint Services	6,065,000,000	2,065,000,000	8,130,000,000	6,315,000,000	2,065,000,000	8,380,000,000
	0723000 General Administration, Planning and Support Services	5,867,811,050	2,065,000,000	7,932,811,050	6,117,811,050	2,065,000,000	8,182,811,050
	0746000 Legislative Training Research and Knowledge Management	197,188,950	-	197,188,950	197,188,950	-	197,188,950
	Senate	6,659,000,000	-	6,659,000,000	7,159,000,000	-	7,159,000,000
	Senate Legislation and Oversight	3,056,650,000	-	3,056,650,000	3,056,650,000	-	3,056,650,000
2044	Senate Representation, Liaison and Intergovernmental Relations	1,283,199,100	-	1,283,199,100	1,783,199,100	-	1,783,199,100
	General Administration, Planning and Support Services	2,319,150,900	-	2,319,150,900	2,319,150,900	-	2,319,150,900
	Sub-Total: Budget Estimates for Parliament	38,337,000,000	2,065,000,000	40,402,000,000	38,937,000,000	2,065,000,000	41,002,000,000
	Grand Total	1,508,759,945,187	718,946,388,015	2,227,706,333,202	1,565,252,276,942	743,158,508,015	2,308,410,784,957

...../Notices*

NOTICES

I. PROPOSED AMENDMENTS TO THE ESTIMATES OF REVENUE AND EXPENDITURE FOR THE FINANCIAL YEAR 2023/2024 AND THE MEDIUM TERM

- 1) Notice is given that the Chairperson of the Budget and Appropriations Committee intends to move the following amendments on the Estimates of Revenue and Expenditure Report for the financial year 2023/2024 and Medium Term at the Committee of Supply Stage—

SCHEDULE

VOTE 1012 - Office of the Deputy President

THAT, the Schedule be amended in Vote 1012, by deleting the figure Kshs. 3,488,259,404 in Column 6 (Gross Current Estimates) under Programme 0734000 Deputy President Services, and substituting therefor the figure Kshs. 3,288,259,404.

VOTE 1024 - State Department for Immigration and Citizen Services

THAT, the Schedule be amended in Vote 1024 by—

- (a) deleting the figure Kshs. 4,264,794,456 in column 6 (Gross Current Estimates) under Programme 0605000 Migration & Citizen Services Management, and substituting therefor the figure Kshs. 3,514,794,456.
- (b) deleting the figure Kshs. 1,125,000,000 in column 7 (Gross Capital Estimates), under Programme 0605000 Migration & Citizen Services Management, and substituting therefor the figure Kshs. 1,875,000,000.

VOTE 1032 - State Department for Devolution

THAT, the Schedule be amended in Vote 1032, by deleting the figure Kshs. 1,678,120,000 in column 6 (Gross Current Estimates) under Programme 0712000 Devolution Services, and substituting therefor the figure Kshs. 1,878,120,000.

VOTE 1036 - State Department for ASALs and Regional Development

THAT, the Schedule be amended in Vote 1036, by deleting the figure Kshs. 3,905,590,000 in column 7 (Gross Capital Estimates) under Programme 1013000 Integrated Regional Development, and substituting therefor the figure Kshs. 4,106,590,000.

VOTE 1071 - The National Treasury

THAT, the Schedule be amended in Vote 1071, by—

- (a) deleting the figure Kshs. 67,450,462,127 in column 6 (Gross Current Estimates), under Programme 0717000 General Administration Planning and Support Services, and substituting therefor the figure Kshs. 67, 350,462,127.
- (b) deleting the figure Kshs. 9,366,602,765 in column 7 (Gross Capital Estimates), under Programme 0717000 General Administration Planning and Support Services, and substituting therefor the figure Kshs. 9, 266,602,765.
- (c) deleting the figure Kshs. 36,320,482,310 in column 7 (Gross Capital Estimates), under Programme 0718000 Public Financial Management, and substituting therefor the figure Kshs. 34,720,482,310.

VOTE 1072 - State Department for Economic Planning

THAT, the Schedule be amended in Vote 1072 by deleting the figure Kshs. 2,533,750,000 in column 7 (Gross Capital Estimates), under Programme 0707000 National Statistical Information Services, and substituting therefor the figure Kshs. 2,433,750,000.

VOTE 1091 - State Department for Roads

THAT, the Schedule be amended in Vote 1091, by deleting the figure Kshs. 166,851,000,000 in column 7 (Gross Capital Estimates), under Programme 0202000 Road Transport, and substituting therefor the figure Kshs. 167, 951,000,000.

VOTE 1093 - State Department for Shipping and Maritime Affairs

THAT, the Schedule be amended in Vote 1093, by deleting the figure Kshs. 27,373,521,755 in column 6 (Gross Recurrent Estimates), under Programme 0220000 Shipping and Maritime Affairs, and substituting therefor the figure Kshs. 2,494,070,000.

VOTE 1109 - State Department for Water and Sanitation

THAT, the Schedule be amended in Vote 1109 by —

- (a) deleting the figure Kshs. 70,000,000 in column 7 (Gross Capital Estimates), under Programme 1001000 General Administration, Planning and Support Services, by and substituting therefor the figure Kshs. 190,000,000.

- (b) deleting the figure Kshs. 13,296,000,000 in column 7 (Gross Capital Estimates), under Programme 1004000 Water Resources Management, and substituting therefor the figure Kshs. 12,446,000,000.
- (c) deleting the figure Kshs. 42,578,000,000 in column 7 (Gross Capital Estimates), under Programme 1017000 Water and Sewerage Infrastructure Development, and substituting therefor the figure Kshs. 43,308,000,000.

VOTE 1123 - State Department for Broadcasting and Telecommunications

THAT, the Schedule be amended in Vote 1123 by—

- (a) deleting the figure Kshs. 895,500,000 in column 7 (Gross Capital Estimates), under Programme 0208000 Information and Communication Services, and substituting therefor the figure, Kshs. 445,500,000.
- (b) deleting the figure Kshs. 5,584,833,488 in column 6 (Gross Current Estimates), under Programme 0208000 Information and Communication Services, and substituting therefor the figure Kshs. 6,034,833,488.

VOTE 1134 - State Department for Culture and Heritage

THAT, the Schedule be amended in Vote 1134, by deleting the figure Kshs. 199,784,949 in column 6 (Gross Current Estimates), under Programme 0905000 General Administration, Planning and Support Services, and substituting therefor the figure Kshs. 249,784,949.

VOTE 1152 - State Department for Energy

THAT, the Schedule be amended in Vote 1152, by deleting the figure Kshs. 41,076,000,000 in column 7 (Gross Capital Estimates), under Programme 0213000 Power Transmission and Distribution, and substituting therefor the figure Kshs. 41,190,000,000.

VOTE 1169 - State Department for Crop Development

THAT, the Schedule be amended in in Vote 1169 by—

- (a) deleting the figure Kshs. 1,466,000,000 in column 7 (Gross Capital Estimates), under Programme 0107000 General Administration Planning and Support Services, and substituting therefor figure Kshs. 1,533,000,000.

- (b) deleting the figure Kshs. 27,895,691,275 in column 7 (Gross Capital Estimates), under Programme 0108000 Crop Development and Management, and substituting therefor the figure, Kshs. 28,083,691,275.
- (c) deleting the figure Kshs. 314,000,000 in column 7 (Gross Capital Estimates), under Programme 0120000 Agricultural Research & Development, and substituting therefor the figure Kshs. 259,000,000

VOTE 1175 - State Department for Industry

THAT, the Schedule be amended in Vote 1175 by deleting the figure Kshs. 448,960,000 in column 7 (Gross Capital Estimates), under Programme 0320000 Industrial Promotion and Development, and substituting therefor the figure Kshs.5,148,960,000.

VOTE 1177 - State Department for Investment Promotion

THAT, the Schedule be amended in Vote 1177 by deleting the figure Kshs. 11,252,000,000 in column 7 (Gross Capital Estimates), under Programme 0322000 Investment Development and Promotion, and substituting therefor the figure Kshs. 6,552,000,000.

**VOTE 1185 - State Department for Social Protection and Senior
Citizen Affairs**

THAT, the Schedule be amended in Vote 1185 by —

- (a) deleting the figure Kshs. 4,388,496,585 in column 6 (Gross Current Estimates), under Programme 0908000 Social Development and Children Services, and substituting therefor the figure Kshs. 4,358, 496,585.
- (b) deleting the figure Kshs. 27,804,161,457 in column 6 (Gross Current Estimates), under Programme 0909000 National Social Safety Net, and substituting therefor the figure Kshs. 27,834,161,457.

VOTE 1193 - State Department for Petroleum

THAT, the Schedule be amended in Vote 1193, by deleting the figure Kshs. 342,960,000 in column 6 (Gross Current Estimates), under Programme 0215000 Exploration and Distribution of Oil and Gas, and substituting therefor the figure Kshs. 25,222,411,755.

VOTE 1261 - The Judiciary

THAT, the Schedule be amended in Vote 1261 by—

- (a) deleting the figure Kshs. 19,952,400,000 in column 6 (Gross Current Estimates), under Programme 0610000 Dispensation of Justice, and substituting therefor the figure Kshs. 20,437,400,000.
- (b) by deleting the figure Kshs. 2,200,000,000 in column 7 (Gross Capital Estimates), under Programme 0610000 Dispensation of Justice, and substituting therefor the figure Kshs. 1,850,000,000.

VOTE 1311 - Office of the Registrar of Political Parties

THAT, the Schedule be amended in Vote 1311 by deleting the figure Kshs. 1,972,563,233 in column 6 (Gross Current Estimates) under the Programme 0614000 Registration, Regulation and Funding of Political Parties, and substituting therefor the figure Kshs. 2,072,563,233.

- 2) **Notice is given that the Chairperson of the Education Committee intends to move the following amendments the Estimates of Revenue and Expenditure Report for the financial year 2023/2024 and Medium Term at the Committee Supply Stage—**

SCHEDULE**VOTE 1065 - State Department for Higher Education and Research**

THAT, the Schedule be amended in Vote 1065 by—

- (c) deleting the figure Kshs. 124,039,641,117 in column 6 (Gross Current Estimates) under Programme 0504000 University Education, and substituting therefor the figure Kshs.123,439,641,117.
 - (d) deleting the figure Kshs. 3,455,000,000 in column 7 (Gross Capital Estimates) under Programme 0504000 University Education, and substituting therefor the figure Kshs.4,055,000,000.
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LIMITATION OF DEBATE

The House resolved on Wednesday, February 15, 2023 as follows—

Limitation of Debate on Motions

- II. THAT**, each speech in a debate on any **Motion, including a Special motion** shall be limited in the following manner: A maximum of three hours with not more than twenty (20) minutes for the Mover and ten (10) minutes for each other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen (15) minutes each, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

III. Limitation of Debate on the Annual Estimates and Committee of Supply

THAT, each speech in a debate on the **Report of the Budget and Appropriations Committee on Budget Estimates** contemplated under Standing Orders 239 and 240 be limited as follows:

- (i) **General Supply Debate:-** A maximum of **three** (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,
- (ii) **Committee of Supply:** - A maximum of **six** (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Other Committee Reports

- IV. THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the

Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Bills sponsored by Parties or Committees

- V. THAT**, each speech in a debate on Bills sponsored by a **Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of forty five (45) minutes for the Mover, in moving and fifteen minutes (15) in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee (if the Bill is **not** sponsored by the relevant Committee), and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each (if the Bill is not sponsored by either of them); and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.
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NOTICE PAPER I

Tentative business for **Wednesday (Morning), June 14, 2023**

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday (Morning), June 14, 2023–

A. PROCEDURAL MOTION – EXEMPTION OF BUSINESS FROM THE PROVISIONS OF STANDING ORDER 40(3)
(The Leader of the Majority Party)

B. THE HEALTH (AMENDMENT) (No. 2) BILL (NATIONAL ASSEMBLY BILL NO. 42 OF 2022)
(The Hon. Didmus Barasa, M.P.)
Second Reading
(Mover to reply)

C. THE CANCER PREVENTION AND CONTROL (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 39 OF 2022)
(The Hon. (Dr.) James Nyikal, M.P.)
First Reading

D. THE COMMUNITY HEALTH WORKERS BILL (NATIONAL ASSEMBLY BILL NO. 53 OF 2022)
(The Hon. Martin Owino, M.P.)
First Reading

E. COMMITTEE OF SUPPLY (2nd Allotted Day)

Estimates of Recurrent and Development Expenditure for the year ending 30th June 2024.

(If not concluded on Tuesday, June 13, 2023)

F. MOTION – DEVELOPMENT OF A POLICY AND FUNDING FOR JUNIOR SECONDARY SCHOOLS
(The Hon. Geoffrey Ruku, M.P.)

(Resumption of debate interrupted on Wednesday, May 3, 2023 – Morning Sitting)
(Balance of time – 2 hours 50 minutes)

G. MOTION – ESTABLISHMENT OF A NATIONAL CANCER PREVENTION AND CONTROL FUND

(The Hon. Timothy Toroitich, M.P.)

H. THE PUBLIC SERVICE (VALUES AND PRINCIPLES) (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 46 OF 2022)

(The Hon. Abdul Dawood, M.P.)

Second Reading

I. THE PENAL CODE (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 56 OF 2022)

(The Hon. David Gikaria, M.P.)

Second Reading

J. MOTION – DEVELOPMENT AND IMPLEMENTATION OF A CHILDCARE PROGRAMME FOR CHILDREN WHOSE PARENTS ARE IN LAWFUL CUSTODY

(The Hon. Brighton Yegon, M.P.)

K. MOTION – NATIONAL POLICY ON DEWORMING OF SCHOOL-GOING CHILDREN

(The Hon. Machua Waithaka, M.P.)

L. MOTION – PUBLIC HEALTH CONCERNS AT LANG'ATA CEMETERY

(The Hon. Phelix Odiwuor, M.P.)

M. MOTION – DEVELOPMENT AND IMPLEMENTATION OF A PROGRAMME FOR REGULARIZATION OF LAND OCCUPIED BY SQUATTERS

(The Hon. Mark Mwenje, M.P.)

N. MOTION – BANNING THE GROWING OF EUCALYPTUS TREES IN THE COUNTRY

(The Hon. Moses Kirima M.P.)

O. MOTION – ESTABLISHMENT OF STRATEGIC GRAIN STORAGE RESERVES AND SILOS IN CLOSE PROXIMITY TO SMALLHOLDER FARMERS

(The Hon. Jessica Mbalu M.P.)

- P. MOTION – POLICY ON INTEGRATING A CURRICULUM FOR ENVIRONMENTAL CONSERVATION IN PRIMARY AND SECONDARY SCHOOLS
(The Hon. Umul Ker Kassim, M.P.)
- Q. MOTION – REGULATION OF THE SUGAR INDUSTRY TO DISCOURAGE BRANDING OF SUGAR BY NON-MILLERS
(The Hon. Peter Salasya, M.P.)
- R. MOTION – INTRODUCTION OF COMPREHENSIVE HEALTH EDUCATION AS A CORE SUBJECT IN SCHOOLS
(The Hon. Jane Maina, M.P.)
- S. MOTION – POLICY FOR THE PROVISION OF MENTAL HEALTH SERVICES IN ALL HEALTHCARE FACILITIES
(The Hon. Mishi Mboko, M.P.)
- T. MOTION – IMPLEMENTATION OF FIRST AID TRAINING AS A CORE SUBJECT IN SCHOOLS
(The Hon. Caleb Amisi, M.P.)
- U. MOTION – ESTABLISHMENT OF A NATIONAL FUND TO SUPPORT VICTIMS OF GENDER-BASED VIOLENCE
(The Hon. Mary Emaase, M.P.)
- V. MOTION – URGENT ACTION TO ADDRESS THE RECENT SURGE IN ROAD ACCIDENTS IN THE COUNTRY
(The Hon. Naomi Waqo, M.P.)
- W. MOTION – ADOPTION OF GOVERNMENT-TO-GOVERNMENT (G2G) MODEL TO ACQUIRE AND SUPPLY FERTILIZERS TO FARMERS AT SUBSIDISED COST
(The Hon. Geoffrey Ruku, M.P.)
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NOTICE PAPER II

Tentative business for

Wednesday (Afternoon), June 14, 2023

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Wednesday (Afternoon), June 14, 2023–

A. COMMITTEE OF SUPPLY (3rd Allotted Day)

Estimates of Recurrent and Development Expenditure for the financial year 2023/2024 and the Medium Term.

(If not concluded on Wednesday, June 14, 2023 – Afternoon sitting)

B. MOTION – RATIFICATION OF THE AMENDED NAIROBI CONVENTION AND THE PROTOCOL FOR THE PROTECTION OF MARINE AND COASTAL ENVIRONMENT OF THE WESTERN INDIAN OCEAN FROM LAND-BASED SOURCES AND ACTIVITIES

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

(If not concluded on Tuesday, June 13, 2023)

C. MOTION – RATIFICATION OF THE KIGALI AMENDMENTS ON THE MONTREAL PROTOCOL ON THE SUBSTANCES THAT DEplete THE OZONE LAYER

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

(If not concluded on Tuesday, June 13, 2023)

D. MOTION – RATIFICATION OF THE BAMAKO CONVENTION ON THE BAN OF THE IMPORTATION INTO AFRICA AND THE CONTROL OF TRANSBOUNDARY MOVEMENT AND MANAGEMENT OF HAZARDOUS WASTE WITHIN AFRICA

(The Chairperson, Departmental Committee on Environment, Forestry and Mining)

(If not concluded on Tuesday, June 13, 2023)

**E. THE STATUTE LAW (MISCELLANEOUS AMENDMENTS) BILL
(NATIONAL ASSEMBLY BILL NO. 60 OF 2022)**

(The Leader of the Majority Party)

Second Reading

(If not concluded on Tuesday, June 13, 2023)

**F. MOTION – REPORT ON UNITED NATIONS CONVENTION
AGAINST CORRUPTION (UNCAC) AND GLOBAL
PARLIAMENTARIANS AGAINST CORRUPTION
(GOPAC) ANNUAL GENERAL MEETING**

(The Leader of the Delegation)

(If not concluded on Tuesday, June 13, 2023)
