



REPUBLIC OF KENYA

THIRTEENTH PARLIAMENT – (SECOND SESSION)

THE NATIONAL ASSEMBLY

ORDERS OF THE DAY

THURSDAY, NOVEMBER 16, 2023 AT 9.30 A.M.

ORDER OF BUSINESS

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Questions and Statements

8*. MOTION – DEBATE ON THE PRESIDENT’S ADDRESS (DAY 4)
(The Leader of the Majority Party)

THAT, pursuant to the provisions of Standing Order 24(6), the thanks of this House be recorded for the exposition of public policy contained in the Address of H.E. the President delivered in Parliament on Thursday, 9th November 2023, and further that this House notes the following Reports submitted by H.E. the President in fulfillment of the provisions of Articles 132(1)(c) and 240(7) of the Constitution, *laid on the Table of the House on Tuesday, 14th November 2023-*

- (i) The 10th Annual Report on the Measures Taken and Progress Achieved in the Realization of National Values and Principles of Governance;
- (ii) The 10th Annual Report on the Progress made in Fulfilling the International Obligations of the Republic of Kenya; and,
- (iii) The Annual Report to Parliament on the State of National Security.

(Mover to reply)

9*. **MOTION – REPORT ON THE MULTINATIONAL SECURITY SUPPORT MISSION TO THE REPUBLIC OF HAITI**

(The Co-Chairperson, Joint Committee of the National Assembly Departmental Committee on Administration and Internal Security & the Senate Standing Committee on National Security, Defence and Foreign Relations)

THAT, taking into consideration the recommendations of the Joint Committee of the National Assembly Departmental Committee on Administration and Internal Security & the Senate Standing Committee on National Security, Defence and Foreign Relations in its Report on the request regarding the deployment of officers of the National Police Service to the Multinational Security Support Mission to Haiti, *laid on the Table of the House on Wednesday, 15th November, 2023*, and pursuant to the provisions of Article 240(8)(a), this House **approves** the deployment of officers of the National Police Service to the Multinational Security Support Mission to Haiti.

10*. **MOTION - REPORT ON THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2024**

(General Debate – Day 1)

(The Chairperson, Budget and Appropriations Committee)

THAT, this House **adopts** the Report of the Budget and Appropriations Committee on the First Supplementary Estimates for the Financial Year 2023/2024, *laid on the Table of the House on Wednesday, 15th November 2023*, and pursuant to the provisions of Article 223 of the Constitution and Standing Order 243 –

- (i) **approves an increment** of the total recurrent expenditure for Financial Year 2023/2024 by **Ksh. 90,717,383,737** in respect of the Votes as contained in the **FIRST SCHEDULE**;
- (ii) **approves a decrease** of the total capital expenditure for Financial Year 2023/2024 by **Ksh. 24,515,810,722** in respect of the Votes as contained in the **FIRST SCHEDULE**;
- (iii) **approves an overall increase** in the total budget for Financial Year 2023/2024 by **Ksh. 66,201,573,015** in respect of the Votes as contained in the **FIRST SCHEDULE**; and
- (iv) **approves Kshs. 1,736,121,765** spent under Article 223 of the Constitution in respect of the Votes outlined in the **THIRD SCHEDULE**;
- (v) **resolves that** the **FIRST SCHEDULE** forms the basis for the introduction of the Supplementary Appropriation (No.3) Bill, 2023; and,
- (vi) **further makes the policy resolutions** contained in the **FOURTH SCHEDULE** to the Order Paper.

11*. MOTION – 1970 UNESCO CONVENTION ON THE MEANS OF PROHIBITING AND PREVENTING THE ILLICIT IMPORT, EXPORT AND TRANSFER OF OWNERSHIP OF CULTURAL PROPERTY

(The Chairperson, Departmental Committee on Sports and Culture)

THAT, this House **adopts** the Report of the Departmental Committee on Sports and Culture on its consideration of the 1970 UNESCO Convention on the Means of Prohibiting and Preventing the Illicit Import, Export and Transfer of Ownership of Cultural Property, *laid on the Table of the House on Thursday, 12th October 2023* and pursuant to the provisions of section 8 (4) of the Treaty Making and Ratification Act, 2012, **approves** the *ratification of the 1970 UNESCO Convention on the Means of Prohibiting and Preventing the Illicit Import, Export and Transfer of Ownership of Cultural Property.*

12*. THE GERIATRIC BILL (NATIONAL ASSEMBLY BILL NO. 50 OF 2022)

(The Hon. Gathoni Wamuchomba, M.P.)

Second Reading

13*. THE PUBLIC SERVICE COMMISSION (AMENDMENT) BILL (NATIONAL ASSEMBLY BILL NO. 6 OF 2023)

(The Hon. Benjamin Gathiru, M.P.)

Second Reading

Denotes Orders of the Day

FIRST SCHEDULE**FIRST SUPPLEMENTARY ESTIMATES FOR FY 2023/2024 (IN KSHS)**

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Office of the President	3,597,646,558	736,000,000	4,333,646,558	3,336,993,192	697,000,000	4,033,993,192
	0603000 Government Printing Services	727,383,901	383,700,000	1,111,083,901	673,399,897	313,700,000	987,099,897
	0701000 General Administration Planning and Support Services	2,187,618,747	352,300,000	2,539,918,747	2,041,072,478	383,300,000	2,424,372,478
	0703000 Government Advisory Services	682,643,910	-	682,643,910	622,520,817	-	622,520,817
1012	Office of the Deputy President	3,288,259,404	250,400,000	3,538,659,404	3,897,713,005	400,400,000	4,298,113,005
	0734000 Deputy President Services	3,288,259,404	250,400,000	3,538,659,404	3,897,713,005	400,400,000	4,298,113,005
1013	Office of the Prime Cabinet Secretary	1,195,570,001	-	1,195,570,001	1,195,570,001	-	1,195,570,001
	0755000 Government Coordination and Supervision Services	1,195,570,001	-	1,195,570,001	1,195,570,001	-	1,195,570,001
1014	State Department for Parliamentary Affairs	669,544,858	-	669,544,858	393,078,583	-	393,078,583
	0759000 Parliamentary Liaison and Legislative Affairs	170,027,640	-	170,027,640	95,690,101	-	95,690,101
	0760000 Policy Coordination and Strategy	139,406,640	-	139,406,640	64,631,746	-	64,631,746
	0761000 General Administration, Planning and Support Services	360,110,578	-	360,110,578	232,756,736	-	232,756,736
1015	State Department for Performance and Delivery Management	478,625,141	-	478,625,141	355,166,537	-	355,166,537
	0762000 Public Service Performance Management and Delivery Services	190,948,320	-	190,948,320	140,687,229	-	140,687,229
	0764000 General Administration, Planning and Support Services	287,676,821	-	287,676,821	214,479,308	-	214,479,308
1016	State Department for Cabinet Affairs	903,030,596	-	903,030,596	617,058,494	-	617,058,494
	0758000 Cabinet Affairs Services	903,030,596	-	903,030,596	617,058,494	-	617,058,494
1017	State House	6,372,441,000	928,700,000	7,301,141,000	8,528,858,517	1,409,700,000	9,938,558,517

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0704000 State House Affairs	6,372,441,000	928,700,000	7,301,141,000	8,528,858,517	1,409,700,000	9,938,558,517
1023	State Department for Correctional Services	34,672,200,000	1,165,000,000	35,837,200,000	34,850,709,043	695,000,000	35,545,709,043
	0623000 General Administration, Planning and Support Services	548,254,199	12,000,000	560,254,199	565,149,772	-	565,149,772
	0627000 Prison Services	31,958,177,582	862,500,001	32,820,677,583	32,113,617,481	550,233,857	32,663,851,338
	0628000 Probation & After Care Services	2,165,768,219	290,499,999	2,456,268,218	2,171,941,790	144,766,143	2,316,707,933
1024	State Department for Immigration and Citizen Services	8,553,797,341	3,427,000,000	11,980,797,341	9,046,283,352	3,637,000,000	12,683,283,352
	0605000 Migration & Citizen Services Management	3,514,794,456	1,875,000,000	5,389,794,456	3,677,738,654	2,275,000,000	5,952,738,654
	0626000 Population Management Services	4,440,542,080	1,547,000,000	5,987,542,080	4,583,721,323	1,357,000,000	5,940,721,323
	0631000 General Administration and Planning	598,460,805	5,000,000	603,460,805	784,823,375	5,000,000	789,823,375
1025	National Police Service	104,644,431,743	1,853,910,000	106,498,341,743	106,324,212,103	1,653,910,000	107,978,122,103
	0601000 Policing Services	104,644,431,743	1,853,910,000	106,498,341,743	106,324,212,103	1,653,910,000	107,978,122,103
1026	State Department for Internal Security & National Administration	27,061,592,117	1,179,220,000	28,240,812,117	29,524,141,565	7,279,220,000	36,803,361,565
	0629000 General Administration and Support Services	25,628,902,117	1,113,220,000	26,742,122,117	28,091,451,565	7,213,220,000	35,304,671,565
	0630000 Policy Coordination Services	1,432,690,000	66,000,000	1,498,690,000	1,432,690,000	66,000,000	1,498,690,000
1032	State Department for Devolution	1,878,120,000	293,000,000	2,171,120,000	1,790,961,984	56,000,000	1,846,961,984
	0712000 Devolution Services	1,878,120,000	293,000,000	2,171,120,000	1,790,961,984	56,000,000	1,846,961,984
1036	State Department for ASALs and Regional Development	9,728,190,000	6,170,500,000	15,898,690,000	14,921,636,824	9,137,979,665	24,059,616,489
	0733000 Accelerated ASAL Development	6,562,699,631	2,063,910,000	8,626,609,631	11,650,716,363	4,426,389,665	16,077,106,028
	0743000 General Administration, Planning and Support Services	473,918,059	-	473,918,059	502,930,556	-	502,930,556
	1013000 Integrated Regional Development	2,691,572,310	4,106,590,000	6,798,162,310	2,767,989,905	4,711,590,000	7,479,579,905
1041	Ministry of Defence	140,689,160,000	4,254,000,000	144,943,160,000	150,181,461,616	3,254,000,000	153,435,461,616
	0801000 Defence	137,243,000,000	4,254,000,000	141,497,000,000	146,935,201,216	3,254,000,000	150,189,201,216

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0802000 Civil Aid	500,000,000	-	500,000,000	500,000,000	-	500,000,000
	0803000 General Administration, Planning and Support Services	2,596,160,000	-	2,596,160,000	2,496,260,400	-	2,496,260,400
	0805000 National Space Management	350,000,000	-	350,000,000	250,000,000	-	250,000,000
1053	State Department for Foreign Affairs	17,846,170,000	1,871,000,000	19,717,170,000	19,380,811,173	1,171,000,000	20,551,811,173
	0714000 General Administration Planning and Support Services	2,699,115,126	426,680,000	3,125,795,126	3,000,761,766	326,680,000	3,327,441,766
	0715000 Foreign Relation and Diplomacy	14,980,394,649	1,444,320,000	16,424,714,649	16,215,889,902	844,320,000	17,060,209,902
	0741000 Economic and Commercial Diplomacy	51,823,239	-	51,823,239	49,859,065	-	49,859,065
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	114,836,986	-	114,836,986	114,300,440	-	114,300,440
1054	State Department for Diaspora Affairs	1,314,000,000	-	1,314,000,000	1,315,710,293	-	1,315,710,293
	0752000 Management of Diaspora and Consular Affairs	1,314,000,000	-	1,314,000,000	1,315,710,293	-	1,315,710,293
1064	State Department for Technical Vocational Education and Training	20,668,373,641	7,655,422,807	28,323,796,448	25,843,403,087	7,070,000,000	32,913,403,087
	0505000 Technical Vocational Education and Training	20,315,679,165	7,655,422,807	27,971,101,972	25,332,397,401	7,070,000,000	32,402,397,401
	0507000 Youth Training and Development	55,622,530	-	55,622,530	50,372,646	-	50,372,646
	0508000 General Administration, Planning and Support Services	297,071,946	-	297,071,946	460,633,040	-	460,633,040
1065	State Department for Higher Education and Research	124,492,869,981	4,111,000,000	128,603,869,981	150,973,718,803	3,551,000,000	154,524,718,803
	0504000 University Education	123,439,641,117	4,055,000,000	127,494,641,117	149,935,067,701	3,425,000,000	153,360,067,701
	0506000 Research, Science, Technology and Innovation	693,206,220	56,000,000	749,206,220	669,397,830	126,000,000	795,397,830
	0508000 General Administration, Planning and Support Services	360,022,644	-	360,022,644	369,253,272	-	369,253,272
1066	State Department for Basic Education	127,673,955,350	20,151,022,700	147,824,978,050	136,440,010,948	23,131,068,228	159,571,079,176

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0501000 Primary Education	21,262,781,275	11,055,222,700	32,318,003,975	21,884,435,437	15,929,268,228	37,813,703,665
	0502000 Secondary Education	95,040,500,209	8,837,800,000	103,878,300,209	103,933,599,911	7,068,800,000	111,002,399,911
	0503000 Quality Assurance and Standards	5,089,394,246	133,000,000	5,222,394,246	5,085,655,111	133,000,000	5,218,655,111
	0508000 General Administration, Planning and Support Services	6,281,279,620	125,000,000	6,406,279,620	5,536,320,489	-	5,536,320,489
1071	The National Treasury	76,668,284,066	52,020,765,075	128,689,049,141	60,929,976,185	50,429,282,718	111,359,258,903
	0717000 General Administration Planning and Support Services	67,350,462,127	9,266,602,765	76,617,064,892	51,188,167,029	8,965,950,408	60,154,117,437
	0718000 Public Financial Management	7,426,460,602	34,720,482,310	42,146,942,912	7,892,151,925	32,567,952,310	40,460,104,235
	0719000 Economic and Financial Policy Formulation and Management	1,488,261,337	8,006,680,000	9,494,941,337	1,446,557,231	8,868,380,000	10,314,937,231
	0720000 Market Competition	403,100,000	27,000,000	430,100,000	403,100,000	27,000,000	430,100,000
1072	State Department for Economic Planning	4,100,300,000	56,322,990,000	60,423,290,000	4,007,860,325	58,845,690,000	62,853,550,325
	0706000 Economic Policy and National Planning	2,356,262,793	53,853,750,000	56,210,012,793	2,319,736,033	57,253,750,000	59,573,486,033
	0707000 National Statistical Information Services	1,286,620,000	2,433,750,000	3,720,370,000	1,286,620,000	1,556,450,000	2,843,070,000
	0708000 Public Investment Management Monitoring and Evaluation Services	96,731,196	35,490,000	132,221,196	89,125,101	35,490,000	124,615,101
	0709000 General Administration Planning and Support Services	360,686,011	-	360,686,011	312,379,191	-	312,379,191
1082	State Department for Medical Services	63,053,520,000	53,539,056,949	116,592,576,949	66,394,280,480	44,245,245,735	110,639,526,215
	0402000 National Referral & Specialized Services	47,059,159,421	16,437,166,666	63,496,326,087	50,243,202,720	10,714,406,666	60,957,609,386
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	1,366,713,752	19,651,890,283	21,018,604,035	1,351,204,591	18,502,839,069	19,854,043,660
	0411000 Health Research and Innovations	3,457,000,000	1,452,000,000	4,909,000,000	3,457,000,000	1,080,000,000	4,537,000,000
	0412000 General Administration	11,170,646,827	15,998,000,000	27,168,646,827	11,342,873,169	13,948,000,000	25,290,873,169
1083	State Department for Public Health	17,573,600,000	7,020,340,000	24,593,940,000	21,796,956,904	6,409,391,214	28,206,348,118

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	and Professional Standards						
	0406000 Preventive and Promotive Health Services	1,709,426,160	5,560,000,000	7,269,426,160	1,669,833,255	4,479,051,214	6,148,884,469
	0407000 Health resources development and Innovation	13,538,326,298	1,460,340,000	14,998,666,298	15,782,105,749	1,680,340,000	17,462,445,749
	0408000 Health Policy, Standards and Regulations	1,803,970,133	-	1,803,970,133	3,800,458,196	250,000,000	4,050,458,196
	0412000 General Administration	521,877,409	-	521,877,409	544,559,704	-	544,559,704
1091	State Department for Roads	82,893,711,993	167,951,000,000	250,844,711,993	82,845,130,161	149,444,000,000	232,289,130,161
	0202000 Road Transport	82,893,711,993	167,951,000,000	250,844,711,993	82,845,130,161	149,444,000,000	232,289,130,161
1092	State Department for Transport	14,143,430,000	46,243,136,159	60,386,566,159	14,355,815,540	43,803,136,159	58,158,951,699
	0201000 General Administration, Planning and Support Services	1,757,261,944	1,331,000,000	3,088,261,944	1,711,835,447	1,074,000,000	2,785,835,447
	0203000 Rail Transport	-	39,380,000,000	39,380,000,000	-	39,060,500,000	39,060,500,000
	0204000 Marine Transport	651,309,374	2,885,000,000	3,536,309,374	612,690,310	1,385,000,000	1,997,690,310
	0205000 Air Transport	9,149,204,582	876,000,000	10,025,204,582	9,161,575,431	512,500,000	9,674,075,431
	0216000 Road Safety	2,585,654,100	1,771,136,159	4,356,790,259	2,869,714,352	1,771,136,159	4,640,850,511
1093	State Department for Shipping and Maritime Affairs	2,494,070,000	1,050,000,000	3,544,070,000	2,513,912,776	750,000,000	3,263,912,776
	0220000 Shipping and Maritime Affairs	2,494,070,000	1,050,000,000	3,544,070,000	2,513,912,776	750,000,000	3,263,912,776
1094	State Department for Housing and Urban Development	1,290,700,000	92,532,000,000	93,822,700,000	1,367,700,000	79,193,888,199	80,561,588,199
	0102000 Housing Development and Human Settlement	822,575,000	80,989,000,000	81,811,575,000	883,446,486	74,069,000,000	74,952,446,486
	0105000 Urban and Metropolitan Development	154,720,000	11,543,000,000	11,697,720,000	154,720,000	5,124,888,199	5,279,608,199
	0106000 General Administration Planning and Support Services	313,405,000	-	313,405,000	329,533,514	-	329,533,514
1095	State Department for Public Works	3,514,440,000	1,214,000,000	4,728,440,000	3,482,091,954	814,000,000	4,296,091,954
	0103000 Government Buildings	591,078,358	639,000,000	1,230,078,358	582,299,317	533,755,295	1,116,054,612
	0104000 Coastline Infrastructure and Pedestrian Access	95,370,698	386,000,000	481,370,698	91,838,791	152,244,705	244,083,496

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0106000 General Administration Planning and Support Services	382,307,750	14,000,000	396,307,750	367,358,284	6,000,000	373,358,284
	0218000 Regulation and Development of the Construction Industry	2,445,683,194	175,000,000	2,620,683,194	2,440,595,562	122,000,000	2,562,595,562
1104	State Department for Irrigation	1,558,000,000	23,166,000,000	24,724,000,000	1,541,755,130	22,644,000,000	24,185,755,130
	1014000 Irrigation and Land Reclamation	888,016,771	19,696,000,000	20,584,016,771	856,307,323	19,244,000,000	20,100,307,323
	015000 Water Storage and Flood Control	455,500,000	1,550,000,000	2,005,500,000	497,500,000	1,880,000,000	2,377,500,000
	1022000 Water Harvesting and Storage for Irrigation	39,411,204	1,920,000,000	1,959,411,204	31,245,601	1,520,000,000	1,551,245,601
	1023000 General Administration, Planning and Support Services	175,072,025	-	175,072,025	156,702,206	-	156,702,206
1109	State Department for Water & Sanitation	5,542,500,000	55,944,000,000	61,486,500,000	6,594,400,386	58,320,000,000	64,914,400,386
	1001000 General Administration, Planning and Support Services	724,770,173	190,000,000	914,770,173	699,308,196	740,000,000	1,439,308,196
	1004000 Water Resources Management	1,307,726,227	12,446,000,000	13,753,726,227	2,214,358,727	12,651,000,000	14,865,358,727
	1017000 Water and Sewerage Infrastructure Development	3,510,003,600	43,308,000,000	46,818,003,600	3,680,733,463	44,929,000,000	48,609,733,463
1112	State Department for Lands and Physical Planning	3,889,982,863	4,978,000,000	8,867,982,863	3,889,982,863	5,400,000,000	9,289,982,863
	0101000 Land Policy and Planning	2,676,990,571	3,977,528,977	6,654,519,548	2,676,990,571	3,977,528,977	6,654,519,548
	0121000 Land Information Management	-	942,471,023	942,471,023	-	1,364,471,023	1,364,471,023
	0122000 General Administration, Planning and Support Services	1,212,992,292	58,000,000	1,270,992,292	1,212,992,292	58,000,000	1,270,992,292
1122	State Department for Information Communication Technology & Digital Economy	3,851,300,000	16,248,000,000	20,099,300,000	3,903,300,000	16,491,000,000	20,394,300,000
	0207000 General Administration Planning and Support Services	304,306,356	-	304,306,356	304,306,356	-	304,306,356
	0210000 ICT Infrastructure Development	751,481,982	15,148,000,000	15,899,481,982	821,481,982	15,561,000,000	16,382,481,982

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0217000 E-Government Services	2,795,511,662	1,100,000,000	3,895,511,662	2,777,511,662	930,000,000	3,707,511,662
1123	State Department for Broadcasting & Telecommunications	6,553,972,277	626,000,000	7,179,972,277	6,628,828,269	526,000,000	7,154,828,269
	0207000 General Administration Planning and Support Services	271,138,789	-	271,138,789	265,104,895	-	265,104,895
	0208000 Information and Communication Services	6,034,833,488	445,500,000	6,480,333,488	6,115,723,374	385,500,000	6,501,223,374
	0209000 Mass Media Skills Development	248,000,000	180,500,000	428,500,000	248,000,000	140,500,000	388,500,000
1132	State Department for Sports	1,594,569,939	16,129,200,000	17,723,769,939	1,533,358,254	16,079,200,000	17,612,558,254
	0901000 Sports	1,594,569,939	16,129,200,000	17,723,769,939	1,533,358,254	16,079,200,000	17,612,558,254
1134	State Department for Culture and Heritage	2,846,600,000	92,850,000	2,939,450,000	2,664,062,198	127,850,000	2,791,912,198
	0902000 Culture / Heritage	2,457,564,051	79,700,000	2,537,264,051	2,334,984,283	114,700,000	2,449,684,283
	0905000 General Administration, Planning and Support Services	249,784,949	-	249,784,949	203,508,677	-	203,508,677
	0916000 Public Records Mangement	139,251,000	13,150,000	152,401,000	125,569,238	13,150,000	138,719,238
1135	State Department for Youth Affairs and the Arts	3,009,623,614	964,750,000	3,974,373,614	2,962,909,983	949,750,000	3,912,659,983
	0711000 Youth Empowerment Services	241,403,940	229,700,510	471,104,450	233,570,536	313,222,610	546,793,146
	0748000 Youth Development Services	756,085,950	457,149,490	1,213,235,440	753,067,282	517,927,390	1,270,994,672
	0749000 General Administration, Planning and Support Services	368,700,110	-	368,700,110	329,017,373	-	329,017,373
	0903000 The Arts	1,227,966,967	249,000,000	1,476,966,967	1,236,725,624	105,000,000	1,341,725,624
	0904000 Library Services	415,466,647	28,900,000	444,366,647	410,529,168	13,600,000	424,129,168
1152	State Department for Energy	8,040,517,820	55,072,000,000	63,112,517,820	9,143,141,304	55,494,287,825	64,637,429,129
	0211000 General Administration Planning and Support Services	426,258,670	315,000,000	741,258,670	382,969,897	175,000,000	557,969,897
	0212000 Power Generation	2,699,921,265	10,419,000,000	13,118,921,265	2,695,764,635	10,677,000,000	13,372,764,635
	0213000 Power Transmission and Distribution	4,829,711,907	41,190,000,000	46,019,711,907	5,991,005,320	41,759,287,825	47,750,293,145
	0214000 Alternative Energy Technologies	84,625,978	3,148,000,000	3,232,625,978	73,401,452	2,883,000,000	2,956,401,452

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1162	State Department for Livestock	9,239,740,000	9,561,000,000	18,800,740,000	5,678,182,065	9,306,000,000	14,984,182,065
	0112000 Livestock Resources Management and Development	9,239,740,000	9,561,000,000	18,800,740,000	5,678,182,065	9,306,000,000	14,984,182,065
1166	State Department for the Blue Economy and Fisheries	2,848,580,000	9,005,640,000	11,854,220,000	2,871,147,510	8,935,640,000	11,806,787,510
	0111000 Fisheries Development and Management	2,566,005,637	6,534,940,000	9,100,945,637	2,606,516,062	6,614,940,000	9,221,456,062
	0117000 General Administration, Planning and Support Services	255,179,378	-	255,179,378	252,647,329	-	252,647,329
	0118000 Development and Coordination of the Blue Economy	27,394,985	2,470,700,000	2,498,094,985	11,984,119	2,320,700,000	2,332,684,119
1169	State Department for Crop Development	15,349,250,000	31,320,691,275	46,669,941,275	18,627,500,431	41,784,691,275	60,412,191,706
	0107000 General Administration Planning and Support Services	6,060,517,491	1,533,000,000	7,593,517,491	5,445,178,175	1,533,000,000	6,978,178,175
	0108000 Crop Development and Management	3,676,915,297	28,083,691,275	31,760,606,572	7,804,928,893	38,847,691,275	46,652,620,168
	0109000 Agribusiness and Information Management	157,257,018	1,445,000,000	1,602,257,018	146,084,918	1,145,000,000	1,291,084,918
	0120000 Agricultural Research & Development	5,454,560,194	259,000,000	5,713,560,194	5,231,308,445	259,000,000	5,490,308,445
1173	State Department for Cooperatives	1,927,880,000	110,000,000	2,037,880,000	1,788,852,470	4,514,046,000	6,302,898,470
	0304000 Cooperative Development and Management	1,927,880,000	110,000,000	2,037,880,000	1,788,852,470	4,514,046,000	6,302,898,470
1174	State Department for Trade	2,362,900,000	50,000,000	2,412,900,000	3,260,791,035	50,000,000	3,310,791,035
	0309000 Domestic Trade and Enterprise Development	470,249,553	50,000,000	520,249,553	1,431,249,553	50,000,000	1,481,249,553
	0310000 Fair Trade Practices And Compliance of Standards	76,510,236	-	76,510,236	96,510,236	-	96,510,236
	0311000 International Trade Development and Promotion	985,854,420	-	985,854,420	1,053,689,244	-	1,053,689,244
	0312000 General Administration, Planning and Support Services	830,285,791	-	830,285,791	679,342,002	-	679,342,002
1175	State Department for Industry	2,871,400,000	7,090,420,000	9,961,820,000	2,987,626,198	6,730,720,000	9,718,346,198

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0301000 General Administration Planning and Support Services	569,649,224	-	569,649,224	531,385,035	-	531,385,035
	0320000 Industrial Promotion and Development	1,183,463,278	5,148,960,000	6,332,423,278	1,303,953,665	4,911,960,000	6,215,913,665
	0321000 Standards and Quality Infrastructure & Research	1,118,287,498	1,941,460,000	3,059,747,498	1,152,287,498	1,818,760,000	2,971,047,498
1176	State Department for Micro, Small and Medium Enterprises Development	1,877,970,000	11,255,200,000	13,133,170,000	1,871,563,354	6,650,639,400	8,522,202,754
	0316000 Promotion and Development of MSMEs	524,614,138	588,200,000	1,112,814,138	496,522,288	1,183,639,400	1,680,161,688
	0317000 Product and Market Development for MSMEs	490,781,000	300,000,000	790,781,000	497,535,500	80,000,000	577,535,500
	0318000 Digitization and Financial Inclusion for MSMEs	478,780,000	10,367,000,000	10,845,780,000	478,780,000	5,387,000,000	5,865,780,000
	0319000 General Administration, Planning and Support Services	383,794,862	-	383,794,862	398,725,566	-	398,725,566
1177	State Department for Investment Promotion	1,485,029,340	6,552,000,000	8,037,029,340	1,562,208,806	5,642,000,000	7,204,208,806
	0322000 Investment Development and Promotion	1,485,029,340	6,552,000,000	8,037,029,340	1,562,208,806	5,642,000,000	7,204,208,806
1184	State Department for Labour and Skills Development	4,349,518,491	688,950,000	5,038,468,491	4,168,257,996	335,500,000	4,503,757,996
	0910000 General Administration Planning and Support Services	588,915,155	-	588,915,155	591,466,972	-	591,466,972
	0906000 Labour, Employment and Safety Services	1,136,185,097	179,300,000	1,315,485,097	987,951,788	228,429,955	1,216,381,743
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,624,418,239	509,650,000	3,134,068,239	2,588,839,236	107,070,045	2,695,909,281
1185	State Department for Social Protection and Senior Citizen Affairs	32,542,180,000	3,617,470,000	36,159,650,000	34,367,603,256	3,862,470,000	38,230,073,256
	0908000 Social Development and Children Services	4,358,496,585	331,630,000	4,690,126,585	4,268,309,047	331,630,000	4,599,939,047
	0909000 National Social Safety Net	27,834,161,457	3,285,840,000	31,120,001,457	29,805,584,167	3,530,840,000	33,336,424,167
	0914000 General Administration,	349,521,958	-	349,521,958	293,710,042	-	293,710,042

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	Planning and Support Services						
1192	State Department for Mining	1,465,200,000	1,042,000,000	2,507,200,000	2,094,051,872	1,685,500,000	3,779,551,872
	1007000 General Administration Planning and Support Services	825,681,365	-	825,681,365	879,085,055	-	879,085,055
	1009000 Mineral Resources Management	297,052,870	190,000,000	487,052,870	303,513,008	190,000,000	493,513,008
	1021000 Geological Survey and Geoinformation Management	342,465,765	852,000,000	1,194,465,765	911,453,809	1,495,500,000	2,406,953,809
1193	State Department for Petroleum	25,222,411,755	3,423,000,000	28,645,411,755	29,697,003,462	2,493,000,000	32,190,003,462
	0215000 Exploration and Distribution of Oil and Gas	25,222,411,755	3,423,000,000	28,645,411,755	29,697,003,462	2,493,000,000	32,190,003,462
1202	State Department for Tourism	9,072,790,000	147,150,000	9,219,940,000	12,255,077,351	142,150,000	12,397,227,351
	0313000 Tourism Promotion and Marketing	873,519,971	130,000,000	1,003,519,971	871,953,435	100,000,000	971,953,435
	0314000 Tourism Product Development and Diversification	7,850,906,976	-	7,850,906,976	11,082,107,185	25,000,000	11,107,107,185
	0315000 General Administration, Planning and Support Services	348,363,053	17,150,000	365,513,053	301,016,731	17,150,000	318,166,731
1203	State Department for Wildlife	9,463,020,000	1,763,000,000	11,226,020,000	10,221,610,720	1,383,000,000	11,604,610,720
	1019000 Wildlife Conservation and Management	9,463,020,000	1,763,000,000	11,226,020,000	10,221,610,720	1,383,000,000	11,604,610,720
1212	State Department for Gender and Affirmative Action	1,339,410,000	3,467,830,000	4,807,240,000	2,125,997,741	3,676,530,000	5,802,527,741
	0711000 Youth Empowerment Services	-	-	-	876,548,482	22,700,000	899,248,482
	0911000 Community Development	36,000,000	3,000,000,000	3,036,000,000	36,000,000	3,000,395,419	3,036,395,419
	0912000 Gender Empowerment	1,049,653,021	467,830,000	1,517,483,021	968,952,060	653,434,581	1,622,386,641
	0913000 General Administration, Planning and Support Services	253,756,979	-	253,756,979	244,497,199	-	244,497,199
1213	State Department for Public Service	22,993,400,000	1,138,100,000	24,131,500,000	23,378,263,845	1,085,945,784	24,464,209,629
	0710000 Public Service Transformation	9,457,541,581	994,100,000	10,451,641,581	9,324,072,420	913,945,784	10,238,018,204
	0709000 General Administration Planning and Support Services	532,705,746	60,000,000	592,705,746	498,879,301	60,000,000	558,879,301

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0747000 National Youth Service	13,003,152,673	84,000,000	13,087,152,673	13,555,312,124	112,000,000	13,667,312,124
1221	State Department for East African Community	718,373,820	-	718,373,820	927,707,282	-	927,707,282
	0305000 East African Affairs and Regional Integration	718,373,820	-	718,373,820	927,707,282	-	927,707,282
1252	The State Law Office	6,219,300,000	192,308,250	6,411,608,250	6,394,334,436	192,500,000	6,586,834,436
	0606000 Legal Services	3,002,428,455	-	3,002,428,455	2,990,192,624	-	2,990,192,624
	0607000 Governance, Legal Training and Constitutional Affairs	1,993,989,355	48,808,250	2,042,797,605	2,023,890,388	49,000,000	2,072,890,388
	0609000 General Administration, Planning and Support Services	1,222,882,190	143,500,000	1,366,382,190	1,380,251,424	143,500,000	1,523,751,424
1271	Ethics and Anti-Corruption Commission	3,823,620,000	68,140,000	3,891,760,000	3,693,620,000	68,140,000	3,761,760,000
	0611000 Ethics and Anti-Corruption	3,823,620,000	68,140,000	3,891,760,000	3,693,620,000	68,140,000	3,761,760,000
1281	National Intelligence Service	44,301,000,000	-	44,301,000,000	45,851,000,000	-	45,851,000,000
	0804000 National Security Intelligence	44,301,000,000	-	44,301,000,000	45,851,000,000	-	45,851,000,000
1291	Office of the Director of Public Prosecutions	3,587,040,000	55,000,000	3,642,040,000	4,007,040,000	55,000,000	4,062,040,000
	0612000 Public Prosecution Services	3,587,040,000	55,000,000	3,642,040,000	4,007,040,000	55,000,000	4,062,040,000
1311	Office of the Registrar of Political Parties	2,072,563,233	-	2,072,563,233	1,260,259,375	-	1,260,259,375
	0614000 Registration, Regulation and Funding of Political Parties	2,072,563,233	-	2,072,563,233	1,260,259,375	-	1,260,259,375
1321	Witness Protection Agency	744,740,000	-	744,740,000	813,444,990	-	813,444,990
	0615000 Witness Protection	744,740,000	-	744,740,000	813,444,990	-	813,444,990
1331	State Department for Environment & Climate Change	4,196,000,000	2,041,000,000	6,237,000,000	4,149,751,579	2,401,905,186	6,551,656,765
	1002000 Environment Management and Protection	2,440,435,436	1,396,000,000	3,836,435,436	2,416,484,759	1,858,905,186	4,275,389,945
	1010000 General Administration, Planning and Support Services	731,315,806	-	731,315,806	709,018,062	-	709,018,062
	1012000 Meteorological Services	1,024,248,758	495,000,000	1,519,248,758	1,024,248,758	468,000,000	1,492,248,758

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1018000 Forests Management and Water Towers Conservation	-	150,000,000	150,000,000	-	75,000,000	75,000,000
1332	State Department for Forestry	10,124,000,000	4,255,000,000	14,379,000,000	10,123,368,056	4,357,339,205	14,480,707,261
	1018000 Forests and Water Towers Conservation	10,124,000,000	4,255,000,000	14,379,000,000	10,123,368,056	4,357,339,205	14,480,707,261
2011	Kenya National Commission on Human Rights	529,800,000	-	529,800,000	539,796,436	-	539,796,436
	0616000 Protection and Promotion of Human Rights	529,800,000	-	529,800,000	539,796,436	-	539,796,436
2021	National Land Commission	1,642,600,000	106,000,000	1,748,600,000	1,489,920,234	106,000,000	1,595,920,234
	0119000 Land Administration and Management	1,642,600,000	106,000,000	1,748,600,000	1,489,920,234	106,000,000	1,595,920,234
2031	Independent Electoral and Boundaries Commission	4,571,340,000	77,000,000	4,648,340,000	4,674,010,914	77,000,000	4,751,010,914
	0617000 Management of Electoral Processes	4,279,494,127	77,000,000	4,356,494,127	4,664,185,069	77,000,000	4,741,185,069
	0618000 Delimitation of Electoral Boundaries	291,845,873	-	291,845,873	9,825,845	-	9,825,845
2061	The Commission on Revenue Allocation	516,450,000	-	516,450,000	516,815,077	-	516,815,077
	0737000 Inter-Governmental Transfers and Financial Matters	516,450,000	-	516,450,000	516,815,077	-	516,815,077
2071	Public Service Commission	3,675,500,000	45,300,000	3,720,800,000	3,520,240,162	45,300,000	3,565,540,162
	0725000 General Administration, Planning and Support Services	884,939,566	45,300,000	930,239,566	856,708,332	45,300,000	902,008,332
	0726000 Human Resource Management and Development	2,526,073,692	-	2,526,073,692	2,455,145,705	-	2,455,145,705
	0727000 Governance and National Values	150,633,776	-	150,633,776	123,643,263	-	123,643,263
	0744000 Performance and Productivity Management	61,866,174	-	61,866,174	53,996,704	-	53,996,704
	075000 Administration of Quasi-Judicial Functions	51,986,792	-	51,986,792	30,746,158	-	30,746,158
2081	Salaries and Remuneration Commission	562,190,000	-	562,190,000	550,322,775	-	550,322,775
	0728000 Salaries and Remuneration Management	562,190,000	-	562,190,000	550,322,775	-	550,322,775

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2091	Teachers Service Commission	322,645,560,000	1,182,000,000	323,827,560,000	342,400,363,529	1,202,000,000	343,602,363,529
	0509000 Teacher Resource Management	313,785,966,257	1,095,000,000	314,880,966,257	333,583,385,696	1,115,000,000	334,698,385,696
	0510000 Governance and Standards	1,312,942,704	-	1,312,942,704	1,312,069,753	-	1,312,069,753
	0511000 General Administration, Planning and Support Services	7,546,651,039	87,000,000	7,633,651,039	7,504,908,080	87,000,000	7,591,908,080
2101	National Police Service Commission	1,193,510,000	-	1,193,510,000	1,151,958,088	-	1,151,958,088
	0620000 National Police Service Human Resource Management	1,193,510,000	-	1,193,510,000	1,151,958,088	-	1,151,958,088
2111	Auditor General	7,678,880,000	310,000,000	7,988,880,000	7,978,880,000	315,000,000	8,293,880,000
	0729000 Audit Services	7,678,880,000	310,000,000	7,988,880,000	7,978,880,000	315,000,000	8,293,880,000
2121	Office of the Controller of Budget	766,920,000	-	766,920,000	707,369,689	-	707,369,689
	0730000 Control and Management of Public finances	766,920,000	-	766,920,000	707,369,689	-	707,369,689
2131	Commission on Administrative Justice	767,510,000	-	767,510,000	745,194,424	-	745,194,424
	0731000 Promotion of Administrative Justice	767,510,000	-	767,510,000	745,194,424	-	745,194,424
2141	National Gender and Equality Commission	468,900,000	4,044,800	472,944,800	440,289,511	4,680,700	444,970,211
	0621000 Promotion of Gender Equality and Freedom from Discrimination	468,900,000	4,044,800	472,944,800	440,289,511	4,680,700	444,970,211
2151	Independent Policing Oversight Authority	1,052,700,000	-	1,052,700,000	1,019,274,178	-	1,019,274,178
	0622000 Policing Oversight Services	1,052,700,000	-	1,052,700,000	1,019,274,178	-	1,019,274,178
	Sub-Total: Executive	1,504,616,276,942	803,728,508,015	2,308,344,784,957	1,595,383,660,679	780,212,697,293	2,375,596,357,972
1261	The Judiciary	20,437,400,000	1,850,000,000	22,287,400,000	20,537,400,000	1,350,000,000	21,887,400,000
	0610000 Dispensation of Justice	20,437,400,000	1,850,000,000	22,287,400,000	20,537,400,000	1,350,000,000	21,887,400,000
2051	Judicial Service Commission	896,600,000	-	896,600,000	746,600,000	-	746,600,000
	0619000 General Administration, Planning and Support Services	896,600,000	-	896,600,000	746,600,000	-	746,600,000
	Sub-Total: Judiciary	21,334,000,000	1,850,000,000	23,184,000,000	21,284,000,000	1,350,000,000	22,634,000,000

VOTE CODE	VOTE & PROGRAMME	PRINTED BUDGET ESTIMATES FOR FY 2023/24			REVISED BUDGET ESTIMATES I FOR FY 2023/24		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2041	Parliamentary Service Commission	911,000,000	-	911,000,000	911,000,000	-	911,000,000
	General Administration, Planning and Support Services	871,000,000	-	871,000,000	871,000,000	-	871,000,000
	Human Resource Management and Development	40,000,000	-	40,000,000	40,000,000	-	40,000,000
2042	National Assembly	24,552,000,000	-	24,552,000,000	24,552,000,000	-	24,552,000,000
	0721000 National Legislation, Representation and Oversight	24,552,000,000	-	24,552,000,000	24,552,000,000	-	24,552,000,000
2043	Parliamentary Joint Services	6,315,000,000	2,065,000,000	8,380,000,000	6,315,000,000	1,565,000,000	7,880,000,000
	0723000 General Administration, Planning and Support Services	6,117,811,050	2,065,000,000	8,182,811,050	6,117,811,050	1,565,000,000	7,682,811,050
	0746000 Legislative Training Research & Knowledge Management	197,188,950	-	197,188,950	197,188,950	-	197,188,950
2044	Senate	7,159,000,000	-	7,159,000,000	7,159,000,000	-	7,159,000,000
	Senate Legislation and Oversight	3,056,650,000	-	3,056,650,000	3,056,650,000	-	3,056,650,000
	Senate Representation, Liaison and Intergovernmental Relations	1,783,199,100	-	1,783,199,100	1,783,199,100	-	1,783,199,100
	General Administration, Planning and Support Services	2,319,150,900	-	2,319,150,900	2,319,150,900	-	2,319,150,900
	Sub-Total: Parliament	38,937,000,000	2,065,000,000	41,002,000,000	38,937,000,000	1,565,000,000	40,502,000,000
	Grand Total	1,564,887,276,942	807,643,508,015	2,372,530,784,957	1,655,604,660,679	783,127,697,293	2,438,732,357,972

...../Second Schedule*

SECOND SCHEDULE

SUMMARY OF INCREASES/DECREASES IN THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2023

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Office of the President	(260,653,366)	(39,000,000)	(299,653,366)
	0603000 Government Printing Services	(53,984,004)	(70,000,000)	(123,984,004)
	0701000 General Administration Planning and Support Services	(146,546,269)	31,000,000	(115,546,269)
	0703000 Government Advisory Services	(60,123,093)	-	(60,123,093)
1012	Office of the Deputy President	609,453,601	150,000,000	759,453,601
	0734000 Deputy President Services	609,453,601	150,000,000	759,453,601
1013	Office of the Prime Cabinet Secretary	-	-	-
	0755000 Government Coordination and Supervision Services	-	-	-
1014	State Department for Parliamentary Affairs	(276,466,275)	-	(276,466,275)
	0759000 Parliamentary Liaison and Legislative Affairs	(74,337,539)	-	(74,337,539)
	0760000 Policy Coordination and Strategy	(74,774,894)	-	(74,774,894)
	0761000 General Administration, Planning and Support Services	(127,353,842)	-	(127,353,842)
1015	State Department for Performance and Delivery Management	(123,458,604)	-	(123,458,604)
	0762000 Public Service Performance Management and Delivery Services	(50,261,091)	-	(50,261,091)
	0764000 General Administration, Planning and Support Services	(73,197,513)	-	(73,197,513)
1016	State Department for Cabinet Affairs	(285,972,102)	-	(285,972,102)
	0758000 Cabinet Affairs Services	-285,972,102	-	(285,972,102)
1017	State House	2,156,417,517	481,000,000	2,637,417,517
	0704000 State House Affairs	2,156,417,517	481,000,000	2,637,417,517
1023	State Department for Correctional Services	178,509,043	(470,000,000)	(291,490,957)
	0623000 General Administration, Planning and Support Services	16,895,573	-12,000,000	4,895,573
	0627000 Prison Services	155,439,899	-312,266,144	(156,826,245)
	0628000 Probation & After Care Services	6,173,571	-145,733,856	(139,560,285)
1024	State Department for Immigration and Citizen Services	492,486,011	210,000,000	702,486,011

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0605000 Migration & Citizen Services Management	162,944,198	400,000,000	562,944,198
	0626000 Population Management Services	143,179,243	(190,000,000)	(46,820,757)
	0631000 General Administration and Planning	186,362,570	-	186,362,570
1025	National Police Service	1,679,780,360	(200,000,000)	1,479,780,360
	0601000 Policing Services	1,679,780,360	(200,000,000)	1,479,780,360
1026	State Department for Internal Security & National Administration	2,462,549,448	6,100,000,000	8,562,549,448
	0629000 General Administration and Support Services	2,462,549,448	6,100,000,000	8,562,549,448
	0630000 Policy Coordination Services	-	-	-
1032	State Department for Devolution	(87,158,016)	(237,000,000)	(324,158,016)
	0712000 Devolution Services	(87,158,016)	(237,000,000)	(324,158,016)
1036	State Department for ASALs and Regional Development	5,193,446,824	2,967,479,665	8,160,926,489
	0733000 Accelerated ASAL Development	5,088,016,732	2,362,479,665	7,450,496,397
	0743000 General Administration, Planning and Support Services	29,012,497	-	29,012,497
	1013000 Integrated Regional Development	76,417,595	605,000,000	681,417,595
1041	Ministry of Defence	9,492,301,616	(1,000,000,000)	8,492,301,616
	0801000 Defence	9,692,201,216	(1,000,000,000)	8,692,201,216
	0802000 Civil Aid	-	-	-
	0803000 General Administration, Planning and Support Services	(99,899,600)	-	(99,899,600)
	0805000 National Space Management	(100,000,000)	-	(100,000,000)
1053	State Department for Foreign Affairs	1,534,641,173	(700,000,000)	834,641,173
	0714000 General Administration Planning and Support Services	301,646,640	(100,000,000)	201,646,640
	0715000 Foreign Relation and Diplomacy	1,235,495,253	(600,000,000)	635,495,253
	0741000 Economic and Commercial Diplomacy	(1,964,174)	-	(1,964,174)
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	(536,546)	-	(536,546)
1054	State Department for Diaspora Affairs	1,710,293	-	1,710,293
	0752000 Management of Diaspora and Consular Affairs	1,710,293	-	1,710,293
1064	State Department for Technical Vocational Education and Training	5,175,029,446	(585,422,807)	4,589,606,639

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0505000 Technical Vocational Education and Training	5,016,718,236	(585,422,807)	4,431,295,429
	0507000 Youth Training and Development	(5,249,884)	-	(5,249,884)
	0508000 General Administration, Planning and Support Services	163,561,094	-	163,561,094
1065	State Department for Higher Education and Research	26,480,848,822	(560,000,000)	25,920,848,822
	0504000 University Education	26,495,426,584	(630,000,000)	25,865,426,584
	0506000 Research, Science, Technology and Innovation	(23,808,390)	70,000,000	46,191,610
	0508000 General Administration, Planning and Support Services	9,230,628	-	9,230,628
1066	State Department for Basic Education	8,766,055,598	2,980,045,528	11,746,101,126
	0501000 Primary Education	621,654,162	4,874,045,528	5,495,699,690
	0502000 Secondary Education	8,893,099,702	(1,769,000,000)	7,124,099,702
	0503000 Quality Assurance and Standards	(3,739,135)	-	(3,739,135)
	0508000 General Administration, Planning and Support Services	(744,959,131)	(125,000,000)	(869,959,131)
1071	The National Treasury	(15,738,307,881)	(1,591,482,357)	(17,329,790,238)
	0717000 General Administration Planning and Support Services	(16,162,295,098)	(300,652,357)	(16,462,947,455)
	0718000 Public Financial Management	465,691,323	(2,152,530,000)	(1,686,838,677)
	0719000 Economic and Financial Policy Formulation and Management	(41,704,106)	861,700,000	819,995,894
	0720000 Market Competition	-	-	-
1072	State Department for Economic Planning	(92,439,675)	2,522,700,000	2,430,260,325
	0706000 Economic Policy and National Planning	(36,526,760)	3,400,000,000	3,363,473,240
	0707000 National Statistical Information Services	-	(877,300,000)	(877,300,000)
	0708000 Public Investment Management Monitoring and Evaluation Services	(7,606,095)	-	(7,606,095)
	0709000 General Administration Planning and Support Services	(48,306,820)	-	(48,306,820)
1082	State Department for Medical Services	3,340,760,480	(9,293,811,214)	(5,953,050,734)
	0402000 National Referral & Specialized Services	3,184,043,299	(5,722,760,000)	(2,538,716,701)
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	(15,509,161)	(1,149,051,214)	(1,164,560,375)
	0411000 Health Research and Innovations	-	(372,000,000)	(372,000,000)
	0412000 General Administration	172,226,342	(2,050,000,000)	(1,877,773,658)

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1083	State Department for Public Health and Professional Standards	4,223,356,904	(610,948,786)	3,612,408,118
	0406000 Preventive and Promotive Health Services	(39,592,905)	(1,080,948,786)	(1,120,541,691)
	0407000 Health resources development and Innovation	2,243,779,451	220,000,000	2,463,779,451
	0408000 Health Policy, Standards and Regulations	1,996,488,063	250,000,000	2,246,488,063
	0412000 General Administration	22,682,295	-	22,682,295
1091	State Department for Roads	(48,581,832)	(18,507,000,000)	(18,555,581,832)
	0202000 Road Transport	(48,581,832)	(18,507,000,000)	(18,555,581,832)
1092	State Department for Transport	212,385,540	(2,440,000,000)	(2,227,614,460)
	0201000 General Administration, Planning and Support Services	(45,426,497)	(257,000,000)	(302,426,497)
	0203000 Rail Transport	-	(319,500,000)	(319,500,000)
	0204000 Marine Transport	(38,619,064)	(1,500,000,000)	(1,538,619,064)
	0205000 Air Transport	12,370,849	(363,500,000)	(351,129,151)
	0216000 Road Safety	284,060,252	-	284,060,252
1093	State Department for Shipping and Maritime Affairs	19,842,776	(300,000,000)	(280,157,224)
	0220000 Shipping and Maritime Affairs	19,842,776	-300,000,000	(280,157,224)
1094	State Department for Housing and Urban Development	77,000,000	(13,338,111,801)	(13,261,111,801)
	0102000 Housing Development and Human Settlement	60,871,486	(6,920,000,000)	(6,859,128,514)
	0105000 Urban and Metropolitan Development	-	(6,418,111,801)	(6,418,111,801)
	0106000 General Administration Planning and Support Services	16,128,514	-	16,128,514
1095	State Department for Public Works	(32,348,046)	(400,000,000)	(432,348,046)
	0103000 Government Buildings	(8,779,041)	(105,244,705)	(114,023,746)
	0104000 Coastline Infrastructure and Pedestrian Access	(3,531,907)	(233,755,295)	(237,287,202)
	0106000 General Administration Planning and Support Services	(14,949,466)	(8,000,000)	(22,949,466)
	0218000 Regulation and Development of the Construction Industry	(5,087,632)	(53,000,000)	(58,087,632)
1104	State Department for Irrigation	(16,244,870)	(522,000,000)	(538,244,870)
	1014000 Irrigation and Land Reclamation	(31,709,448)	(452,000,000)	(483,709,448)
	015000 Water Storage and Flood Control	42,000,000	330,000,000	372,000,000
	1022000 Water Harvesting and Storage for Irrigation	(8,165,603)	(400,000,000)	(408,165,603)

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1023000 General Administration, Planning and Support Services	(18,369,819)	-	(18,369,819)
1109	State Department for Water & Sanitation	1,051,900,386	2,376,000,000	3,427,900,386
	1001000 General Administration, Planning and Support Services	(25,461,977)	550,000,000	524,538,023
	1004000 Water Resources Management	906,632,500	205,000,000	1,111,632,500
	1017000 Water and Sewerage Infrastructure Development	170,729,863	1,621,000,000	1,791,729,863
1112	State Department for Lands and Physical Planning	-	422,000,000	422,000,000
	0101000 Land Policy and Planning	-	-	-
	0121000 Land Information Management	-	422,000,000	422,000,000
	0122000 General Administration, Planning and Support Services	-	-	-
1122	State Department for Information Communication Technology & Digital Economy	52,000,000	243,000,000	295,000,000
	0207000 General Administration Planning and Support Services	-	-	-
	0210000 ICT Infrastructure Development	70,000,000	413,000,000	483,000,000
	0217000 E-Government Services	(18,000,000)	(170,000,000)	(188,000,000)
1123	State Department for Broadcasting & Telecommunications	74,855,992	(100,000,000)	(25,144,008)
	0207000 General Administration Planning and Support Services	(6,033,894)	-	(6,033,894)
	0208000 Information and Communication Services	80,889,886	(60,000,000)	20,889,886
	0209000 Mass Media Skills Development	-	(40,000,000)	(40,000,000)
1132	State Department for Sports	(61,211,685)	(50,000,000)	(111,211,685)
	0901000 Sports	(61,211,685)	(50,000,000)	(111,211,685)
1134	State Department for Culture and Heritage	(182,537,802)	35,000,000	(147,537,802)
	0902000 Culture / Heritage	(122,579,768)	35,000,000	(87,579,768)
	0905000 General Administration, Planning and Support Services	(46,276,272)	-	(46,276,272)
	0916000 Public Records Management	(13,681,762)	-	(13,681,762)
1135	State Department for Youth Affairs and the Arts	(46,713,631)	(15,000,000)	(61,713,631)
	0711000 Youth Empowerment Services	(7,833,404)	83,522,100	75,688,696
	0748000 Youth Development Services	(3,018,668)	60,777,900	57,759,232
	0749000 General Administration, Planning and Support Services	(39,682,737)	-	(39,682,737)
	0903000 The Arts	8,758,657	(144,000,000)	(135,241,343)

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0904000 Library Services	(4,937,479)	(15,300,000)	(20,237,479)
1152	State Department for Energy	1,102,623,484	422,287,825	1,524,911,309
	0211000 General Administration Planning and Support Services	(43,288,773)	(140,000,000)	(183,288,773)
	0212000 Power Generation	(4,156,630)	258,000,000	253,843,370
	0213000 Power Transmission and Distribution	1,161,293,413	569,287,825	1,730,581,238
	0214000 Alternative Energy Technologies	(11,224,526)	(265,000,000)	(276,224,526)
1162	State Department for Livestock	(3,561,557,935)	(255,000,000)	(3,816,557,935)
	0112000 Livestock Resources Management and Development	(3,561,557,935)	(255,000,000)	(3,816,557,935)
1166	State Department for the Blue Economy and Fisheries	22,567,510	(70,000,000)	(47,432,490)
	0111000 Fisheries Development and Management	40,510,425	80,000,000	120,510,425
	0117000 General Administration, Planning and Support Services	(2,532,049)	-	(2,532,049)
	0118000 Development and Coordination of the Blue Economy	(15,410,866)	(150,000,000)	(165,410,866)
1169	State Department for Crop Development	3,278,250,431	10,464,000,000	13,742,250,431
	0107000 General Administration Planning and Support Services	(615,339,316)	-	(615,339,316)
	0108000 Crop Development and Management	4,128,013,596	10,764,000,000	14,892,013,596
	0109000 Agribusiness and Information Management	(11,172,100)	(300,000,000)	(311,172,100)
	0120000 Agricultural Research & Development	(223,251,749)	-	(223,251,749)
1173	State Department for Cooperatives	(139,027,530)	4,404,046,000	4,265,018,470
	0304000 Cooperative Development and Management	(139,027,530)	4,404,046,000	4,265,018,470
1174	State Department for Trade	897,891,035	-	897,891,035
	0309000 Domestic Trade and Enterprise Development	961,000,000	-	961,000,000
	0310000 Fair Trade Practices And Compliance of Standards	20,000,000	-	20,000,000
	0311000 International Trade Development and Promotion	67,834,824	-	67,834,824
	0312000 General Administration, Planning and Support Services	(150,943,789)	-	(150,943,789)
1175	State Department for Industry	116,226,198	(359,700,000)	(243,473,802)
	0301000 General Administration Planning and Support Services	(38,264,189)	-	(38,264,189)
	0320000 Industrial Promotion and Development	120,490,387	(237,000,000)	(116,509,613)
	0321000 Standards and Quality Infrastructure & Research	34,000,000	(122,700,000)	(88,700,000)
1176	State Department for Micro, Small and Medium Enterprises Development	(6,406,646)	(4,604,560,600)	(4,610,967,246)

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0316000 Promotion and Development of MSMEs	(28,091,850)	595,439,400	567,347,550
	0317000 Product and Market Development for MSMEs	6,754,500	(220,000,000)	(213,245,500)
	0318000 Digitization and Financial Inclusion for MSMEs	-	(4,980,000,000)	(4,980,000,000)
	0319000 General Administration, Planning and Support Services	14,930,704	-	14,930,704
1177	State Department for Investment Promotion	77,179,466	(910,000,000)	(832,820,534)
	0322000 Investment Development and Promotion	77,179,466	(910,000,000)	(832,820,534)
1184	State Department for Labour and Skills Development	(181,260,495)	(353,450,000)	(534,710,495)
	0910000 General Administration Planning and Support Services	2,551,817	-	2,551,817
	0906000 Labour, Employment and Safety Services	(148,233,309)	49,129,955	(99,103,354)
	0907000 Manpower Development, Industrial Skills & Productivity Management	(35,579,003)	(402,579,955)	(438,158,958)
1185	State Department for Social Protection and Senior Citizen Affairs	1,825,423,256	245,000,000	2,070,423,256
	0908000 Social Development and Children Services	(90,187,538)	-	(90,187,538)
	0909000 National Social Safety Net	1,971,422,710	245,000,000	2,216,422,710
	0914000 General Administration, Planning and Support Services	(55,811,916)	-	(55,811,916)
1192	State Department for Mining	628,851,872	643,500,000	1,272,351,872
	1007000 General Administration Planning and Support Services	53,403,690	-	53,403,690
	1009000 Mineral Resources Management	6,460,138	-	6,460,138
	1021000 Geological Survey and Geoinformation Management	568,988,044	643,500,000	1,212,488,044
1193	State Department for Petroleum	4,474,591,707	(930,000,000)	3,544,591,707
	0215000 Exploration and Distribution of Oil and Gas	4,474,591,707	(930,000,000)	3,544,591,707
1202	State Department for Tourism	3,182,287,351	(5,000,000)	3,177,287,351
	0313000 Tourism Promotion and Marketing	(1,566,536)	(30,000,000)	(31,566,536)
	0314000 Tourism Product Development and Diversification	3,231,200,209	25,000,000	3,256,200,209
	0315000 General Administration, Planning and Support Services	(47,346,322)	-	(47,346,322)
1203	State Department for Wildlife	758,590,720	(380,000,000)	378,590,720
	1019000 Wildlife Conservation and Management	758,590,720	(380,000,000)	378,590,720
1212	State Department for Gender and Affirmative Action	786,587,741	208,700,000	995,287,741

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0711000 Youth Empowerment Services	876,548,482	22,700,000	899,248,482
	0911000 Community Development	-	395,419	395,419
	0912000 Gender Empowerment	(80,700,961)	185,604,581	104,903,620
	0913000 General Administration, Planning and Support Services	(9,259,780)	-	(9,259,780)
1213	State Department for Public Service	384,863,845	(52,154,216)	332,709,629
	0710000 Public Service Transformation	(133,469,161)	(80,154,216)	(213,623,377)
	0709000 General Administration Planning and Support Services	(33,826,445)	-	(33,826,445)
	0747000 National Youth Service	552,159,451	28,000,000	580,159,451
1221	State Department for East African Community	209,333,462	-	209,333,462
	0305000 East African Affairs and Regional Integration	209,333,462	-	209,333,462
1252	The State Law Office	175,034,436	191,750	175,226,186
	0606000 Legal Services	(12,235,831)	-	(12,235,831)
	0607000 Governance, Legal Training and Constitutional Affairs	29,901,033	191,750	30,092,783
	0609000 General Administration, Planning and Support Services	157,369,234	-	157,369,234
1271	Ethics and Anti-Corruption Commission	(130,000,000)	-	(130,000,000)
	0611000 Ethics and Anti-Corruption	(130,000,000)	-	(130,000,000)
1281	National Intelligence Service	1,550,000,000	-	1,550,000,000
	0804000 National Security Intelligence	1,550,000,000	-	1,550,000,000
1291	Office of the Director of Public Prosecutions	420,000,000	-	420,000,000
	0612000 Public Prosecution Services	420,000,000	-	420,000,000
1311	Office of the Registrar of Political Parties	(812,303,858)	-	(812,303,858)
	0614000 Registration, Regulation and Funding of Political Parties	(812,303,858)	-	(812,303,858)
1321	Witness Protection Agency	68,704,990	-	68,704,990
	0615000 Witness Protection	68,704,990	-	68,704,990
1331	State Department for Environment & Climate Change	(46,248,421)	360,905,186	314,656,765
	1002000 Environment Management and Protection	(23,950,677)	462,905,186	438,954,509
	1010000 General Administration, Planning and Support Services	(22,297,744)	-	(22,297,744)
	1012000 Meteorological Services	-	(27,000,000)	(27,000,000)
	1018000 Forests Management and Water Towers Conservation	-	(75,000,000)	(75,000,000)
1332	State Department for Forestry	(631,944)	102,339,205	101,707,261

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	1018000 Forests and Water Towers Conservation	-631,944	102,339,205	101,707,261
2011	Kenya National Commission on Human Rights	9,996,436	-	9,996,436
	0616000 Protection and Promotion of Human Rights	9,996,436	-	9,996,436
2021	National Land Commission	(152,679,766)	-	(152,679,766)
	0119000 Land Administration and Management	(152,679,766)	-	(152,679,766)
2031	Independent Electoral and Boundaries Commission	102,670,914	-	102,670,914
	0617000 Management of Electoral Processes	384,690,942	-	384,690,942
	0618000 Delimitation of Electoral Boundaries	(282,020,028)	-	(282,020,028)
2061	The Commission on Revenue Allocation	365,077	-	365,077
	0737000 Inter-Governmental Transfers and Financial Matters	365,077	-	365,077
2071	Public Service Commission	(155,259,838)	-	(155,259,838)
	0725000 General Administration, Planning and Support Services	(28,231,234)	-	(28,231,234)
	0726000 Human Resource Management and Development	(70,927,987)	-	(70,927,987)
	0727000 Governance and National Values	(26,990,513)	-	(26,990,513)
	0744000 Performance and Productivity Management	(7,869,470)	-	(7,869,470)
	075000 Administration of Quasi-Judicial Functions	(21,240,634)	-	(21,240,634)
2081	Salaries and Remuneration Commission	(11,867,225)	-	(11,867,225)
	0728000 Salaries and Remuneration Management	-11,867,225	-	(11,867,225)
2091	Teachers Service Commission	19,754,803,529	20,000,000	19,774,803,529
	0509000 Teacher Resource Management	19,797,419,439	20,000,000	19,817,419,439
	0510000 Governance and Standards	(872,951)	-	(872,951)
	0511000 General Administration, Planning and Support Services	(41,742,959)	-	(41,742,959)
2101	National Police Service Commission	(41,551,912)	-	(41,551,912)
	0620000 National Police Service Human Resource Management	-41,551,912	-	(41,551,912)
2111	Auditor General	300,000,000	5,000,000	305,000,000
	0729000 Audit Services	300,000,000	5,000,000	305,000,000
2121	Office of the Controller of Budget	(59,550,311)	-	(59,550,311)
	0730000 Control and Management of Public finances	(59,550,311)	-	(59,550,311)
2131	Commission on Administrative Justice	(22,315,576)	-	(22,315,576)
	0731000 Promotion of Administrative Justice	(22,315,576)	-	(22,315,576)

VOTE CODE	VOTE & PROGRAMME	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
2141	National Gender and Equality Commission	(28,610,489)	635,900	(27,974,589)
	0621000 Promotion of Gender Equality and Freedom from Discrimination	-28,610,489	635,900	(27,974,589)
2151	Independent Policing Oversight Authority	(33,425,822)	-	(33,425,822)
	0622000 Policing Oversight Services	-33,425,822	-	(33,425,822)
	Sub-Total: Executive	90,767,383,737	(23,515,810,722)	67,251,573,015
1261	The Judiciary	100,000,000	(500,000,000)	(400,000,000)
	0610000 Dispensation of Justice	100,000,000	(500,000,000)	(400,000,000)
2051	Judicial Service Commission	(150,000,000)	-	(150,000,000)
	0619000 General Administration, Planning and Support Services	-150,000,000	-	(150,000,000)
	Sub-Total: Judiciary	(50,000,000)	(500,000,000)	(550,000,000)
2041	Parliamentary Service Commission	-	-	-
	General Administration, Planning and Support Services	-	-	-
	Human Resource Management and Development	-	-	-
2042	National Assembly	-	-	-
	0721000 National Legislation, Representation and Oversight	-	-	-
2043	Parliamentary Joint Services	-	(500,000,000)	(500,000,000)
	0723000 General Administration, Planning and Support Services	-	(500,000,000)	(500,000,000)
	0746000 Legislative Training Research & Knowledge Management	-	-	-
2044	Senate	-	-	-
	Senate Legislation and Oversight	-	-	-
	Senate Representation, Liaison and Intergovernmental Relations	-	-	-
	General Administration, Planning and Support Services	-	-	-
	Sub-Total: Parliament	-	(500,000,000)	(500,000,000)
	Grand Total	90,717,383,737	(24,515,810,722)	66,201,573,015

...../Third Schedule*

THIRD SCHEDULE**SUMMARY OF THE APPROVALS GRANTED UNDER ARTICLE 223 OF THE CONSTITUTION IN THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2024**

Vote and Programme Details	Current	Capital	Total	National Treasury Approval Dates	Amount Disbursed/ Payment	Disbursement Dates
1036 State Department for ASAL & Regional Development	-	2,690,000,000	2,690,000,000	-	1,037,321,765	-
Kenya Development Response to Displacement Impacts Project (KDRDIP)	-	2,690,000,000	2,690,000,000	22 nd August, 2023	1,037,321,765	1 st November, 2023
1094 State Department for Crop Development		2,494,000,000	2,494,000,000	-	698,800,000	
Crop Post-Harvest Loss Management	-	2,244,000,000	2,244,000,000	28 th August, 2023	448,800,000	18 th October, 2023
NCPB Dryers and Bulk Storage Facilities		250,000,000	250,000,000	28 th August, 2023	250,000,000	25 th September, 2023
Total	-	5,184,000,000	5,184,000,000		1,736,121,765	

FOURTH SCHEDULE**POLICY RESOLUTIONS RELATING TO THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2024**

1. **THAT**, upon adoption of the Report of the Budget and Appropriations Committee, Accounting Officers of all Ministries, Departments and Agencies should declare accurate projection of Appropriations-In-Aid (AIA) collections with respect to their institutions at the beginning of the financial year. Any significant revision in AIA within the financial year will result in an equivalent reduction in exchequer funding for the entity.
2. **THAT**, within sixty (60) days upon adoption of the Report, the National Treasury provides a detailed report to the National Assembly on the cash surplus funds held in the bank accounts of all State-owned agencies/Parastatal as at 30th November, 2023.
3. **THAT**, to consolidate national government revenue and enhance efficiency in liquidity management, the National Treasury fast-tracks implementation of the national government single account framework and ensures that the Treasury single account is operational by 31st March 2024.
4. **THAT**, the Cabinet Secretary, Ministry of Lands, Public Works, Housing & Urban Development should expedite the development of the National Housing Development Fund Regulations and submit them to the National Assembly by 31st March 2024.
5. **THAT**, the State Department for Lands and Physical Planning, through the appointed Inter-Ministerial taskforce, fast tracks the legislative proposals on land rates charges and submits a report to Parliament within six months upon adoption of the Report.
6. **THAT**, by 30th March 2024, the State Department for Medical Services submits to the National Assembly a report on the roadmap of operationalization of the four Universal Health Coverage (UHC) Acts, including the status of the regulations governing the Social Health Insurance Fund (SHIF).
7. **THAT**, by 31st December 2023, the Ministry of Investments, Trade and Industry submits to the National Assembly the framework for implementation of the Exports Promotion and Investment Levy with details of the specific objectives of the levy as well as a statement indicating the amount collected by the time of submission of the framework.

8. **THAT**, by 31st December 2023, the State Department for Sports submits a comprehensive report to the National Assembly on the country's preparedness to host the Africa Cup of Nations (AFCON) 2027 Games, including the earmarked stadia, amount of resources required for construction of the necessary infrastructure and adequate funding for the National Team.
9. **THAT**, within ninety (90) days upon adoption of the Report, the Ministry of Investment, Trade and Industry and the Ministry of Cooperatives and MSMEs Development undertake consultative engagements to review their roles in implementation of the Bottom-up Economic Transformation Agenda (BETA) value chains with a view to identifying areas with duplication and complementarity of functions and submit a report to the National Assembly on how this will be addressed.
10. **THAT**, upon adoption of the Report, the Kenya Power and Lighting Company (KPLC) in conjunction with the Rural Electrification and Renewable Energy Corporation (REREC) under the supervision of the Cabinet Secretary, Ministry of Energy and Petroleum, fast-tracks procurement of meters and transformers particularly from local assemblers who meet the standards and specifications as per the Public Procurement and Asset Disposal Act, 2015.
11. **THAT**, by 31st December 2023, the Cabinet Secretary, Ministry of Energy and Petroleum furnishes the National Assembly with a comprehensive report on the fuel stabilization programme since inception in April 2021. The report should include details on the dates and amount of payments made, the oil companies that received payments, amount in litres sold by each, pending payments to each, balance in the Petroleum Development Levy (PDL) account, management of the programme, details on the results of the treasury bonds issued to offset related pending bills, relevant legal anchoring instruments including the relevant regulations for the Fuel Stabilization programme and the official government policy on fuel stabilization programme.
12. **THAT**, in the next budget cycle for financial year 2024/2025, the National Treasury considers the re-classification of the development expenditure for the National Council for Persons with Disability, particularly the funding for assistive devices, education assistance, tools of trade, Local Purchase Order (LPO) financing and supporting self-help groups, from development expenditure to recurrent expenditure since these expenditure items are recurrent in nature.
13. **THAT**, before submission of the 2024 Budget Policy Statement (BPS), the National Treasury develops and puts in place mechanisms to fast-track payment of the outstanding debt owed by various government entities to the Postal Corporation of Kenya including ring-fencing part of the allocations to those entities for debt settlement.

14. **THAT**, the House approves the transfer of Kshs. 1,300,000,000.00 from the Parliamentary Car Loan (Staff) Scheme Fund to the Parliamentary Mortgage (Members) Scheme Fund and the Parliamentary Mortgage (Staff) Scheme Fund to supplement the two Funds.

 15. **THAT**, in the FY 2024/2025, the National Treasury makes a further allocation of Kshs. 2,000,000,000.00 to the seed capital of the Parliamentary Mortgage Scheme Funds in order to replenish the Parliamentary Mortgage (Members) Scheme Fund and the Parliamentary Mortgage (Staff) Scheme Fund.
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NOTICES

I. PROPOSED AMENDMENTS TO THE MOTION ON THE REPORT ON THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2024.

Notice is given that the Member for Ainabkoi (Hon. Samuel Chepkonga) on behalf of the Liaison Committee, intends to move the following amendments to the Report of the Budget and Appropriations Committee on First Supplementary Estimates for the FY 2023/2024 —

THAT, the Motion be amended by –

(a) inserting a new paragraph “X” immediately after paragraph “IX” appearing under ‘**Part 7.3 - Financial Recommendations**’, on page 12 of the Report –

“X. That Kshs. 1,300,000,000.00 be deducted from the Public Financial Management, Programme (0718000), Equalization Fund, and allocated to the following services and programs under the Parliamentary Service:

- (i) Ksh. 66,000,000.00 increase to the General administration, Planning and Support Services program under Vote 2041 – the Parliamentary Service Commission, of which Ksh. 6,000,000.00 be set aside to cater for Affordable Housing Levy and National Industrial and Training Authority Levy;
- (ii) Ksh. 910,000,000.00 increase to the National Legislation, Representation and Oversight program under Vote 2042 – the National Assembly, of which Ksh. 160,000,000.00 be set aside to cater for Affordable Housing Levy and National Industrial and Training Authority Levy;
- (iii) Ksh. 110,000,000.00 increase to the General Administration, Planning and Support Services Program under Vote 2043 – Parliamentary Joint Services, of which Ksh. 30,000,000.00 be set aside to cater for Affordable Housing Levy and National Industrial and Training Authority Levy; and
- (iv) Ksh. 214,000,000.00 increase to the Senate Legislation and Oversight, Senate Representation, Liaison and Intergovernmental Relations, General Administration, Planning and Support Services Programmes under Vote 2044 – The Senate, of which Ksh. 44,000,000.00 be set aside to cater for Affordable Housing Levy and National Industrial and Training Authority Levy.

(b) effecting the consequential amendments in the relevant sections of the Report, Part 1.3 – Financial Recommendations, First Schedule, Second Schedule and Third Schedule.

(Subject to Article 114 of the Constitution)

LIMITATION OF DEBATE

The House resolved on Wednesday, February 15, 2023 as follows—

Limitation of Debate on the Address by the President

- II.** **THAT**, noting that Standing Order 24(6) provides that debate on a Motion on the Address by the President shall be limited to not more than four sitting days, and pursuant to the provisions of Standing Order 97(1), **debate on a Motion on the Address by H.E. the President** under Article 132(1)(a) of the Constitution shall be limited as follows: A maximum of thirty (30) minutes for the Mover in moving, twenty (20) minutes for the Leader of the Minority Party, and ten (10) minutes each to the Chairperson of the Departmental Committee on Justice & Legal Affairs to speak on the report submitted under Article 132(1)(c)(i) of the Constitution relating to the *realisation of the national values*; the Chairperson of the Departmental Committee on Defence, Intelligence & Foreign Relations to speak on the report submitted under Article 132(1)(c)(iii) of the Constitution relating to the *progress made in fulfilling the international obligations of the Republic*; and the Chairperson of the Departmental Committee on Administration & Internal Affairs to speak on the report submitted under Article 240(7) of the Constitution relating to the *state of the security of the Country*; and five (5) minutes for any other Member speaking, and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply.

Limitation of Debate on Other Committee Reports

- III.** **THAT**, each speech in a debate on **Other Committee Reports**, including a Report of a Joint Committee of the Houses of Parliament or any other Report submitted to the House for which limitation of time has not been specified, shall be limited as follows:- A maximum of two and a half hours, with not more than twenty (20) minutes for the Mover in moving and five (5) minutes for any other Member speaking, including the Leader of the Majority Party and the Leader of the Minority Party and the Chairperson of the relevant Committee (if the Committee Report is not moved by the Chairperson of the relevant Committee), and that ten (10) minutes before the expiry of the time, the Mover shall be called upon to reply; and further that priority in speaking shall be accorded to the Leader of the Majority Party and the Leader of the Minority Party, in that order.

Limitation of Debate on Estimates and Committee of Supply

- IV.** **THAT**, pursuant to the provisions of Standing Order 97(1), this House orders that each speech in a debate on the Report of the Budget & Appropriations Committee on Budget Estimates contemplated under Standing Orders 239 and 240 be limited as follows:
- (a) **General Supply Debate:-** A maximum of three (3) sitting days with thirty (30) minutes for the Mover in moving and fifteen (15) minutes in replying; a maximum of fifteen (15) minutes for each of the Chairpersons of the Departmental Committees and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of

the Minority Party who shall be limited to a maximum of fifteen (15) minutes each; and that priority in speaking be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the respective Chairpersons of the Departmental Committees in the order that they appear in the Second Schedule to the Standing Orders; and,

(b) Committee of Supply: - A maximum of six (6) sitting days for the consideration of the proposed allocations to the respective Votes/Programmes in the order specified in the Schedule submitted by the Budget and Appropriations Committee.

Limitation of Debate on Individual Members' Bills

V. **THAT**, each speech in a debate on **Bills NOT sponsored by a Committee, the Leader of the Majority Party or the Leader of the Minority Party** shall be limited as follows: A maximum of three hours and thirty minutes, with not more than thirty (30) minutes for the Mover, in moving and ten (10) minutes in replying, a maximum of thirty (30) minutes for the Chairperson of the relevant Committee and a maximum of ten (10) minutes for any other Member speaking, except the Leader of the Majority Party and the Leader of the Minority Party, who shall be limited to a maximum of fifteen minutes (15) each; and that priority in speaking shall be accorded to the Leader of the Majority Party, the Leader of the Minority Party and the Chairperson of the relevant Departmental Committee, in that order.

NOTICE PAPER

Tentative business for

Thursday (Afternoon), November 16, 2023

(Published pursuant to Standing Order 38(1))

It is notified that the following business is *tentatively* scheduled to appear in the Order Paper for Thursday, November 16, 2023—

- A. **MOTION – REPORT ON THE MULTINATIONAL SECURITY SUPPORT MISSION TO THE REPUBLIC OF HAITI**
(The Chairperson, Departmental Committee on Administration and Internal Security)
(If not concluded on Thursday, November 16, 2023 – Morning Sitting)
- B. **MOTION – REPORT ON THE FIRST SUPPLEMENTARY ESTIMATES FOR THE FY 2023/2024**
(General Debate – Day 2)
(The Chairperson, Budget and Appropriations Committee)
(If not concluded on Thursday, November 16, 2023 – Morning Sitting)
- C. **COMMITTEE OF SUPPLY (1st Allotted Day)**
(The Chairperson, Budget and Appropriations Committee)
- D. **MOTION – 1970 UNESCO CONVENTION ON THE MEANS OF PROHIBITING AND PREVENTING THE ILLICIT IMPORT, EXPORT AND TRANSFER OF OWNERSHIP OF CULTURAL PROPERTY**
(The Chairperson, Departmental Committee on Sports and Culture)
(If not concluded on Thursday, November 16, 2023 – Morning Sitting)
- E. **THE CONFLICT OF INTEREST BILL (NATIONAL ASSEMBLY BILL NO. 12 OF 2023)**
(The Leader of the Majority Party)
Second Reading
- F. **MOTION – LOANS CONTRACTED BY THE NATIONAL GOVERNMENT BETWEEN MAY 2022 AND APRIL 2023**
(The Chairperson, Public Debt and Privatization Committee)
- G. **MOTION – THE 4TH GENERAL ASSEMBLY OF THE EASTERN AFRICA PARLIAMENTARY ALLIANCE ON FOOD SECURITY AND NUTRITION (EAPA-FSN)**
(The Chairperson, EAPA-FSN Caucus)

APPENDIX

NOTICE OF PETITIONS, QUESTIONS & STATEMENTS

ORDER NO. 7 - STATEMENTS

It is **notified** that, pursuant to the provisions of Standing Order 44(2)(c), the following Statement will be requested—

No.	Subject	Member	Relevant Committee
1.	Disappearance of Mr. Mohamed Omar in Garsen	<i>Hon. Ali Wario, MP (Garsen Constituency)</i>	Administration & Internal Security
